



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

DISTRICT MEETING AGENDA [REVISED]

November 14, 2022

Pursuant to Monroe County Emergency Directive 20-06 and Center for Disease Control ("CDC") social distancing guidelines established to contain the spread of the COVID-19 virus, this meeting will be accessible virtually via Zoom Meetings. Members of the public who wish to comment on matters before the District Board may do so by either: Sending an email to the clerk@klfremms.org or Calling (301) 715-8592, and upon receiving voice prompt, dialing Meeting ID: 602 743 6243 and Password: 33037 Members of the public who participate in the meeting through this option must mute themselves until called upon to speak.

Website: <https://us02web.zoom.us/j/6027436243?pwd=Ylp2b3JYckhlQVpwVkFIMmVKbE1uZz09>

1. **AGENDA**

1a. **Call to Order**

1b. **Pledge of Allegiance**

1c. **Roll Call**

2. **APPROVAL OF AGENDA & MINUTES**

2a. **Approval of November 14, 2022 Agenda (Revised)**

2b. **Approval of October 24, 2022 District Meeting (Amended) Minutes**

3. **PUBLIC COMMENT**

4. **CHAIRMAN REPORT**

5. **SECRETARY REPORT**

6. **OLD BUSINESS**

6a. **Station 24 Diesel Pump Quotes for Replacement and Electronic Fuel Storage Software (Garrido)**

7. **NEW BUSINESS**

7a. **Loguot Road Closure and Traffic Study Re Potential Removal of Barriers (Allen)**

7b. **District Ambulance/Repair/Surplus (Bock)**

8. **LEGAL REPORT**

9. **FINANCE**

9a. **Resolution 2022-10 Budget Amendment (Johnson)**



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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10. AMBULANCE CORPS REPORT

10a. October Statistics

11. FIRE DEPARTMENT REPORT

11a. October Statistics

12. COMMISSIONER ITEMS

DISCUSSION: District Clerk Position

13. NEXT MEETING

13a. KLFREMS District Board Meeting Nov. 14 or Nov. 28

14. ADJOURN

NEXT MEETINGS

December 12, 2022 District Meeting (if required)

December 19, 2022 District Meeting

DOCUMENTS

AI 02b. *Final District Meeting Minutes October 24, 2022*

AI 6a. *Quotes from Fluid Secure and Leigh Service & Repair, Inc.*

AI 10a. *KLVAC Monthly Report*

AI 11a. *KLVFD Monthly Report*

*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*

2b.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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DISTRICT MEETING MINUTES

October 24, 2022

Pursuant to Monroe County Emergency Directive 20-06 and Center for Disease Control ("CDC") social distancing guidelines established to contain the spread of the COVID-19 virus, this meeting will be accessible virtually via Zoom Meetings. Members of the public who wish to comment on matters before the District Board may do so by either: Sending an email to the clerk@klfremms.org or Calling (301) 715-8592, and upon receiving voice prompt, dialing Meeting ID: 602 743 6243 and Password: 33037 Members of the public who participate in the meeting through this option must mute themselves until called upon to speak.

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1. AGENDA

1a. Call to Order

Chairman Allen called to order the District Meeting at 6:11 PM.

1b. Pledge of Allegiance

Commissioner Mirabella led the Pledge of Allegiance.

1c. Roll Call

Carol Greco called the roll. The following commissioners were present: Tony Allen, Frank Conklin, Kenny Edge and George Mirabella.

Also present in person or via Zoom were Commissioner Danny Powers, Carol Greco, Roget Bryan, Janette Smith, Jennifer Johnson, Scott Robinson, David Garrido and Don Bock.

2. APPROVAL OF AGENDA & MINUTES

2a. Approval of October 24, 2022 Amended Agenda

Motion: Commissioner Conklin made a ***motion to approve*** the October 24, 2022 Amended District Meeting Agenda. Commissioner Mirabella second, and the Board unanimously passed the motion.

2b. Approval of September 19, 2022 Final Public Hearing & District Meeting Minutes

Motion: Commissioner Conklin made a ***motion to approve*** the September 19, 2022 Final Public Hearing & District Meeting Minutes. Commissioner Edge second, and the Board unanimously passed the motion.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

3. PUBLIC COMMENT

None

4. CHAIRMAN REPORT

None

5. SECRETARY REPORT

None

6. OLD BUSINESS

6a. Phase 10 Fire Hydrant Project: (Edge)

Commissioner Edge advised that the Phase 10 Fire Hydrant Project has been completed, and that this item may be removed from the agenda.

6b. Millage Referendum: (Legal)

None. This item may be removed from the agenda.

6c. Station 24 Diesel Pump (Garrido)

Capt. Garrido has not yet had an opportunity to research the company information provided by Commissioner Mirabella. Discussion was had regarding replacement of the old pump, installation of software. Will provide an update at the next meeting.

6d. Streamlining/Webhosting Services (Mirabella)

Vernis & Bowling will continue to assist with the Streamlining/Webhosting Service. Item to be removed from agenda.

7. NEW BUSINESS

7a. MOTION/APPROVAL: Vernis & Bowling Contract for Legal Services FY 22-23 (Legal)

Motion: Commissioner Mirabella made a **motion to approve** the Vernis & Bowling Contract for Legal Services FY 22-23. Commissioner Edge second, and the Board unanimously passed the motion.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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7b. MOTION/APPROVAL: Keefe McCullough for Financial Services FY 22-23 (Johnson)

Motion: Commissioner Mirabella made a ***motion to approve*** the contract of Keefe McCullough for Financial Services FY 22-23. Commissioner Powers second, and the Board unanimously passed the motion.

7c. MOTION/APPROVAL: Meeting Schedule 2023 (Clerk)

Motion: Commissioner Conklin made a ***motion to approve*** the District Meeting Schedule for 2023. Commissioner Powers second, and the Board unanimously passed the motion.

8. LEGAL REPORT

None

9. FINANCE

None

10. AMBULANCE CORPS REPORT

10a. September Statistics

10b. August Meeting

Discussion was had regarding the addition of a paramedic; call volume down in the 90's MM, 30% of the call were north of MM 103.

DISCUSSION: District Ambulance Repair/Surplus (Bock)

Chief Bock requested recommendations regarding whether to repair/surplus a district ambulance with over 100k miles and an oil leak issue. The Board requested this be brought back at the next meeting under New Business.

11. FIRE DEPARTMENT REPORT

11a. September Statistics

11b. August Meeting

Fire Department attend local schools as part of fire prevention, which was well received. Attended a structure fire on Friday, October 21st. The Department assisted the Fire Marshall.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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12. COMMISSIONER ITEMS

DISCUSSION: Loquat Dr. Road Closure and its Effects on Key Largo Fire and EMS District (Allen)

A discussion was had regarding the effects of the Loquat Drive Road closure. Some residents voiced concerns over the effects of response times to the business and residents in the area. Chief Bock along with some firefighters commented that response times/service to the area has not been hampered. The County Commissioners placed the Loquat Drive Road Closure as an item on an agenda, which had no opposition. Additional discussions were had regarding steps to be taken to have the barriers removed, which included a traffic study. The Board tasked Legal to look into the issue and to bring this back as a New Business item.

13. NEXT MEETING

13a. KLFREMS District Board Meeting Nov. 14 or Nov. 28

Motion: Commissioner Powers made a motion to ***cancel the November 28, 2022 District Board Meeting unless required.*** Commissioner Mirabella second, and the Board unanimously passed the motion.

The next meeting will be the November 14, 2022 District Board Meeting.

14. ADJOURN

Commissioner Edge made a Motion to Adjourn at 7:11 PM, Commissioner Mirabella second, and the motion was unanimously approved by the Board.

NEXT MEETINGS

November 14, 2022 District Meeting (if required)

November 28, 2022 District Meeting

DOCUMENTS

- Al 02b. *Final Public Hearing & District Meeting Minutes September 19, 2022*
- Al 7a. *Contract for Legal Services*
- Al 7b. *Meeting Schedule 2023*
- Al 10a. *KLVAC Monthly Report*
- Al 10b. *KLVAC Meeting Documents August 2022*
- Al 11a. *KLVFD Monthly Report*
- Al 11b. *KLVFD Meeting Documents August 2022*

*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*

6a.



Larry Goldin
FluidSecure
Phone: 850-445-8629

Date: 10/26/2022

Bill To: Fluidsecure Fuel Management

ATTN: Larry Goldin
2901 Crescent Dr.
Tallahassee, 32301
Email: lgoldin@fluidsecure.com

Ship To: Fluidsecure Fuel Management

ATTN: Larry Goldin
2901 Crescent Dr.
Tallahassee, 32301
Email: lgoldin@fluidsecure.com

P.O. : Key Largo Fire Department

Notes:

Key Largo Fire Department

QTY	DESCRIPTION	PART #	PRICE	TOTAL
2	FluidSecure HUB Pedestal Package - Housing Heater/Fans 6-Hose Software App Kiosk Software Remote Assistance Software Pedestal/Stand 2.8" internal diameter	8809	\$1470.00	\$2940.00
2	CELL PLAN with FluidSecure HUB/Pedestal Hosting - Includes the Tablet Tablet extended warranty and one (1) year cellular data plan kiosk software and remote assistance software	9077	\$500.00	\$1000.00
2	FluidSecure LINK - installs on pump to control the hose to turn on/off and count quantity dispensed. Interfaces wireless to the Smartphone or HUB\Pedestal Tablet)	8547	\$655.00	\$1310.00
2	FluidSecure LINK Installation Kit - complete mounting kit for LINK to install on pump one hose. Includes Class I Division I hardware	8761	\$280.00	\$560.00
1	Pulser Mechanical 10:1 fits older mechanical full size dispensers/pumps registers/meters by Veeder-root. Accuracy is same as meter/register.	8925	\$125.00	\$125.00
1	Pulser for GPI or Fill-Rite 800/900 series - fits on register. Accuracy is same as meter/register.	8889	\$125.00	\$125.00
2	FluidSecure CLOUD Hosting per LINK/HOSE - this includes Lifetime parts warranty, software upgrades, hosting on Microsoft Azure (backups/disaster recovery), 24/7 phone support. *NOTE* This charge REPEATS YEARLY	8815	\$480.00	\$960.00
2	HUB Shipping & Handling	8810	\$99.00	\$198.00
			Total:	\$7,218.00

GENERAL TERMS & CONDITIONS

By this agreement, the technical knowledge and skill of our customer service organization is made available to you to assure that your Fluid Management System is kept in efficient operating condition. Trak Engineering, Inc. warrants to the original purchaser of its products that they will be free from materials defects and will perform as specified for a period of one (1) year. Each annual renewal, if purchased, will continue these Terms & Conditions. The FluidSecure system is warranted to cover all FluidSecure supplied hardware, software, and communication equipment. In addition to keeping your system operational, this Warranty Agreement also provides:

- Unlimited telephone support at no charge, technical support is available **24 hours a day, 7 days a week.**
- All software updates.
- All parts replacement.

- PULSERS:** All FluidSecure LINKS are designed to work with normal industry standard pulser devices and electronic pulser circuits. All must be calibrated with the FluidSecure system. There are many different makes and models of pulsers and pulser circuits and FluidSecure does not guarantee that the LINK will work with all or any of these. The maximum pulses per second is 200. The customers only recourse is to contract with a pulser supplier to provide a pulser that will operate correctly with the LINK. FluidSecure does not provide compensation for this effort. Additionally, should a technician be required to assist with this effort FluidSecure does not bear any financial responsibility for such efforts.
- FLOW PULSER:** Flow pulsers are not as accurate and can be off based on how fast or slow someone is pumping fuel. FluidSecure does not recommend Flow Pulsers and will not guarantee accuracy. If you decided to use a Flow Pulser, which you can, we suggest the following specifications:
 - Minimum flow rate of 20 liters/minute
 - Maximum flow rate of 120 liters/minute
 - Accuracy is +/- 2.5%It is the customers responsibility to check the calibration periodically.
- DISPENSER INTERFACES:** The LINK will control up to a 3/4HP motor or any lessor powered device like a solenoid. If the device to be controlled is larger than 3/4HP then it is the responsibility of the customer to supply intervening contactors or power relays to properly control those devices. **WARNING:** should the LINK be shorted due to installation on a motor with a higher HP than 3/4 HP, a replacement will not be covered.
- SITE CONDITIONS:** Any existing site condition that fails to meet local, state or national electrical, mechanical or environmental codes will not be corrected with the installation of any FluidSecure component. Customer agrees to correct any issues related to the products monitored by FluidSecure or the LINK equipment prior to installation of any FluidSecure hardware. Customers agrees to indemnify FluidSecure or FluidSecure distributors, affiliates, reps, installers or any FluidSecure personnel (the "FluidSecure Indemnitees") should any harm arise from failure to meet local, state or national electrical, mechanical or environmental codes, provided that such harm does not result from the negligence or omission of FluidSecure Indemnitees. FluidSecure agrees to indemnify Customer, or Customer's distributors, affiliates, reps, installers or any Customer personnel (the "Customer Indemnitees") should any harm arise from any act or omission of FluidSecure hardware.
- FUEL TRUCKS:** FluidSecure installed on a mobile fueling trucks must be equipped with an electronic solenoid valve and pulser provided by customer prior to installation. The maximum length per fuel hose is 100 feet.
- INVENTORY:** FluidSecure is a control and security system. Customer agrees that it is their responsibility to accurately and daily maintain standard inventory control procedures to ensure that all hardware, including FluidSecure installed hardware and existing dispensing systems, is functioning properly. Customer agrees to hold FluidSecure harmless should any inventory discrepancies arise. Accuracy of volume is +/- 2% against the totalizer, not a tank level / monitoring equipment.
- DAMAGE:** All FluidSecure hardware is warranted for life as long as customer continues to utilize and pay the annual hosting fee. The warranty does not cover neglect, electrical failure, abuse, misuse, theft, vandalism, fire, flood water, electrical failure or acts of God; any alteration or modification by anyone other than FluidSecure personnel or any other act that would not be considered normal wear and tear. Replacement parts are at no charge, but the customer will be responsible for shipping charges. This agreement does not cover Proximity FOBs. Any additional or replacement FOBs must be purchased by the customer. Passive RFID equipment is not covered.
- HOSTING:** Hosting start date will begin 30 days after shipment of the system or when system becomes online – whichever comes first. Failure to pay these fees will result in termination of services. All hosting fees are due annually in advance. Should termination occur at the sole fault of Customer, a re-connect fee of one month's hosting will be charged. FluidSecure does supply a one-month grace period for payment as long as all charges are brought current within the 30 days including the grace period. Hosting fees are subject to change with 60 days' notice.
- TROUBLESHOOTING:** It is the customer's responsibility for initial trouble shooting to determine if the problem is with the FluidSecure equipment, the fuel dispensing equipment, or the cell service. The customer is responsible for the installation of the user replaceable components.
- ON-SITE SERVICE:** No on-site service is included with any FluidSecure supplied system.
- RETURN OF PARTS:** If using the FluidSecure HUB, a non-working Tablet must be returned with a RA number within ten (10) business days of receiving the replacement part. If FluidSecure does not receive the item within ten (10) days of the customer's receipt of the replacement part, the customer will be billed for the full price of the replacement part. FluidSecure will send a Shipping Return Label with new part for customer to use to ship back.
- CELLULAR SERVICE:** FluidSecure is a cellular based system and requires a sufficient signal strength for proper operation. Most urban locations will meet these criteria easily however not all. If you are unsure of the actual signal strength in your area, you may download an Android app called Network Cell Info Lite. This will enable you to determine the cellular strength at the fuel site. It should be between -100 to -35. FluidSecure is available to provide assistance with this if necessary. If utilizing the FluidSecure HUB, with the Verizon Wireless Network, it is customers responsibility to ensure signal strength is sufficient.
- CELL PHONES:** FluidSecure utilizes free APPS that can be downloaded for both Android and iPhones. These APPS require certain permissions that must be accepted by the user to operate properly. The APPS will operate on a wide variety of smartphones, but FluidSecure cannot guarantee that all makes, and models will operate correctly.
- HUBS/PEDESTALS:** FluidSecure HUB is designed to be connected to power 24/7. Loss of power exceeding 48 hours will require a manual reset to the HUB to reinitialize the HUB.
- REPORTING:** FluidSecure Cloud Services provides a comprehensive reporting capability. If customer requires specialized reports, these will be billable by FluidSecure. FluidSecure has the sole discretion as to the providing the specialized reports.
- HUB/Tablet:** The HUB Tablet carries a 2-year cellular data plan contract. The first year is covered under your initial order/payment. During the second 12 months you may email (in writing only) customer support (support@fluidsecure.com) and request your HUB's data plan to be suspended up to 90 days – this can be requested once during the 2 years. If your stop using your HUB you will be charged \$96.72 a month until the remaining 12 months are complete. After 12 months, your plan will renew yearly and you can cancel at any time.

Leigh Service & Repair Inc

242 Lignumvitae Dr
Key Largo, FL 33037
305-304-9567
ben-lsarr@mail.com



ESTIMATE

ADDRESS

KEY LARGO FIRE RESCUE DEPT.
STATION #24
P.O. BOX 782/ 1 EAST DRIVE
KEY LARGO, FL 33037

ESTIMATE

DATE

1312

11/07/2022

DESCRIPTION	QTY	RATE	AMOUNT
We are pleased to quote the following service. Supply and install a new single product, single hose, mechanical gallons only dispenser. Shut down power to the system. Disconnect all electrical connections. Disconnect the product line and drain into the sump. Remove the dispenser. Install the new dispenser and make all electrical connections. Make the product line connection with new fittings. Install a new hose, nozzle and swivel. Purge the fueling point and adjust calibration if needed. Send a placed into service report to the state.	1	12,000.00	12,000.00
deposit of \$8,000.00 for materials.	1	0.00	0.00
SUBTOTAL			12,000.00
TAX			0.00
TOTAL			\$12,000.00

Accepted By

Accepted Date

9a.

RESOLUTION NO. 2022-008

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA,
AMENDING THE DISTRICT'S BUDGET FOR FISCAL
YEAR 2021-2022; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, in accordance with Section 200.065, Florida Statutes, the District adopted a Budget for Fiscal Year 2010-2022 by Resolution No. 2021-009; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District at any time within a fiscal year or within up to 60 days following the end of the fiscal year may amend a budget for that year;

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District must adopt budget amendments by resolution;

**NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE
RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS
FOLLOWS:**

Section 1. Budget Amendment. In accordance with Section 189.418(6), Florida Statutes, the budget amendment for Fiscal Year 2021-2022, beginning October 1, 2021 and ending September 30, 2022, attached as Exhibit "A" is approved.

Section 2. Effective Date. This Resolution shall become effective immediately upon its adoption.

Section 3. Severability. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences,

clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

Section 4. Effective Date. This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 14th day of November 2022.

Chairman

ATTEST:

District Clerk

APPROVED AS TO FORM AND LEGALITY
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

DISTRICT ATTORNEY

Motion to adopt by _____, Seconded by _____

FINAL VOTE AT ADOPTION

Tony Allen	_____
George Mirabella	_____
Frank Conklin	_____
Kenny Edge	_____
Danny Powers	_____

EXHIBIT A
KEY LARGO FIRE RESCUE & EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

	General Fund ADOPE	Increase/ (Decrease)	General Fund AMENDED
REVENUES			
Ad Valorem Taxes (at 97% collection)	\$ 3,891,931	\$ -	\$ 3,891,931
Monroe County BOCC Contribution for Capital Infrastructure	150,000	-	150,000
SAFER Grant	28,852	-	28,852
Interest Income	4,800	-	4,800
Total Revenues	4,075,583	-	4,075,583
PROJECTED FUND BALANCES OCT 1, 2021			
Unassigned	2,836,353	585,492	3,421,845
Committed for Capital Outlay (Trauma District Funding)	247,771	(16,545)	231,226
Committed for Vehicle Replacement	603,366	(23,252)	580,114
Total Projected Fund Balances	3,687,490	545,695	4,233,185
TOTAL REVENUES, FUND BALANCES AND OTHER FINANCING SOURCES	\$ 7,763,073	\$ 545,695	\$ 8,308,768
PROPOSED EXPENDITURES			
Key Largo Fire/EMS District Board			
Operating Expenditures	\$ 363,177	\$ -	\$ 363,177
Reserve Transfers	225,000	-	225,000
Subtotal District Board	\$ 588,177	\$ -	\$ 588,177
Key Largo Fire & Rescue			
Operating Expenditures	\$ 2,218,580	\$ (59,250)	\$ 2,159,330
Capital Outlay	178,750	59,250	238,000
Subtotal Key Largo Fire & Rescue	\$ 2,397,330	\$ -	\$ 2,397,330
Key Largo Ambulance			
Operating Expenditures	\$ 1,083,601	\$ (5,607)	\$ 1,077,994
Capital Outlay	469,874	5,607	475,481
Subtotal Key Largo Ambulance	\$ 1,553,475	\$ -	\$ 1,553,475
Total Expenditures & Transfers	\$ 4,538,982	\$ -	\$ 4,538,982
FUND BALANCE SEPTEMBER 30, 2022			
Unassigned	2,839,378	568,947	3,408,325
Committed for Vehicle Replacement	609,713	(23,252)	586,461
Total Projected Fund Balances	3,449,091	545,695	3,994,786
TOTAL EXPENDITURES, FUND BALANCES AND OTHER FINANCING USES	\$ 7,763,073	\$ 545,695	\$ 8,308,768

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

Expenditures Department: District Board

Acct #	Description	Adopted	Increase/ (Decrease)	Amended
512.311	Clerk Services	19,000	(200)	18,800
511.540	Dues & Subscriptions	4,000	200	4,200

TOTALCHANGE IN EXPENDITURES

\$ -

Expenditures Department: Key Largo Volunteer Fire Department

Acct #	Description	Adopted	Increase/ (Decrease)	Amended
522.140	Overtime	200,000	45,000	245,000
522.120.04	Firefighter Wages	1,055,573	(112,000)	943,573
522.121.03	Volunteer Reimbursement	125,000	(28,000)	97,000
522.240	Workers Compensation Insurance	55,572	6,500	62,072
522.220	Retirement Benefits	80,000	(30,000)	50,000
522.230	Life & Health Insurance	134,508	(2,400)	132,108
522.312.04	Annual Physicals	22,400	(6,000)	16,400
522.430.01	Utilities: Electric	28,091	1,200	29,291
522.440.01	Copier Lease	3,550	5	3,555
522.440.02	Oxygen Tank Rental	500	10	510
522.440.03	DEP ST25 Lease	300	300	600
522.440.05	Fire Manager Software	2,200	3,800	6,000
522.450.04	Acccident & Sickness Insurance	5,610	325	5,935
522.450.03	Insurance: Package Policy	59,711	(5,650)	54,061
522.460	Repairs & Maintenance - Equipment	25,000	6,000	31,000
522.461	Repairs & Maintenance - Buildings	17,000	30,000	47,000
522.462	Repairs & Maintenance - Vehicle	56,100	20,000	76,100
522.490.06	Computer IT Services	6,500	4,500	11,000
522.491.03	Training : Fire Prevention	3,000	1,500	4,500
522.491.01	Training Instructor Fees	34,000	(27,000)	7,000
522.510	Office Supplies	5,200	1,600	6,800
522.520.01	Fire Ground Safety	1,000	4,500	5,500

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

522.520.02	Daily Operating / Maintenance Supplies	1,000	22,000	23,000
522.520.03	Medical Supplies	8,160	2,500	10,660
522.520.06	Firefighting Gear	18,000	(5,650)	12,350
522.520.07	Clothing & Apparel	9,000	1,700	10,700
522.521	Fuel - Gasoline	75	10	85
522.522	Fuel - Diesel	15,000	6,000	21,000
522.620	Capital Outlay: Buildings	-	31,450	31,450
522.630	Capital Outlay: Infrastructure Improvements	150,000	19,400	169,400
522.641	Capital Outlay: Vehicles	-	8,400	8,400

TOTALCHANGE IN EXPENDITURES

\$ -

Expenditures Department: Key Largo Volunteer Ambulance Corp

Acct #	Description	Adopted	<u>Increase/ (Decrease)</u>	Amended
526.120.01	Administrative Payroll	43,520	(15,000)	28,520
526.120.02	Paramedic Payroll	295,982	(35,000)	260,982
526.140	Overtime	75,000	30,000	105,000
526.230	Life and Health Insurance	49,984	(3,850)	46,134
526.410	Phones	10,924	6,000	16,924
526.411	Advertising	416	550	966
526.430.05	Electric and Propane	12,500	1,600	14,100
526.440	Rents and Leases	4,682	500	5,182
526.450.08	Insurance: Package Policy	34,767	6,400	41,167
526.450.09	Insurance: Auto	10,710	7,000	17,710
526.460	Repairs & Maintenance - Equipment	42,917	(14,000)	28,917
526.462	Repairs & Maintenance - Vehicles	48,000	(15,007)	32,993
526.510	Office Supplies	2,601	2,000	4,601
526.520.11	Uniforms	6,500	5,200	11,700

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

526.522	Fuel - Deisel	14,000	10,000	24,000
526.524	Medicine & Drugs	21,624	8,000	29,624
526.640	Capital Outlay: Equipment	-	4,600	4,600
526.641	Capital Outlay: Vehicles	466,624	1,007	467,631
TOTALCHANGE IN EXPENDITURES			\$	-

10.



KEY LARGO EMS MONTHLY CALL STATISTICS 2022

Total Year Up to Date 1568
 Total Year Up to Date >103MM 470
 Last Updated: 11/5/2022

TYPE OF CALLS	ALS	BLS	BACK-UP	PEDIATRIC	TRAUMA ALERTS	CARDIAC ARRESTS	PUBLIC ASSISTS	STAND-BY	FIRES	CANCEL	REFUSALS	TRANSPORTS	MUTUAL AID	MM >103	TOTAL CALLS
JANUARY	101	25	31	7	1	0	20	3	0	4	24	126	6	44	177
FEBRUARY	61	18	19	1	2	1	14	2	0	5	36	79	1	38	136
MARCH	82	24	29	5	2	3	17	3	0	9	40	106	1	49	175
APRIL	81	21	14	7	2	2	22	3	0	8	29	102	1	46	164
MAY	70	25	24	20	1	1	20	2	0	7	39	95	0	45	163
JUNE	77	24	25	10	0	0	19	2	2	5	32	101	1	53	161
JULY	97	17	22	5	2	0	17	2	0	11	53	114	3	57	197
AUGUST	80	16	18	7	1	1	11	1		5	26	96	0	53	139
SEPTEMBER	77	14	15	9	1	1	4	0		11	27	91	0	40	133
OCTOBER	62	18	8	3	1	0	18	0	1	2	22	80	2	45	123
NOVEMBER												0			0
DECEMBER												0			0

11.

Incident Run Log

Key Largo Fire Department

Date Range: From 10/1/2022 to 10/31/2022

Company: All Companies

Sorted by: Not selected

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
10/21/2022	38032	2022-000921	11:30	79	AVE D		33037	Building fire	2.0
10/04/2022	38032	2022-000882	13:09		SNAPPER AVE / 103.4 MM OC		33037	Grass fire	0.5
10/01/2022	38032	2022-000875	16:24		RIVIERA VILLAGE / 105 MM		33037	Medical assist, assist EMS crew	0.7
10/12/2022	38032	2022-000906	18:47	28	GULFSTREAM DR		33037	Medical assist, assist EMS crew	0.4
10/13/2022	38032	2022-000909	17:02		1014 OVERSEAS HWY		33037-	Medical assist, assist EMS crew	0.0
10/17/2022	38032	2022-000916	16:04	794	NARRAGANSETT LN		33037	Medical assist, assist EMS crew	0.5
10/29/2022	38032	2022-000941	17:08		MM1 US1		33037	Medical assist, assist EMS crew	0.5
10/01/2022	38032	2022-000876	18:05	1	EAST DR		33037-	EMS call, excluding vehicle accident with injury	0.3
10/02/2022	38032	2022-000877	23:28		1062 OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.5
10/03/2022	38032	2022-000879	20:10		1204 SARATOGA LN		33037	EMS call, excluding vehicle accident with injury	0.0
10/04/2022	38032	2022-000880	09:30	4	BLACKWATER LN NORTH	102	33037	EMS call, excluding vehicle accident with injury	0.2
10/04/2022	38032	2022-000881	09:54	205	LEE AVE		33037	EMS call, excluding vehicle accident with injury	0.4
10/09/2022	38032	2022-000896	15:10		1076 OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.6
10/09/2022	38032	2022-000898	15:45	933	S TOPAZ AVE			EMS call, excluding vehicle accident with injury	0.3
10/10/2022	38032	2022-000901	10:50	45	GARDEN COVE DR		33037	EMS call, excluding vehicle accident with injury	0.7
10/15/2022	38032	2022-000912	12:12		1053 OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.5
10/16/2022	38032	2022-000913	01:25		US1		33037	EMS call, excluding vehicle accident with injury	0.7
10/16/2022	38032	2022-000915	14:26	199	ATLANTIC BLVD		33037-	EMS call, excluding vehicle accident with injury	0.0
10/19/2022	38032	2022-000919	13:34		1026 OVERSEAS HWY		33037-	EMS call, excluding vehicle accident with injury	0.1
10/22/2022	38032	2022-000926	00:01		1079 OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.4
10/22/2022	38032	2022-000923	11:43		9933 OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.1
10/30/2022	38032	2022-000947	21:13		1040 OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.6
10/31/2022	38032	2022-000949	15:09	11	OCEAN DR N C 1.5		33037	EMS call, excluding vehicle accident with injury	0.3
10/05/2022	38032	2022-000887	17:06		US1		33037	Motor vehicle accident with injuries	0.1
10/05/2022	38032	2022-000888	18:04		US1		33037-	Motor vehicle accident with injuries	0.0
10/06/2022	38032	2022-000890	08:10	111	US1	SB	33037	Motor vehicle accident with injuries	0.8
10/14/2022	38032	2022-000908	09:47		1015 OVERSEAS HWY		33037	Motor vehicle accident with injuries	1.5
10/17/2022	38032	2022-000917	18:56	114	OVERSEAS HWY		33037	Motor vehicle accident with injuries	1.1
10/26/2022	38032	2022-000933	17:13		9967 OVERSEAS HWY		33037	Motor vehicle accident with injuries	0.2
10/05/2022	38032	2022-000884	00:03		US1		33037	Motor vehicle/pedestrian accident (MV Ped)	0.3
10/29/2022	38032	2022-000940	09:45	99	US1	SB	33037	Motor vehicle accident with no injuries.	0.0
10/30/2022	38032	2022-000944	12:57		SAMSON RD / 101.5 MM OC		33037	Motor vehicle accident with no injuries.	0.3
10/28/2022	38032	2022-000938	15:49		LINDA DR / 105.5 MM GU		33037	Power line down	0.5
10/29/2022	38032	2022-000942	19:47		PLANTATION RD / 106 MM GU		33037	Safety Survey	-0.5
10/23/2022	38032	2022-000927	09:43		1004 OVERSEAS HWY		33037	Lock-out	0.2
10/03/2022	38032	2022-000878	16:28		1004 OVERSEAS HWY		33037	Smoke or odor removal	0.8
10/11/2022	38032	2022-000902	08:16	34	JEW FISH AVE		33037	Smoke or odor removal	0.5
10/15/2022	38032	2022-000911	11:25		9955 OVERSEAS HWY		33037	Smoke or odor removal	0.5
10/22/2022	38032	2022-000925	20:15	8	EAGLE DR		33037	Smoke or odor removal	2.5
10/30/2022	38032	2022-000943	12:20		1016 OVERSEAS HWY	33	33037	Smoke or odor removal	0.6
10/30/2022	38032	2022-000945	17:44	161	JO-JEAN WAY		33070-	Smoke or odor removal	0.4
10/14/2022	38032	2022-000910	20:43	769	MUSA DR		33037	Public service assistance, other	0.6
10/05/2022	38032	2022-000883	02:08		US1		33037	Assist police or other governmental agency	0.4
10/22/2022	38032	2022-000924	16:30		CARD SOUND ROAD		33037	Assist police or other governmental agency	1.8
10/05/2022	38032	2022-000885	05:16	214	LOEB AVE		33037	Dispatched & canceled en route	0.0
10/26/2022	38032	2022-000934	20:49		9700 OVERSEAS HIGHWAY		33037	Dispatched & canceled en route	0.1
10/06/2022	38032	2022-000891	10:55	5	TRANSYLVANIA AVE		33037	Authorized controlled burning	0.2
10/16/2022	38032	2022-000914	09:33	31	MUTINY PL		33037	Smoke scare, odor of smoke	0.3
10/31/2022	38032	2022-000948	10:10		9817 OVERSEAS HWY		33037	Smoke detector activation due to malfunction	0.3
10/08/2022	38032	2022-000894	13:15		9750 OVERSEAS HWY	BOX 1	33037	Alarm system sounded due to malfunction	0.7
10/28/2022	38032	2022-000937	04:58		1003 OVERSEAS HWY		33037	Alarm system sounded due to malfunction	0.1
10/19/2022	38032	2022-000920	15:29		9750 OVERSEAS HWY		33037	Sprinkler activation, no fire - unintentional	0.5
10/05/2022	38032	2022-000889	22:12	235	2 CT WEST		33037	Smoke detector activation, no fire - unintentional	0.3
10/09/2022	38032	2022-000895	02:15		1048 OVERSEAS HWY		33037	Smoke detector activation, no fire - unintentional	0.6
10/11/2022	38032	2022-000903	15:04	550	AVE A		33037	Smoke detector activation, no fire - unintentional	0.3
10/22/2022	38032	2022-000922	01:54		1009 OVERSEAS HWY		33037	Smoke detector activation, no fire - unintentional	0.3

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
10/25/2022	38032	2022-000931	10:07	1034	OVERSEAS HWY		33037	Smoke detector activation, no fire - unintentional	0.5
10/05/2022	38032	2022-000886	00:07	9870	OVERSEAS HWY		33037	Special type of incident, other	0.8
10/09/2022	38032	2022-000899	20:30	271	BAY HARBOR DR SOUTH		33037	Special type of incident, other	1.0
10/06/2022	38032	2022-000892	13:57	1060	OVERSEAS HWY		33037		0.0
10/07/2022	38032	2022-000893	23:20	1040	OVERSEAS HWY		33037		0.0
10/09/2022	38032	2022-000897	15:46	9970	OVERSEAS HWY		33037		0.0
10/10/2022	38032	2022-000900	09:02		REEF DR / 106.5 MM OC		33037		0.0
10/11/2022	38032	2022-000904	20:34	126	POINCIANA DR 99.8 MM OC		33037		0.0
10/12/2022	38032	2022-000905	08:34	1048	OVERSEAS HWY		33037		0.0
10/14/2022	38032	2022-000907	04:39	3	NORWOOD AVE		33037		0.3
10/24/2022	38032	2022-000929	12:06	764	MICHAEL DR		33037		0.0
10/24/2022	38032	2022-000928	16:52	1079	OVERSEAS HWY		33037		2.0
10/24/2022	38032	2022-000930	21:23	8164	OVERSEAS HWY	18	33036		0.0
10/25/2022	38032	2022-000932	17:36	1053	OVERSEAS HWY		33037		0.0
10/27/2022	38032	2022-000935	05:17	9400	OVERSEAS HWY		33050		0.0
10/27/2022	38032	2022-000936	21:43	1060	OVERSEAS HWY	2701	33037		2.0
10/28/2022	38032	2022-000939	15:57	1048	OVERSEAS HWY		33037		0.0
10/30/2022	38032	2022-000946	17:37	161	JO JEAN WAY		33070		0.0

Total Number of Incidents: 74

Total Length of Incidents: 33.6 Hours



NFPA Analysis Report

Key Largo Fire Department

Date Range: From 10/1/2022 to 10/31/2022



FIRE IN STRUCTURES BY FIXED PROPERTY USE (OCCUPANCY) (All in Section A Incident Type 110-129)	Number of	Number of Civilian Fire Casualties. If none, write 0.		Estimated Property Damage from Fire. If no loss, write 0.
		Deaths	Injuries	
1. Private Dwellings (1 or 2 family), Including mobile homes (FPU 400-419)	1	0	0	\$0
2. Apartments (3 or more families) FPU 429 or FPU 439)	0	0	0	\$0
3. Hotels and Motels (FPU 449)	0	0	0	\$0
4. All other residential (dormitories, boarding houses, tents, etc.) (FPU 459-499)	0	0	0	\$0
5. TOTAL OTHER RESIDENTIAL FIRES (SHOULD BE SUM OF LINES 1 THROUGH 4)	1	0	0	\$0
6. Public Assembly (church, restaurant, clubs, etc.) (FPU 100-199)	0	0	0	\$0
7. Schools and Colleges (FPU 200-299)	0	0	0	\$0
8. Health Care and Penal Institutions (hospitals, nursing homes, prisons, etc.) (FPU 300-399)	0	0	0	\$0
9. Stores and Offices (FPU 500-599)	0	0	0	\$0
10. Industry, Utility, Defense, Laboratories, Manufacturing (FPU 600-799)	0	0	0	\$0
11. Storage in Structures (barns, vehicle storage garages, general storage, etc.) (FPU 800-899)	0	0	0	\$0
12. Other Structures** (outbuildings, bridges, etc.) (FPU 900-999)	0	0	0	\$0
13. TOTALS FOR STRUCTURE FIRES (SHOULD BE SUM OF LINES 5 THROUGH 12)	1	0	0	\$0

B. OTHER FIRE AND INCIDENTS				
14a. Fires in Highway Vehicles (autos, trucks, buses, etc.) (IT 131-132, 136-137)	0	0	0	\$0
14b. Fires in Other Vehicles (planes, trains, ships, construction or farm vehicles, etc.) (IT 130, 133-135, 138)	0	0	0	\$0
15. Fires outside of Structures with Value Involved, but Not Vehicles (outside storage, crops, timber, etc. (IT 140, 141, 161, 162, 164, 170-173)	0	0	0	\$0
16. Fires in Brush, Grass, Wildland (excluding crops and timber) with no value involved. (IT 142-143)	1	0	0	
17. Fires in Rubbish, Including Dumpsters (outside of structures), with no value involved. (IT 150-155)	0	0	0	
18. All Other Fires. (IT 100, 160, 163)	0	0	0	\$0
19. TOTAL FOR FIRES (SHOULD BE SUM OF LINES 13 THROUGH 18)	2	0	0	\$0
20. Rescue, Emergency Medical Responses (ambulance, EMS, rescue) (IT 300-381)	30			
21. False Alarm Responses (malicious or unintentional false calls, system malfunctions, bomb scares) (IT 700-746)	9			
22. Mutual Aid or Assistance Responses Given	2			
23. Hazardous Materials Responses (spills, leaks, etc.) (IT 410-431)	0			
23. Other Hazardous Conditions (arcing wires, bomb removal, power line down, etc.) (IT 440-482, 400)	1			
24. All Other Responses (smoke scares, lock-outs, animal rescues, etc.) (IT 200-251, 500-699, 800-911)	30			
25. TOTAL FOR ALL INCIDENTS (SHOULD BE SUM OF LINES 19 THROUGH 24)	74			

Based on what is reported in lines 5 and 13 for number of fire above, please report separately:

Confined fires (e.g., cooking fires confined to cooking vessel, or chimney fire that did not spread beyond chimney, or confined trash fires) IIT 113 - 118), and Nonconfined fires (IT 110 - 112, 120 - 123).

	Number of Confined Fires	Number of Nonconfined Fires
5. Residential Fires (line 5 above)	0	1
13. Structure Fires (line 13 above)	0	1

BREAKDOWN OF FALSE ALARM RESPONSES	
1. Malicious, Mischievous False Call (IT 710-715)	0
2. System Malfunction (IT 700-739)	3
3. Unintentional (tripping on Interior device accidentally etc.) (IT 740-749)	6
4. Other False Alarms (bomb scares, etc.) (IT 721, 700)	0

INTENTIONALLY SET FIRES IN STRUCTURES AND VEHICLES		Numbers of Fires	Number of Civilian Fire		Estimated Property Damage and Contents from Fire	
			Deaths	Injuries		
1.	Structure Fires Intentionally set	0	0	0	0	
2.	Vehicle Fires Intentionally set	0	0	0	0	

FIRE SERVICE EXPOSURES AND INJURIES						
1.	Total number of firefighters that were exposed to infectious diseases	0				
2.	Total Number of firefighters that were exposed to hazardous	0				
3.	Total number of nonfatal firefighter injuries during all types of duty	0				
Nature of Most Serious Injury		Responding to or Returning from Incidents	At the Fire Ground	At Non-Fire Emergencies	Training	Other On-Duty
1.	Burns (PAS 12,13,14,15)	0	0	0	0	0
2a.	Smoke or Gas Inhalation(PAS 01,02)	0	0	0	0	0
2b.	Other Respiratory Distress (PAS 03,44,64,65)	0	0	0	0	0
3.	Burn and Smoke Inhalation PAS(11)	0	0	0	0	0
4.	Wound, Cut, Bleeding, Bruise (PAS 21-25,35,36,72,73)	0	0	0	0	0
5.	Dislocation, Fracture (PAS 31, 32, 63)	0	0	0	0	0
6.	Heart Attack or Stroke (PAS 41, 42, 43)	0	0	0	0	0
7.	Strain, Sprain, Muscular Pain (PAS 33, 34, and 98)	0	0	0	0	0
8.	Thermal Stress (frostbite, heat, exhaustion) (PAS 57, 83-85)	0	0	0	0	0
9.	Other (PAS All other codes)	0	0	0	0	0
10.	Total	0	0	0	0	0

FIREGROUND INJURIES BY CAUSE		
1.	Exposure to Fire Products (Cause 4, object 47-49, 53, 64):	0
2.	Exposure to Chemicals or Radiation(Cause 4, object 52,56):	0
3.	Fall, jump, slip, trip (cause 1 to 3):	0
4.	Overexertion, strain (cause 7):	0
5.	Contact with object (cause 6):	0
6.	Struck by (cause 5):	0
7.	Exteme weather (cause 4, object 62):	0
8.	Other:	0

THREE HIGHEST LOSS OF LIFE FIRES	THREE HIGHEST PROPERTY DAMAGE FIRES
NO LOSS OF LIFE EVENTS	NO PROPERTY DAMAGE EVENTS

Manpower Analysis by Incident

Key Largo Fire Department

Date Range: From 10/1/2022 to 10/31/2022



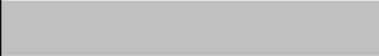

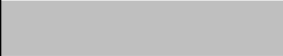


Company: All Companies

Incident Type	Incident Count	Number Attended	Average Attended	Total Length (hrs)	Average Length (hrs)	Average Man Hours	Total Man Hours
111-Building fire	1	6	6.00	2.00	2.00	12.00	12.00
143-Grass fire	1	7	7.00	0.45	0.45	3.15	3.15
311-Medical assist, assist EMS crew	5	14	2.80	1.80	0.36	0.98	4.88
321-EMS call, excluding vehicle accident with injury	16	43	2.69	5.43	0.34	0.91	14.55
322-Motor vehicle accident with injuries	6	25	4.17	3.75	0.63	2.81	16.86
323-Motor vehicle/pedestrian accident (MV Ped)	1	3	3.00	0.28	0.28	0.84	0.84
324-Motor vehicle accident with no injuries.	2	6	3.00	0.30	0.15	0.45	0.90
444-Power line down	1	2	2.00	0.52	0.52	1.04	1.04
5003-Safety Survey	1	3	3.00	-0.45	-0.45	-1.35	-1.35
511-Lock-out	1	3	3.00	0.00	0.00	0.00	0.00
531-Smoke or odor removal	6	29	4.83	5.23	0.87	4.59	27.52
550-Public service assistance, other	1	7	7.00	0.57	0.57	3.99	3.99
551-Assist police or other governmental agency	2	6	3.00	2.25	1.13	3.38	6.75
611-Dispatched & canceled en route	2	9	4.50	0.07	0.04	0.21	0.42
631-Authorized controlled burning	1	7	7.00	0.23	0.23	1.61	1.61
651-Smoke scare, odor of smoke	1	5	5.00	0.32	0.32	1.60	1.60
733-Smoke detector activation due to malfunction	1	6	6.00	0.30	0.30	1.80	1.80
735-Alarm system sounded due to malfunction	2	11	5.50	0.73	0.36	1.86	3.73
741-Sprinkler activation, no fire - unintentional	1	8	8.00	0.48	0.48	3.84	3.84
743-Smoke detector activation, no fire - unintentional	5	31	6.20	2.02	0.40	2.57	12.86
900-Special type of incident, other	2	6	3.00	1.80	0.90	2.60	5.20
Blank. Incident Type not Entered	15	0	0.00	4.35	0.29		0.00
Total and Averages for all Incident Types	74	237	3.20	32.43	0.44		122.19

Alarms by Day of Week

Key Largo Fire Department

Date Range: From 10/1/2022 to 10/31/2022

Day of Week		Totals
Sunday		15
Monday		11
Tuesday		8
Wednesday		13
Thursday		6
Friday		8
Saturday		13

No Date 0
Total Alarms 74