



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

DISTRICT MEETING AGENDA

January 23, 2023

Pursuant to Monroe County Emergency Directive 20-06 and Center for Disease Control ("CDC") social distancing guidelines established to contain the spread of the COVID-19 virus, this meeting will be accessible virtually via Zoom Meetings. Members of the public who wish to comment on matters before the District Board may do so by either: Sending an email to the clerk@klfremms.org or Calling (301) 715-8592, and upon receiving voice prompt, dialing Meeting ID: 602 743 6243 and Password: 33037 Members of the public who participate in the meeting through this option must mute themselves until called upon to speak.

Website: <https://us02web.zoom.us/j/6027436243?pwd=Ylp2b3JYckhlQVpwVkFIMmVKbE1uZz09>

1. **AGENDA**

- 1a. ***Call to Order***
- 1b. ***Pledge of Allegiance***
- 1c. ***Roll Call***

2. **APPROVAL OF AGENDA & MINUTES**

- 2a. ***Approval of January 23, 2023, Agenda***
- 2b. ***Approval of December 12, 2022, District Meeting Minutes***

3. **PUBLIC COMMENT**

4. **CHAIRMAN REPORT**

5. **SECRETARY REPORT**

6. **OLD BUSINESS**

7. **NEW BUSINESS**

- 7a. ***Purchase of Firecom Wireless Headsets (Jones-Motion to Approve Purchase)***
- 7b. ***Resolution Ratifying Resolution 2022-10 (Dated 11/14/22) Budget Amendment (Johnson-Motion to Approve Resolution)***

8. **LEGAL REPORT**

9. **FINANCE REPORT**



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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10. AMBULANCE CORPS REPORT

10a. *December Minutes/Treasurer's Report*

10b. *December Statistics*

11. FIRE DEPARTMENT REPORT

11a. *DISCUSSION AND/OR ACTION: KLVFD and KLVAC Expenses (Bock)*

11b. *DISCUSSION AND/OR ACTION: LifePak 15 Defibrillator ECG Monitors (Bock)*

11c. *December Statistics*

12. COMMISSIONER ITEMS

13. NEXT MEETING

13a. *KLFREMS District Board Meeting Feb. 13 or Feb. 27*

14. ADJOURN

NEXT MEETINGS

February 13, 2023 District Meeting (if required)

February 13, 2023 Strategic Planning Workshop (if required)

February 27, 2023 District Meeting

February 27, 2023 Strategic Planning Workshop (if required)

DOCUMENTS

AI 02b. *Final District Meeting Minutes December 12, 2022*

AI 10a. *KLVAC Monthly Report*

AI 11a. *KLVFD Monthly Report*

***Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.***

2b.



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DISTRICT MEETING MINUTES

December 12, 2022

Pursuant to Monroe County Emergency Directive 20-06 and Center for Disease Control ("CDC") social distancing guidelines established to contain the spread of the COVID-19 virus, this meeting will be accessible virtually via Zoom Meetings. Members of the public who wish to comment on matters before the District Board may do so by either: Sending an email to the clerk@klfremms.org or Calling (301) 715-8592, and upon receiving voice prompt, dialing Meeting ID: 602 743 6243 and Password: 33037 Members of the public who participate in the meeting through this option must mute themselves until called upon to speak.

Website: <https://us02web.zoom.us/j/6027436243?pwd=Ylp2b3JYckhlQVpwVkFIMmVKbE1uZz09>

1. AGENDA

1a. *Call to Order*

Chairman Allen called to order the District Meeting at 6:00 PM.

1b. *Pledge of Allegiance*

Commissioner Conklin led the Pledge of Allegiance.

1c. *Roll Call*

Carol Greco called the roll. The following commissioners were present: Tony Allen, Frank Conklin, Kenny Edge, George Mirabella and Danny Powers. There was a quorum.

Also present in person or via Zoom Carol Greco, Dirk Smits, Janette Smith, Jennifer Johnson, Scott Robinson, David Garrido, and Don Bock.

2. APPROVAL OF AGENDA & MINUTES

2a. *Approval of December 12, 2022 Agenda*

Motion: Commissioner Powers made a ***motion to approve*** the December 12, 2022 District Meeting Agenda. Commissioner Mirabella second, and the Board unanimously passed the motion.

2b. *Approval of November 14, 2022 District Meeting Minutes*

Motion: Commissioner Conklin made a ***motion to approve*** the November 14, 2022 District Meeting Minutes. Commissioner Edge second, and the Board unanimously passed the motion.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

3. PUBLIC COMMENT

None

4. CHAIRMAN REPORT

4a. *Swearing In of Commissioners Conklin and Mirabella by County Commissioner Holly Raschlein*

County Commissioner Raschlein ("Raschlein") swore in Commissioners Conklin and Mirabella to the board.

Raschlein inquired about the plans to renovate Station 24, which have been on hold pending the vote on the millage increase. Chairman Allen anticipates an update in January/February 2023.

Commissioner Conklin commented on the passing of former Commissioner Sylvia Murphy, and informed of a service to be held at Murray Nelson Monday at 3PM.

5. SECRETARY REPORT

None

6. OLD BUSINESS

None. Commissioner Mirabella inquired about the pump system, and was advised the Board voted to move forward.

7. NEW BUSINESS

7a *DISUSSION AND POSSIBLE ACTION: Legal Form Purchase Order*

The form was created to ensure all statutory requirements are met when handling purchase orders for the district. This form is to be placed on the back of future purchase orders. This would supersede the vendors terms and conditions. Should a vendor wish to include terms and conditions, this would prompt the department to further review the purchase order.

Motion: Commissioner Powers made a ***motion to approve*** Legal Form Purchase Order language to be include on the back of further department purchase orders. Commissioner Conklin second, and the Board unanimously passed the motion.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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7b. **DISCUSSION AND POSSIBLE ACTION: District Clerk Position**

Currently, Carol Greco will act as District Clerk. The Department may wish to hire a full-time Clerk. If Station 24 is renovated, there may be a potential to place a district office in this building. Further discussions were had regarding district telephone and email address. Legal to research internet phone, District E-mail and District Clerk position for potential action at the next meeting.

Motion: Commissioner Powers made a ***motion to approve*** the agreement for the District Clerk position. Commissioner Conklin second, and the Board unanimously passed the motion.

7c. **DISCUSSION AND POSSIBLE ACTION: Records Management Compliance Statement Form**

Discussion regarding electronic and paper records destruction. Prior clerk was working to digitize records. This project has been put on hold since the Covid pandemic. Chairman Allen believes there are approximately 20 filing cabinets with records to be digitized. However, records retained past the required retention period should be properly documented and destroyed, unless the Board wishes to maintain the records. This matter for document destruction will be placed on hold until March 2023 so legal may review documents. Records Management Compliance Statement FY 2021-22 will be executed by Chairman Allen and forwarded to the Department of State.

Motion: Commissioner Powers made a ***motion to approve*** Anthony Allen as Records Management Compliance Officer. Commissioner Edge second, and the Board unanimously passed the motion.

8. **LEGAL REPORT**

Nothing further.

9. **FINANCE REPORT**

9a. ***FY 22 Finance Report (Q4)(Johnson)***

Jennifer Johnson commented on the Final Reports; revenues came in a 99.31%; district board at 59.86% or \$217K; Fire Department came in at 97.2% or \$2.3 mil.; ambulance came in at 91.65% or \$1.4 mil. Overall \$4 mil. was collected and extended \$3.99 mil.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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10. AMBULANCE CORPS REPORT

10a. *November Statistics*

Scott Robinson reports 141 calls for the month of November. the Corps brought in three (3) volunteers who have been tested to potentially start within the next couple of weeks.

11. FIRE DEPARTMENT REPORT

11a. *November Statistics*

Testing was administered to 12 potential candidates; 8 showed up and after background checks are completed, 4 offer letters will go out.

12. COMMISSIONER ITEMS

The service for Sylvia Murphy on Monday at 3PM was further discussed.

13. NEXT MEETING

13a. *KLFREMS District Board Meeting Jan. 9 or Jan. 23*

Motion: Commissioner Mirabella made a motion to **cancel the January 9, 2023 District Board Meeting**, unless required. Commissioner Edge second, and the Board unanimously passed the motion.

14. ADJOURN

Commissioner Edge made a **Motion to Adjourn** at 6:27 PM. Commissioner Powers second, and the motion was unanimously approved by the Board.

7a.



Quote

#11143

Date: 12/5/2022

Expires: 1/4/2023

17600 SW 65th Ave
Lake Oswego OR 97035
United States

Ph: (503) 684-6647
Fax: (503) 620-2943
www.firecom.com

ATTENTION

Chris Jones
cjones@keylargofire.org
9542348077

SALES REP

Chris Williams
chris.williams@sonetics.com
(706) 429-5813

BILL TO

Key Largo Fire Department
220 Reef Dr
Key Largo FL 33037
United States

SHIP TO

Key Largo Fire Department
220 Reef Dr
Key Largo FL 33037
United States

Memo: 2 Apparatuses - Wireless - Estimated Shipping Included

ITEM	QUANTITY	PRICE	AMOUNT
UHW505 RADIO TRANSMIT UH, DECT7, HEAD	9	\$945.00	\$8,505.00
WB505R WIRELESS BASE STATION 5-USER RADIO TRANSMIT	2	\$1,375.00	\$2,750.00
5100D DIGITAL INTERCOM 1 RADIO Firecom GA	2	\$1,095.00	\$2,190.00
110-5136-30 MR-52X,MOTOROLA, 4 FT. Motorola XTL-5000	2	\$215.00	\$430.00
108-0678-00 HANGER HOOK, YELLOW NFPA FOR HEADSET	9	\$10.95	\$98.55
FedEx Ground Economy Ground Delivery (Business)	1	\$83.72	\$83.72

Subtotal	\$14,057.27
Total Tax (0%)	\$0.00
Total	\$14,057.27

TERMS AND CONDITIONS: The following Terms and Conditions are applicable to this purchase order entered into by and between Key Largo Fire & EMS District (hereinafter referred to as "District") and Vendor (hereinafter referred to as "Vendor" or "Contractor").

ASSIGNMENT: Purchase orders issued by the District are not transferable and cannot be assigned to any other vendor, contractor, bank, lending institution or to any representative or individual. This includes prohibition of subcontracts unless authorized. If Contractor cannot supply the material or service, nor honor the contract, return the purchase order with a letter of explanation to Key Largo Fire & EMS District, Attention: Legal c/o Vernis & Bowling, 81990 Overseas Hwy. – 3rd Floor, Islamorada, FL 33036.

MODIFICATIONS: No modifications of this purchase order or separate terms or conditions shall be binding upon the District unless approved in writing by the District Board or by an authorized representative.

EXCUSABLE DELAYS: The District may at its option, grant additional time for any delay or failure to perform hereunder if the delay will not adversely impact the best interest of the District and is due to causes beyond the control of the Contractor. Such grant must be in writing and made part of the purchase order.

DEFAULT: In the event of default by the Contractor, the District may procure the articles or services covered by this purchase order from other sources and hold the Contractor responsible for any excess costs occasioned thereby. The following shall be considered a default: (1) failure to make complete deliveries within the promised time, (2) unauthorized substitution or delivery of goods deemed by the District to be inferior, and (3) inability of the Contractor to fulfill the terms and conditions of this purchase order.

TERMINATION: The District reserves the right to terminate this purchase order in whole or in part by providing 30 days' notice. Any such termination will be without liability to the District; except for completed items delivered and accepted by the District. The Contractor will be liable for excess costs of re-procurement.

SHIPPING TERMS: Unless otherwise specified, all shipments shall be F.O.B. Destination, Freight Prepaid. Orders must be delivered to the "ship to" address as stated on the purchase order. Any deviations (without prior approval from the District) will constitute a refusal of shipment. Such refusal, requiring redistribution, reshipment and/or storage charges, will be borne by the Contractor. The District will not be responsible for any lost shipments caused by improper shipment.

DELIVERIES AND INSPECTION: Deliveries are to be made to the indicated ship to address between the hours of 9:00 A.M. and 4:00 P.M. Monday through Friday, excluding holidays, unless otherwise stipulated. Contractor shall notify the District of deliveries which require special handling and/or assistance for off-loading. Failure to give notice will result in the Contractor being billed for any add-on, redelivery, storage, or handling charges. All materials or goods will be received "subject to inspection and acceptance". Materials or goods found defective or not in accordance with District's instructions, specifications, drawings, or other data, will remain the property of the Contractor and will be returned at the Contractor's expense. Payment for materials and goods shall not be deemed as an acceptance thereof. Responsibility will not be accepted for any goods delivered, or services rendered unless such goods and services are the result of a duly authorized District purchase order.

QUANTITIES: Quantities specified in the purchase order cannot be changed without prior written approval of the District. Goods shipped in excess of the quantity designated may be returned at the Contractor's expense.

PAYMENT TERMS: By accepting this purchase order, the Contractor agrees that payment terms shall be as set forth in Section 218.74, Florida Statutes.

PAYMENT CHANGES: Payments will be made only to the company and address as set forth on the purchase order unless the Contractor has requested a change on official company letterhead signed by an authorized officer of the company.

INVOICING: Except as otherwise stated in this purchase order, Contractor must submit an original invoice to the department identified on the purchase order. Purchase order number(s) must appear on all invoices, packing slips, shipping notices, freight bills, and correspondence concerning this order.

TAXES: The District is exempt from Federal and State Taxes, both excise and sales and use, and any other like taxes. Contractors doing business with the District shall not be exempt from paying sales tax to their suppliers for materials to fulfill contractual obligations with District, nor shall any Contractor be authorized to use the District's tax exemption number in securing such materials.

CONTRACT TERMS: If this purchase order is a result of a competitive solicitation award, all conditions, provisions and specifications of the solicitation shall become a part of and are incorporated into this purchase order.

GOVERNING LAW/LEGAL VENUE: This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. The exclusive venue for any lawsuit arising from, related to, or in connection with this Agreement shall be in the state courts of the Sixteenth Judicial Circuit for Monroe County, Florida.

ANTI-DISCRIMINATION: Contractors doing business with the District are prohibited from discriminating against any employee, applicant, or client because of race, creed, color, national origin, sex, disability, or age with regard to, but not limited to, the following: employment practices, rates of pay or other compensation methods, and training selection.

LIABILITY - COPYRIGHT/PATENT/TRADEMARK: Contractor shall save and hold harmless the District, its employees and agents from liability for infringement of any United States patent trademark, or copyright for, or on account of, the use of any product sold to the District or used in the performance of this purchase order.

INDEMNIFICATION – INSURANCE: Contractor agrees to indemnify, save, and hold harmless the District, its Board, employees, and agents, against any and all claims, damages, liability and court awards including costs, expenses, and attorney fees incurred as a result of any act or omission by the Contractor, or its employees, agents, subcontractors, or assignees arising out of the services provided under this Purchase Order. Contractor agrees to maintain insurance sufficient to protect the interests of the District. Verification must be provided upon request.

PUBLICITY: Use by the District of products or services shall, in no way, constitute an endorsement and the District's name will not be used by the Contractor in any way, manner, or form in product literature or advertising.

DEBARMENT CERTIFICATION: The Contractor certifies that, neither the firm nor any person associated therewith in the capacity of owner, partner, director, officer, principal, investigator, project director, manager, auditor, and/or position involving the administration of federal funds: (a) is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions, as defined in 49 CFR §29.110(a), by any federal department or agency; (b) has within a three-year period preceding this certification been convicted of or had a civil judgment rendered against it for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a federal, state, or local government transaction or public contract; violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; (c) is presently indicted for or otherwise criminally or civilly charged by a federal, state, or local Governmental entity with commission of any of the offenses enumerated in paragraph 9(b) of this certification; and (d) has within a three-year period preceding this certification had one or more federal, state, or local government public transactions terminated for cause or default. The Contractor certifies that it shall not knowingly enter into any transaction with any subcontractor, material supplier, or vendor who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this project by any federal agency as set forth in 49 CFR §29.110(a-d).

VERIFICATION OF EMPLOYMENT ELIGIBILITY: Contractor represents that Contractor and each Subcontractor have registered with and use the E-Verify system maintained by the United States Department of Homeland Security to verify the work authorization status of all newly hired employees in compliance with the requirements of Section 448.095, Florida Statutes, and that entry into this Agreement will not violate that statute. If Contractor violates this section, District may immediately terminate this Agreement for cause and Contractor shall be liable for all costs incurred by District due to the termination.

CONFLICT OF INTEREST/ETHIC/BUSINESS/PERSONAL RELATIONSHIP DISCLOSURE: The Contractor certifies that they have not at any time, and excluding the instant proposal, had a business or personal relationship with any member of the District and/or with any employee of the District and acknowledges that the District relies upon the truth of this statement in awarding contracts. Relationship disclosure must be submitted to the District.

PER DIEM AND TRAVEL EXPENSES: Travel reimbursement must be authorized as specified in the purchase order. Reimbursements may not exceed the amounts authorized in compliance with Section 112.061, Florida Statutes.

LEGAL COMPLIANCE: The Vendor guarantees that the services to be performed and the goods to be provided herein, shall comply with all applicable federal, state and local laws, ordinances, regulations, orders and decrees, including without limitation such of the following acts as may be applicable: Federal Consumer Product Safety Act, Federal Fair Labor Standards Act, Occupational Safety and Health Act, Federal Hazardous Substances Labeling Act, Federal Flammable Fabrics Act, Davis Bacon Act and any applicable environmental regulations.

ACCEPTANCE: Providing any of the goods and/or services specified on this purchase order shall constitute the Vendor's (1) acceptance of the terms and conditions set forth or incorporated herein and (2) reaffirmation as true of all representations made by the Vendor to induce the District to issue this purchase order.

WARRANTY OF PERFORMANCE: Contractor represents and warrants that it possesses the knowledge, skill, experience, and financial capability required to perform and provide all Services and that each person and entity that will provide Services is duly qualified to perform such Services by all appropriate governmental authorities, where required, and is sufficiently experienced and skilled in the area(s) for which such person or entity will render Services. Contractor represents and warrants that the Services shall be performed in a skillful and respectful manner, and that the quality of all Services shall equal or exceed prevailing industry standards for the provision of such services.

PUBLIC RECORDS: Notwithstanding anything else in this Agreement, any action taken by District in compliance with, or in a good faith attempt to comply with, the requirements of Chapter 119, Florida Statutes, shall not constitute a breach of this Agreement. If Contractor is acting on behalf of District as stated in Section 119.0701, Florida Statutes, Contractor shall: Keep and maintain public records required by District to perform the Services; and

1. Upon request from District, provide District with a copy of the requested records or allow the records to be inspected or copied within a reasonable time and at a cost that does not exceed that provided in Chapter 119, Florida Statutes, or as otherwise provided by Applicable Law; and
2. Ensure that public records that are exempt or confidential and exempt from public record requirements are not disclosed except as authorized by Applicable Law for the duration of this Agreement and after completion or termination of this Agreement if the records are not transferred to District; and
3. Upon expiration of the Term or termination of this Agreement, transfer to District, at no cost, all public records in possession of Contractor or keep and maintain public records required by District to perform the services. If Contractor transfers the records to District, Contractor shall destroy any duplicate public records that are exempt or confidential and exempt. If Contractor keeps and maintains the public records, Contractor shall meet all requirements of Applicable Law for retaining public records. All records stored electronically must be provided to District upon request in a format that is compatible with the information technology systems of District.
4. If Contractor receives a request for public records regarding this Agreement or the Services, Contractor must immediately notify the Contract Administrator in writing and provide all requested records to District to enable District to timely respond to the public records request. District will respond to all such public records requests.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 305-664-4675, CGRECO@FLORIDA-LAW.COM, 81990 OVERSEAS HWY-3rd FLOOR, ISLAMORADA, FLORIDA, 33036.



October 01, 2021

To Whom It May Concern:

Sonetics is the sole source provider of the technology referenced below for our wireless communication systems for equipment branded **Firecom**:

- Wireless headsets use DECT 7 technology (Digitally Enhanced Cordless Telecommunications) – this is the latest version of DECT.
- Listen Through Technology providing SITUATIONAL AWARENESS:
 - ONLY available communication headset with this technology
 - Push-button control for conversation volume and ambient sound.
 - User decides how much external sound to let in—the entire crew stays in contact, amplifies sounds around them and still gets hearing protection.
- Extended Battery Life – both headsets have 24 hours of talk time on a 4-hour complete charge.

Sonetics Corporation is the administrator and provider of product warranty.

Thank you,

Chris Williams
Regional Sales Manager
706.531.8001
Chris.Williams@soneticscorp.com
Chris.Williams@firecom.com

7b.

RESOLUTION NO. 2023-001

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT,
RATIFYING THE 2022-008 RESOLUTION AMENDING THE
DISTRICT'S BUDGET FOR FISCAL YEAR 2021-2022;
PROVIDING FOR SEVERABILITY; AND PROVIDING FOR
AN EFFECTIVE DATE**

WHEREAS, on November 14, 2022, Resolution 2022-008 was on the Key Largo Fire Rescue and Emergency Medical Services District (the "District) agenda as Item #9A, providing for discussion without formal adoption; and

WHEREAS, Resolution No.2022-008 was considered by the District Board during the November 14, 2022 District meeting; and

WHEREAS, in accordance with Section 200.065, Florida Statutes, the District adopted its annual Budget for Fiscal Year 2021-2022 by Resolution No. 2021-009; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend a budget for that fiscal year; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District must adopt budget amendments by resolution.

NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS FOLLOWS:

Section 1. The above recitations are hereby adopted and incorporated herein.

Section 2. The District Board hereby ratifies and affirms adoption of Resolution No. 2022-008, which was heard during the November 14, 2022 District meeting, and provides for necessary action to be taken by the District Board for appropriate accounting purposes.

Section 3. **Budget Amendment.** In accordance with Section 189.418(6), Florida

Statutes, the budget amendment for Fiscal Year 2021-2022, beginning October 1, 2021 and ending September 30, 2022, attached as Exhibit “A” is approved.

Section 4. **Effective Date.** This Resolution shall become effective immediately upon its adoption.

Section 5. **Severability.** The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

Section 6. **Effective Date.** This Resolution shall be effective immediately upon adoption.

[REMAINDER OF THIS PAGE IS INTENTIONALLY BLANK;
SIGNATURE PAGE TO FOLLOW]

PASSED AND ADOPTED this 23rd day of January, 2023.

Chairman

ATTEST:

District Clerk

APPROVED AS TO FORM AND LEGALITY
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

DISTRICT ATTORNEY

Motion to adopt by _____, Seconded by _____

FINAL VOTE AT ADOPTION

Tony Allen	_____
George Mirabella	_____
Frank Conklin	_____
Kenny Edge	_____
Danny Powers	_____

EXHIBIT A
KEY LARGO FIRE RESCUE & EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

	General Fund ADOPE	Increase/ (Decrease)	General Fund AMENDED
REVENUES			
Ad Valorem Taxes (at 97% collection)	\$ 3,891,931	\$ -	\$ 3,891,931
Monroe County BOCC Contribution for Capital Infrastructure	150,000	-	150,000
SAFER Grant	28,852	-	28,852
Interest Income	4,800	-	4,800
Total Revenues	4,075,583	-	4,075,583
PROJECTED FUND BALANCES OCT 1, 2021			
Unassigned	2,836,353	585,492	3,421,845
Committed for Capital Outlay (Trauma District Funding)	247,771	(16,545)	231,226
Committed for Vehicle Replacement	603,366	(23,252)	580,114
Total Projected Fund Balances	3,687,490	545,695	4,233,185
TOTAL REVENUES, FUND BALANCES AND OTHER FINANCING SOURCES	\$ 7,763,073	\$ 545,695	\$ 8,308,768
PROPOSED EXPENDITURES			
Key Largo Fire/EMS District Board			
Operating Expenditures	\$ 363,177	\$ -	\$ 363,177
Reserve Transfers	225,000	-	225,000
Subtotal District Board	\$ 588,177	\$ -	\$ 588,177
Key Largo Fire & Rescue			
Operating Expenditures	\$ 2,218,580	\$ (59,250)	\$ 2,159,330
Capital Outlay	178,750	59,250	238,000
Subtotal Key Largo Fire & Rescue	\$ 2,397,330	\$ -	\$ 2,397,330
Key Largo Ambulance			
Operating Expenditures	\$ 1,083,601	\$ (5,607)	\$ 1,077,994
Capital Outlay	469,874	5,607	475,481
Subtotal Key Largo Ambulance	\$ 1,553,475	\$ -	\$ 1,553,475
Total Expenditures & Transfers	\$ 4,538,982	\$ -	\$ 4,538,982
FUND BALANCE SEPTEMBER 30, 2022			
Unassigned	2,839,378	568,947	3,408,325
Committed for Vehicle Replacement	609,713	(23,252)	586,461
Total Projected Fund Balances	3,449,091	545,695	3,994,786
TOTAL EXPENDITURES, FUND BALANCES AND OTHER FINANCING USES	\$ 7,763,073	\$ 545,695	\$ 8,308,768

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

Expenditures Department: District Board

Acct #	Description	Adopted	Increase/ (Decrease)	Amended
512.311	Clerk Services	19,000	(200)	18,800
511.540	Dues & Subscriptions	4,000	200	4,200

TOTALCHANGE IN EXPENDITURES

\$ -

Expenditures Department: Key Largo Volunteer Fire Department

Acct #	Description	Adopted	Increase/ (Decrease)	Amended
522.140	Overtime	200,000	45,000	245,000
522.120.04	Firefighter Wages	1,055,573	(112,000)	943,573
522.121.03	Volunteer Reimbursement	125,000	(28,000)	97,000
522.240	Workers Compensation Insurance	55,572	6,500	62,072
522.220	Retirement Benefits	80,000	(30,000)	50,000
522.230	Life & Health Insurance	134,508	(2,400)	132,108
522.312.04	Annual Physicals	22,400	(6,000)	16,400
522.430.01	Utilities: Electric	28,091	1,200	29,291
522.440.01	Copier Lease	3,550	5	3,555
522.440.02	Oxygen Tank Rental	500	10	510
522.440.03	DEP ST25 Lease	300	300	600
522.440.05	Fire Manager Software	2,200	3,800	6,000
522.450.04	Acccident & Sickness Insurance	5,610	325	5,935
522.450.03	Insurance: Package Policy	59,711	(5,650)	54,061
522.460	Repairs & Maintenance - Equipment	25,000	6,000	31,000
522.461	Repairs & Maintenance - Buildings	17,000	30,000	47,000
522.462	Repairs & Maintenance - Vehicle	56,100	20,000	76,100
522.490.06	Computer IT Services	6,500	4,500	11,000
522.491.03	Training : Fire Prevention	3,000	1,500	4,500
522.491.01	Training Instructor Fees	34,000	(27,000)	7,000
522.510	Office Supplies	5,200	1,600	6,800
522.520.01	Fire Ground Safety	1,000	4,500	5,500

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

522.520.02	Daily Operating / Maintenance Supplies	1,000	22,000	23,000
522.520.03	Medical Supplies	8,160	2,500	10,660
522.520.06	Firefighting Gear	18,000	(5,650)	12,350
522.520.07	Clothing & Apparel	9,000	1,700	10,700
522.521	Fuel - Gasoline	75	10	85
522.522	Fuel - Diesel	15,000	6,000	21,000
522.620	Capital Outlay: Buildings	-	31,450	31,450
522.630	Capital Outlay: Infrastructure Improvements	150,000	19,400	169,400
522.641	Capital Outlay: Vehicles	-	8,400	8,400

TOTALCHANGE IN EXPENDITURES

\$ -

Expenditures Department: Key Largo Volunteer Ambulance Corp

Acct #	Description	Adopted	<u>Increase/ (Decrease)</u>	Amended
526.120.01	Administrative Payroll	43,520	(15,000)	28,520
526.120.02	Paramedic Payroll	295,982	(35,000)	260,982
526.140	Overtime	75,000	30,000	105,000
526.230	Life and Health Insurance	49,984	(3,850)	46,134
526.410	Phones	10,924	6,000	16,924
526.411	Advertising	416	550	966
526.430.05	Electric and Propane	12,500	1,600	14,100
526.440	Rents and Leases	4,682	500	5,182
526.450.08	Insurance: Package Policy	34,767	6,400	41,167
526.450.09	Insurance: Auto	10,710	7,000	17,710
526.460	Repairs & Maintenance - Equipment	42,917	(14,000)	28,917
526.462	Repairs & Maintenance - Vehicles	48,000	(15,007)	32,993
526.510	Office Supplies	2,601	2,000	4,601
526.520.11	Uniforms	6,500	5,200	11,700

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

526.522	Fuel - Deisel	14,000	10,000	24,000
526.524	Medicine & Drugs	21,624	8,000	29,624
526.640	Capital Outlay: Equipment	-	4,600	4,600
526.641	Capital Outlay: Vehicles	466,624	1,007	467,631
TOTALCHANGE IN EXPENDITURES		\$	-	

RESOLUTION NO. 2022-008

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA,
AMENDING THE DISTRICT'S BUDGET FOR FISCAL
YEAR 2021-2022; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, in accordance with Section 200.065, Florida Statutes, the District adopted a Budget for Fiscal Year 2021-2022 by Resolution No. 2021-009; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District at any time within a fiscal year or within up to 60 days following the end of the fiscal year may amend a budget for that year;

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District must adopt budget amendments by resolution;

**NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE
RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS
FOLLOWS:**

Section 1. Budget Amendment. In accordance with Section 189.418(6), Florida Statutes, the budget amendment for Fiscal Year 2021-2022, beginning October 1, 2021 and ending September 30, 2022, attached as Exhibit "A" is approved.

Section 2. Effective Date. This Resolution shall become effective immediately upon its adoption.

Section 3. Severability. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences,

clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

Section 4. Effective Date. This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 14th day of November 2022.

Chairman

ATTEST:

District Clerk

APPROVED AS TO FORM AND LEGALITY
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

DISTRICT ATTORNEY

Motion to adopt by _____, Seconded by _____

FINAL VOTE AT ADOPTION

Tony Allen	_____
George Mirabella	_____
Frank Conklin	_____
Kenny Edge	_____
Danny Powers	_____

EXHIBIT A
KEY LARGO FIRE RESCUE & EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

	General Fund ADOPE	Increase/ (Decrease)	General Fund AMENDED
REVENUES			
Ad Valorem Taxes (at 97% collection)	\$ 3,891,931	\$ -	\$ 3,891,931
Monroe County BOCC Contribution for Capital Infrastructure	150,000	-	150,000
SAFER Grant	28,852	-	28,852
Interest Income	4,800	-	4,800
Total Revenues	4,075,583	-	4,075,583
PROJECTED FUND BALANCES OCT 1, 2021			
Unassigned	2,836,353	585,492	3,421,845
Committed for Capital Outlay (Trauma District Funding)	247,771	(16,545)	231,226
Committed for Vehicle Replacement	603,366	(23,252)	580,114
Total Projected Fund Balances	3,687,490	545,695	4,233,185
TOTAL REVENUES, FUND BALANCES AND OTHER FINANCING SOURCES	\$ 7,763,073	\$ 545,695	\$ 8,308,768
PROPOSED EXPENDITURES			
Key Largo Fire/EMS District Board			
Operating Expenditures	\$ 363,177	\$ -	\$ 363,177
Reserve Transfers	225,000	-	225,000
Subtotal District Board	\$ 588,177	\$ -	\$ 588,177
Key Largo Fire & Rescue			
Operating Expenditures	\$ 2,218,580	\$ (59,250)	\$ 2,159,330
Capital Outlay	178,750	59,250	238,000
Subtotal Key Largo Fire & Rescue	\$ 2,397,330	\$ -	\$ 2,397,330
Key Largo Ambulance			
Operating Expenditures	\$ 1,083,601	\$ (5,607)	\$ 1,077,994
Capital Outlay	469,874	5,607	475,481
Subtotal Key Largo Ambulance	\$ 1,553,475	\$ -	\$ 1,553,475
Total Expenditures & Transfers	\$ 4,538,982	\$ -	\$ 4,538,982
FUND BALANCE SEPTEMBER 30, 2022			
Unassigned	2,839,378	568,947	3,408,325
Committed for Vehicle Replacement	609,713	(23,252)	586,461
Total Projected Fund Balances	3,449,091	545,695	3,994,786
TOTAL EXPENDITURES, FUND BALANCES AND OTHER FINANCING USES	\$ 7,763,073	\$ 545,695	\$ 8,308,768

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

Expenditures Department: District Board

Acct #	Description	Adopted	Increase/ (Decrease)	Amended
512.311	Clerk Services	19,000	(200)	18,800
511.540	Dues & Subscriptions	4,000	200	4,200

TOTALCHANGE IN EXPENDITURES

\$ -

Expenditures Department: Key Largo Volunteer Fire Department

Acct #	Description	Adopted	Increase/ (Decrease)	Amended
522.140	Overtime	200,000	45,000	245,000
522.120.04	Firefighter Wages	1,055,573	(112,000)	943,573
522.121.03	Volunteer Reimbursement	125,000	(28,000)	97,000
522.240	Workers Compensation Insurance	55,572	6,500	62,072
522.220	Retirement Benefits	80,000	(30,000)	50,000
522.230	Life & Health Insurance	134,508	(2,400)	132,108
522.312.04	Annual Physicals	22,400	(6,000)	16,400
522.430.01	Utilities: Electric	28,091	1,200	29,291
522.440.01	Copier Lease	3,550	5	3,555
522.440.02	Oxygen Tank Rental	500	10	510
522.440.03	DEP ST25 Lease	300	300	600
522.440.05	Fire Manager Software	2,200	3,800	6,000
522.450.04	Acccident & Sickness Insurance	5,610	325	5,935
522.450.03	Insurance: Package Policy	59,711	(5,650)	54,061
522.460	Repairs & Maintenance - Equipment	25,000	6,000	31,000
522.461	Repairs & Maintenance - Buildings	17,000	30,000	47,000
522.462	Repairs & Maintenance - Vehicle	56,100	20,000	76,100
522.490.06	Computer IT Services	6,500	4,500	11,000
522.491.03	Training : Fire Prevention	3,000	1,500	4,500
522.491.01	Training Instructor Fees	34,000	(27,000)	7,000
522.510	Office Supplies	5,200	1,600	6,800
522.520.01	Fire Ground Safety	1,000	4,500	5,500

EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

522.520.02	Daily Operating / Maintenance Supplies	1,000	22,000	23,000
522.520.03	Medical Supplies	8,160	2,500	10,660
522.520.06	Firefighting Gear	18,000	(5,650)	12,350
522.520.07	Clothing & Apparel	9,000	1,700	10,700
522.521	Fuel - Gasoline	75	10	85
522.522	Fuel - Diesel	15,000	6,000	21,000
522.620	Capital Outlay: Buildings	-	31,450	31,450
522.630	Capital Outlay: Infrastructure Improvements	150,000	19,400	169,400
522.641	Capital Outlay: Vehicles	-	8,400	8,400

TOTALCHANGE IN EXPENDITURES

\$ -

Expenditures Department: Key Largo Volunteer Ambulance Corp

Acct #	Description	Adopted	<u>Increase/ (Decrease)</u>	Amended
526.120.01	Administrative Payroll	43,520	(15,000)	28,520
526.120.02	Paramedic Payroll	295,982	(35,000)	260,982
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EXHIBIT A
KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2021-2022 BUDGET AMENDMENT
GENERAL FUND SUMMARY

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526.640	Capital Outlay: Equipment	-	4,600	4,600
526.641	Capital Outlay: Vehicles	466,624	1,007	467,631
TOTALCHANGE IN EXPENDITURES			\$	-

10a.



KEY LARGO VOLUNTEER FIRE DEPARTMENT, INC.

1 East Drive

Key Largo, Florida 33037

305-451-2700 tel.

305-451-4699 fax

info@keylargofire.com

Business Meeting

DATE: DECEMBER 13, 2022 via HYBRID MEETING

AGENDA

1. Call to Order
2. Approval of Agenda
3. Announcement
4. Public Comment
5. Approval of Minutes
 - October 2022
6. Treasurer's Report
 - October 2022
 - November 2022
7. Committee Reports
8. Legal Report
9. Membership Review / Discussion
 - Andy Bohl
10. Old Business
 - A. Donation Letter Discussion
11. New Business
 - A. Work Schedule Discussion
12. Adjournment



KEY LARGO VOLUNTEER FIRE DEPARTMENT, INC.

1 East Drive

Key Largo, Florida 33037

305-451-2700 tel.

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Business Meeting

Date: December 13, 2022 Hybrid Meeting

Board members in attendance were Jason Mumper, Travis Wilson, Don Conord and Michael Jenkins. A quorum was present. Chief Don Bock was also in attendance.

1. Meeting was called to order at 17:05 pm by Jason Mumper.

2. Approval of Agenda

Michael Jenkins seconded by Don Conord moved approval of the agenda. Motion carried unanimously.

3. Announcements

- Testing was held and there are 4 potential new members.
- One member was lost to Miami Dade Fire Rescue.

4. Public Comment - None

5. Approval of Minutes

Michael Jenkins seconded by Travis Wilson moved approval of the October 2022 minutes. Motion carried unanimously.

6. Approval of Treasurer's Report

Don Conord seconded by Travis Wilson moved approval of the October 2022 and November 2022 Treasurer's Reports. Motion carried unanimously

7. Committee Reports - None

8. Legal Report - None

9. Membership Review

10. Old Business

- Discussion was held concerning the upcoming Donation Letter. It was previously approved however a QR code will be added to allow for PayPal donations to be made.

11. New Business

- There was a discussion concerning the Work Schedule. More information will be needed.

12. Adjournment

There being no further business, the meeting was adjourned at 7:32 pm upon motion and second by Michael Jenkins and Travis Wilson.



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1 East Drive

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Kay Cullen
Recording Secretary

**Key Largo Volunteer Fire Department
Treasurer's Report
December 2022**

	<u>Payroll/Reimb</u>	<u>Corp Account</u>	<u>District Expenses</u>	<u>Tee Shirt</u>	<u>Total</u>
Beginning Balance	\$62,189.15	\$891.83	\$615.04	\$3.19	\$63,699.21
<u>Revenues</u>					
Revenues & Reimbursements	150,345.29				150,345.29
Donations		70.00			70.00
T-Shirts/Sweaters					0.00
Misc Income - State of FL	890.00				890.00
Interest	28.57	0.31	0.26		29.14
Total Revenues	151,263.86	70.31	0.26	0.00	<u>\$151,334.43</u>
<u>Expenditures</u>					
Payroll Expenses	189,663.29				189,663.29
Employee's Share Health Insurance	-2,594.61				-2,594.61
Health Insurance	13,583.36				13,583.36
Web Hosting					0.00
Bank Fees					0.00
Licenses & Permits					0.00
Background Checks	100.00				100.00
Miscellaneous					0.00
Supplies	1,367.17	300.00			1,667.17
Dues & Subscriptions	14.99				14.99
Total Expenditures	202,134.20	300.00	0.00	0.00	<u>\$202,434.20</u>
Ending Balance	11,318.81	662.14	615.30	3.19	\$12,599.44
TRANSFERS					0.00
Balance before Adjustment	11,318.81	662.14	615.30	3.19	\$12,599.44
Adjustment to arrive at Actual	2,053.50	0.00	0.00	0.00	2,053.50
ACTUAL BALANCE @ MO END	\$9,265.31	\$662.14	\$615.30	\$3.19	<u>\$10,545.94</u>
*Payroll Liabilities	-\$1.45				
Fixed Asset Purchases	\$2,054.95				
Total Adjustments	<u>\$2,053.50</u>				

10b.



KEY LARGO EMS MONTHLY CALL STATISTICS 2022

Total Year Up to Date 1855
 Total Year Up to Date >103MM 558
 Last Updated: 1/07/2023

TYPE OF CALLS	ALS	BLS	BACK-UP	PEDIATRIC	TRAUMA ALERTS	CARDIAC ARRESTS	PUBLIC ASSISTS	STAND-BY	FIRES	CANCEL	REFUSALS	TRANSPORTS	MUTUAL AID	MM >103	TOTAL CALLS
JANUARY	101	25	31	7	1	0	20	3	0	4	24	126	6	44	177
FEBRUARY	61	18	19	1	2	1	14	2	0	5	36	79	1	38	136
MARCH	82	24	29	5	2	3	17	3	0	9	40	106	1	49	175
APRIL	81	21	14	7	2	2	22	3	0	8	29	102	1	46	164
MAY	70	25	24	20	1	1	20	2	0	7	39	95	0	45	163
JUNE	77	24	25	10	0	0	19	2	2	5	32	101	1	53	161
JULY	97	17	22	5	2	0	17	2	0	11	53	114	3	57	197
AUGUST	80	16	18	7	1	1	11	1		5	26	96	0	53	139
SEPTEMBER	77	14	15	9	1	1	4	0		11	27	91	0	40	133
OCTOBER	62	18	8	3	1	0	18	0	1	2	22	80	2	45	123
NOVEMBER	71	13	12	1	2	4	9	2	1	10	35	84	2	42	141
DECEMBER	82	20	19	7	2	2	7	1		7	29	102		46	146

11a.

01/11/23

Key Largo Volunteer Fire Department, Inc

Profit & Loss

Cash Basis

August through December 2022

	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	TOTAL
Ordinary Income/Expense						
Income						
4700 · Revenue & Reimbursements	125,169.66	129,717.18	159,293.28	126,946.59	150,345.29	691,472.00
4701 · Donations	0.00	0.00	0.00	70.00	70.00	140.00
Total Income	<u>125,169.66</u>	<u>129,717.18</u>	<u>159,293.28</u>	<u>127,016.59</u>	<u>150,415.29</u>	<u>691,612.00</u>
Gross Profit	125,169.66	129,717.18	159,293.28	127,016.59	150,415.29	691,612.00
Expense						
6200 · Bank & Credit Card Charges	0.00	0.00	35.00	0.00	0.00	35.00
6561 · Payroll Expenses						
6562 · Volunteer Reimbursement						
65621 · Recording Secretary	150.00	150.00	150.00	150.00	150.00	750.00
65622 · Administration Stipend	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	11,250.00
65623 · Supplemental Compensation	260.00	370.00	430.00	430.00	430.00	1,920.00
6562 · Volunteer Reimbursement - Ot...	6,366.78	7,155.28	6,976.00	7,337.81	6,176.50	34,012.37
Total 6562 · Volunteer Reimbursement	<u>9,026.78</u>	<u>9,925.28</u>	<u>9,806.00</u>	<u>10,167.81</u>	<u>9,006.50</u>	<u>47,932.37</u>
6563 · Bi-Weekly Payroll						
6564 · Holiday Benefit	0.00	0.00	120.00	0.00	0.00	120.00
6565 · Holiday Hours	0.00	2,652.72	2,532.72	2,916.32	5,676.40	13,778.16
6566 · Sick Pay	3,786.73	6,650.40	1,639.92	2,663.92	1,007.27	15,748.24
6568 · Vacation Pay	11,581.24	5,551.37	19,442.17	14,570.41	16,976.79	68,121.98
6563 · Bi-Weekly Payroll - Other	87,097.67	82,240.98	88,960.90	90,166.59	138,608.05	487,074.19
Total 6563 · Bi-Weekly Payroll	<u>102,465.64</u>	<u>97,095.47</u>	<u>112,695.71</u>	<u>110,317.24</u>	<u>162,268.51</u>	<u>584,842.57</u>
6573 · 401(k) Co. Match	3,720.00	3,344.85	4,179.89	4,015.20	5,861.43	21,121.37
8900 · Employer's Taxes - FICA Match	8,529.18	8,187.12	9,371.35	9,217.11	13,102.53	48,407.29
8910 · Unemployment						
8911 · State	2.67	3.20	8.71	2.21	1.46	18.25
Total 8910 · Unemployment	<u>2.67</u>	<u>3.20</u>	<u>8.71</u>	<u>2.21</u>	<u>1.46</u>	<u>18.25</u>
8913 · Background Checks	0.00	0.00	0.00	0.00	100.00	100.00
6561 · Payroll Expenses - Other	0.00	0.00	0.00	0.00	-577.13	-577.13
Total 6561 · Payroll Expenses	<u>123,744.27</u>	<u>118,555.92</u>	<u>136,061.66</u>	<u>133,719.57</u>	<u>189,763.30</u>	<u>701,844.72</u>
6600 · Dues & Subscriptions	109.84	279.54	14.99	109.84	14.99	529.20
6650 · Employee Benefits						
6653 · Health Insurance						
6653.1 · Employee's Share Health Ins...	-1,729.74	-1,729.74	-1,729.74	-1,729.74	-2,594.61	-9,513.57
6653 · Health Insurance - Other	14,901.20	6,614.47	13,583.36	13,583.36	13,583.36	62,265.75
Total 6653 · Health Insurance	<u>13,171.46</u>	<u>4,884.73</u>	<u>11,853.62</u>	<u>11,853.62</u>	<u>10,988.75</u>	<u>52,752.18</u>
Total 6650 · Employee Benefits	<u>13,171.46</u>	<u>4,884.73</u>	<u>11,853.62</u>	<u>11,853.62</u>	<u>10,988.75</u>	<u>52,752.18</u>
7400 · Operating Supplies	256.81	930.15	125.00	2,346.22	1,667.17	5,325.35
8600 · Miscellaneous	43.44	0.00	0.00	0.00	0.00	43.44
Total Expense	<u>137,325.82</u>	<u>124,650.34</u>	<u>148,090.27</u>	<u>148,029.25</u>	<u>202,434.21</u>	<u>760,529.89</u>
Net Ordinary Income	-12,156.16	5,066.84	11,203.01	-21,012.66	-52,018.92	-68,917.89

01/11/23

Key Largo Volunteer Fire Department, Inc

Profit & Loss

Cash Basis

August through December 2022

	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	TOTAL
Other Income/Expense						
Other Income						
9200 · Special Assessments						
9290 · Miscellaneous	0.00	0.00	0.00	0.00	890.00	890.00
Total 9200 · Special Assessments	0.00	0.00	0.00	0.00	890.00	890.00
9300 · Miscellaneous Income						
9310 · Interest	2.70	10.14	23.71	23.14	29.14	88.83
9300 · Miscellaneous Income - Other	0.00	0.00	14,000.00	0.00	0.00	14,000.00
Total 9300 · Miscellaneous Income	2.70	10.14	14,023.71	23.14	29.14	14,088.83
Total Other Income	2.70	10.14	14,023.71	23.14	919.14	14,978.83
Net Other Income	2.70	10.14	14,023.71	23.14	919.14	14,978.83
Net Income	-12,153.46	5,076.98	25,226.72	-20,989.52	-51,099.78	-53,939.06

Key Largo Volunteer Ambulance Corp., Inc.

Profit & Loss

August through December 2022

01/11/23

Accrual Basis

	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	TOTAL
Ordinary Income/Expense						
Income						
Direct Public Support						
Donation Income	0.00	200.00	0.00	0.00	100.00	300.00
Total Direct Public Support	0.00	200.00	0.00	0.00	100.00	300.00
Fees						
Billing						
Medical Fees						
Primary Insurance	14,614.24	9,220.13	20,337.56	9,274.19	8,251.38	61,697.50
Other Payments	1,996.88	930.04	4,799.81	955.56	16,898.81	25,581.10
Medicare	12,563.25	6,391.43	8,372.75	9,453.38	2,248.96	39,029.77
Medicaid	2,082.37	3,696.07	2,953.49	1,195.29	0.00	9,927.22
Total Medical Fees	31,256.74	20,237.67	36,463.61	20,878.42	27,399.15	136,235.59
Deferred Income						
Credit Adjustments	-10,551.28	-45,964.68	-29,666.18	-14,976.58	-39,424.09	-140,582.81
Deferred Income - Other	43,143.97	12,871.74	97,734.49	-9,913.51	40,596.40	184,433.09
Total Deferred Income	32,592.69	-33,092.94	68,068.31	-24,890.09	1,172.31	43,850.28
Total Billing	63,849.43	-12,855.27	104,531.92	-4,011.67	28,571.46	180,085.87
Total Fees	63,849.43	-12,855.27	104,531.92	-4,011.67	28,571.46	180,085.87

Key Largo Volunteer Ambulance Corp., Inc.

Profit & Loss

August through December 2022

01/11/23

Accrual Basis

	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	TOTAL
Interest Revenue						
Building Account	8.17	29.25	80.17	73.35	72.53	263.47
Checking Interest	4.96	17.17	28.18	24.13	10.85	85.29
Total Interest Revenue	13.13	46.42	108.35	97.48	83.38	348.76
Medical Transcripts	0.00	125.00	0.00	0.00	145.00	270.00
Miscellaneous Income						
Paypal	0.00	0.00	0.00	28.62	0.00	28.62
Miscellaneous Income - Other	0.00	0.01	0.01	0.00	0.00	0.02
Total Miscellaneous Income	0.00	0.01	0.01	28.62	0.00	28.64
Reimbursements						
KL Fire Rescue & EMS	44,413.89	48,633.67	10,023.39	41,238.49	4,052.49	148,361.93
Total Reimbursements	44,413.89	48,633.67	10,023.39	41,238.49	4,052.49	148,361.93
Total Income	108,276.45	36,149.83	114,663.67	37,352.92	32,952.33	329,395.20
Expense						
Advertising	680.00	-340.00	0.00	0.00	311.76	651.76
Bad Debts & Write Offs						
Overpayment Refunds	1,866.97	0.00	0.00	0.00	0.00	1,866.97
Total Bad Debts & Write Offs	1,866.97	0.00	0.00	0.00	0.00	1,866.97

Key Largo Volunteer Ambulance Corp., Inc.

Profit & Loss

August through December 2022

01/11/23

Accrual Basis

	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	TOTAL
Bank Service Charges	164.90	63.09	79.08	61.44	61.55	430.06
Depreciation Expense	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	8,665.00
Dues & Memberships	0.00	0.00	0.00	0.00	125.00	125.00
Licenses and Permits	0.00	248.04	265.00	0.00	0.00	513.04
Miscellaneous	0.00	0.00	14,000.00	0.00	0.00	14,000.00
Payroll Expenses						
Health Insurance	4,053.74	4,216.85	5,977.45	5,432.59	6,624.61	26,305.24
Employee's Share Health Insuran	-39.82	-59.73	-1,151.44	-1,151.44	-1,151.44	-3,553.87
Payroll Taxes						
Medicare	903.49	1,309.09	966.39	940.01	951.11	5,070.09
Social Security	3,863.41	5,597.47	4,132.11	4,019.43	4,066.83	21,679.25
SUTA Form UCT6	8.14	10.25	7.99	4.43	3.03	33.84
Total Payroll Taxes	4,775.04	6,916.81	5,106.49	4,963.87	5,020.97	26,783.18
REG HOURS	3,208.25	4,873.88	3,467.88	3,579.03	1,778.40	16,907.44
401k Co. Match	20.00	20.00	388.42	342.03	362.97	1,133.42
Background checks	45.85	45.85	0.00	45.85	75.00	212.55
Corp Payroll	7,525.60	5,642.80	5,268.40	5,473.00	6,535.75	30,445.55
Paramedic Payroll	51,428.87	79,615.23	57,760.73	55,620.39	57,122.61	301,547.83
Salaries	150.00	150.00	150.00	156.90	156.90	763.80
Total Payroll Expenses	71,167.53	101,421.69	76,967.93	74,462.22	76,525.77	400,545.14
Professional Fees						
Medical Billing Service	0.00	0.00	0.00	0.00	444.52	444.52
Total Professional Fees	0.00	0.00	0.00	0.00	444.52	444.52

Key Largo Volunteer Ambulance Corp., Inc.**Profit & Loss**

August through December 2022

01/11/23

Accrual Basis

	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	TOTAL
Supplies						
Office	20.99	20.99	20.99	20.99	20.99	104.95
Supplies - Other	0.00	130.77	0.00	0.00	0.00	130.77
Total Supplies	20.99	151.76	20.99	20.99	20.99	235.72
Total Expense	75,633.39	103,277.58	93,066.00	76,277.65	79,222.59	427,477.21
Net Ordinary Income	32,643.06	-67,127.75	21,597.67	-38,924.73	-46,270.26	-98,082.01
Net Income	32,643.06	-67,127.75	21,597.67	-38,924.73	-46,270.26	-98,082.01

11b.



Addt. Equip

Quote Number: 10621340

Version: 1

Prepared For: KEY LARGO VOLNTR AMB CORPS

Attn:

Remit to: Stryker Medical

P.O. Box 93308

Chicago, IL 60673-3308

Rep: Alex Eidson

Email: alex.eidson@stryker.com

Phone Number:

Quote Date: 01/06/2023

Expiration Date: 01/31/2023

Delivery Address		End User - Shipping - Billing		Bill To Account	
Name:	KEY LARGO VOLNTR AMB CORPS	Name:	KEY LARGO VOLNTR AMB CORPS	Name:	KEY LARGO VOLNTR AMB CORPS
Account #:	1155402	Account #:	1155402	Account #:	1155402
Address:	98600 OVERSEAS HWY	Address:	98600 OVERSEAS HWY	Address:	98600 OVERSEAS HWY
	KEY LARGO		KEY LARGO		KEY LARGO
	Florida 33037-2337		Florida 33037-2337		Florida 33037-2337

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	99577-001957	LIFEPAK 15 V4 Monitor/Defib - Manual & AED, Trending, Noninvasive Pacing, SpO2, SpCO, NIBP, 12-Lead ECG, EtCO2, BT. Incl at N/C: 2 pr QC Electrodes (11996-000091) & 1 Test Load (21330-001365) per device, 1 Svc Manual CD (26500-003612) per order	2	\$35,129.56	\$70,259.12
2.0	41577-000288	Ship Kit -QUIK-COMBO Therapy Cable; 2 rolls100mm Paper; RC-4, Patient Cable, 4ft.; NIBP Hose, Coiled; NIBP Cuff, Reusable, adult; 12-Lead ECG Cable, 4-Wire Limb Leads, 5ft; 12-Lead ECG Cable, 6-Wire Precordial attachment	2	\$0.00	\$0.00
3.0	11577-000004	Station Battery Charger - For the LP15	2	\$1,714.50	\$3,429.00
4.0	21330-001176	LP 15 Lithium-ion Battery 5.7 amp hrs	6	\$432.75	\$2,596.50
5.0	11171-000049	Masimo Rainbow DCI Adult Reusable SpO2, SpCO, SpMet Sensor, 3 FT. For use with RC Patient Cable.	2	\$485.55	\$971.10
6.0	11171-000046	Masimo M-LNCSCI, Adult Reusable SpO2 only Sensor. For use with RC Patient Cable.	2	\$228.15	\$456.30
7.0	11577-000002	LIFEPAK 15 Basic carry case w/right & left pouches; shoulder strap (11577-000001) included at no additional charge when case ordered with a LIFEPAK 15 device	2	\$294.75	\$589.50
8.0	11220-000028	LIFEPAK 15 Carry case top pouch	2	\$53.25	\$106.50
9.0	11260-000039	LIFEPAK 15 Carry case back pouch	2	\$75.75	\$151.50
Equipment Total:					\$78,559.52

ProCare Products:



Addt. Equip

Quote Number: 10621340

Version: 1

Prepared For: KEY LARGO VOLNTR AMB CORPS
Attn:

Remit to: Stryker Medical

P.O. Box 93308
Chicago, IL 60673-3308

Rep: Alex Eidson

Email: alex.eidson@stryker.com

Phone Number:

Quote Date: 01/06/2023

Expiration Date: 01/31/2023

#	Product	Description	Years	Qty	Sell Price	Total
10.1	78000639	ProCare LIFEPAK 15 Prevent Service: Annual onsite preventive maintenance inspection and unlimited repairs including parts, labor and travel with battery coverage for LIFEPAK 15 V4 Monitor/Defib - Manual & AED, Trending, Noninvasive Pacing, SpO2, SpCO, NIBP, 12-Lead ECG, EtCO2, BT. Incl at N/C: 2 pr QC Electrodes (11996-000091) & 1 Test Load (21330-001365) per device, 1 Svc Manual CD (26500-003612) per order	1	2	\$1,891.20	\$3,782.40

ProCare Total: \$3,782.40

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Freight/Shipping:	\$1,115.96
Grand Total:	\$83,457.88

Prices: In effect for 30 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.

Capital Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's Acute Care capital terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html. A copy of Stryker Medical's Emergency Care capital terms and conditions can be found at <https://www.strykeremergencycare.com/terms>.



Addt. Equip

Quote Number: 10621335

Version: 1

Prepared For: KEY LARGO VOLNTR AMB CORPS
Attn:

Remit to: **Stryker Medical**

P.O. Box 93308

Chicago, IL 60673-3308

Rep: Alex Eidson

Email: alex.eidson@stryker.com

Phone Number:

Quote Date: 12/09/2022

Expiration Date: 03/09/2023

Delivery Address

Name: KEY LARGO VOLNTR AMB
CORPS

Account #: 1155402

Address: 98600 OVERSEAS HWY
KEY LARGO
Florida 33037-2337

End User - Shipping - Billing

Name: KEY LARGO VOLNTR AMB
CORPS

Account #: 1155402

Address: 98600 OVERSEAS HWY
KEY LARGO
Florida 33037-2337

Bill To Account

Name: KEY LARGO VOLNTR AMB
CORPS

Account #: 1155402

Address: 98600 OVERSEAS HWY
KEY LARGO
Florida 33037-2337

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD *INCLUDES FLOOR PLATE*	1	\$24,541.95	\$24,541.95
Equipment Total:					\$24,541.95

Price Totals:

Estimated Sales Tax (0.000%)	\$0.00
Freight/Shipping:	\$306.77
Grand Total:	\$24,848.72

11c.

Incident Run Log

Key Largo Fire Department

Date Range: From 12/01/2022 to 12/31/2022

Company: All Companies

Sorted by: Not selected

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
12/07/2022	38032	2022-001056	21:02	1079	OVERSEAS HWY		33037	Passenger vehicle fire	0.8
12/08/2022	38032	2022-001058	13:24	1079	OVERSEAS HWY		33037	Rescue, EMS incident, other	0.2
12/23/2022	38032	2022-001092	11:46	1065	OVERSEAS HWY		33037	Rescue, EMS incident, other	0.0
12/02/2022	38032	2022-001045	20:19	11	SILVER SPRINGS DR		33037	Medical assist, assist EMS crew	25.0
12/04/2022	38032	2022-001051	13:45	299	MORRIS AVE	1	33037	Medical assist, assist EMS crew	0.6
12/07/2022	38032	2022-001054	06:26	14	JUDY PL		33037	Medical assist, assist EMS crew	2.0
12/19/2022	38032	2022-001081	12:48	522	CARIBBEAN DR	2ND F	33037	Medical assist, assist EMS crew	0.2
12/22/2022	38032	2022-001090	19:21	196	BUTTONWOOD AV 101.5		33037	Medical assist, assist EMS crew	0.3
12/04/2022	38032	2022-001049	12:07		TRANSYLVANIA AVE / 103.4		33037	EMS call, excluding vehicle accident with injury	0.7
12/04/2022	38032	2022-001048	13:10	1315	CALDER RD		33037-	EMS call, excluding vehicle accident with injury	0.5
12/09/2022	38032	2022-001060	18:14	43	MARLIN AVE NORTH		33037	EMS call, excluding vehicle accident with injury	0.5
12/10/2022	38032	2022-001061	16:10	1025	OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.5
12/11/2022	38032	2022-001064	08:08	325	CALUSA ST	311	33037	EMS call, excluding vehicle accident with injury	0.4
12/11/2022	38032	2022-001066	16:29	9785	OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.3
12/16/2022	38032	2022-001074	12:05	196	BUTTONWOOD AV 101.5		33037	EMS call, excluding vehicle accident with injury	0.3
12/16/2022	38032	2022-001075	13:35	11	OCEAN DR N C 1.		33037	EMS call, excluding vehicle accident with injury	0.6
12/16/2022	38032	2022-001077	23:50	5	GULFSTREAM DR		33037	EMS call, excluding vehicle accident with injury	0.2
12/21/2022	38032	2022-001085	14:11	1079	OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.0
12/21/2022	38032	2022-001086	15:30	6	BUNTING DR		33037	EMS call, excluding vehicle accident with injury	0.4
12/22/2022	38032	2022-001087	12:37	9950	OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.0
12/24/2022	38032	2022-001095	22:04	3	CINDY PL		33037	EMS call, excluding vehicle accident with injury	0.7
12/30/2022	38032	2022-001103	08:10	106	400 BAHIA HONDA		33037-	EMS call, excluding vehicle accident with injury	0.5
12/31/2022	38032	2022-001113	14:52	1079	OVERSEAS HWY	114	33037	EMS call, excluding vehicle accident with injury	0.6
12/25/2022	38032	2022-001098	18:57	1050	OVERSEAS HWY		33037-	Motor vehicle accident with injuries	0.9
12/28/2022	38032	2023-000003	21:19	93	OVERSEAS HIGHWAY		33037-	Motor vehicle accident with injuries	1.3
12/31/2022	38032	2022-001114	19:13		US1		33037	Motor vehicle accident with injuries	1.1
12/14/2022	38032	2022-001073	10:22	1006	OVERSEAS HWY		33037	Motor vehicle/pedestrian accident (MV Ped)	0.4
12/20/2022	38032	2022-001083	11:56	1014	OVERSEAS HWY		33037	Motor vehicle/pedestrian accident (MV Ped)	0.5
12/25/2022	38032	2022-001097	18:47		GARDEN COVE DR / 106 MM O		33037	Motor vehicle accident with no injuries.	1.9
12/20/2022	38032	2022-001084	20:46	196	BUTTONWOOD AV 101.5		33037	Removal of victim(s) from stalled elevator	0.2
12/31/2022	38032	2022-001112	10:50	196	BUTTONWOOD AV 101.5		33037	Removal of victim(s) from stalled elevator	0.4
12/22/2022	38032	2022-001091	20:15	210	2 CT WEST		33037	Chemical hazard (no spill or leak)	2.0
12/01/2022	38032	2022-001044	18:29	267	CHARLEMAGNE BLVD		33037	Power line down	0.4
12/06/2022	38032	2022-001052	12:10	1043	OVERSEAS HWY		33037	Smoke or odor removal	0.8
12/08/2022	38032	2022-001057	09:00	636	CABRERA ST		33037	Animal rescue	1.4
12/25/2022	38032	2022-001096	05:35		CARD SOUND RD / 905		33037	Assist police or other governmental agency	4.1
12/11/2022	38032	2022-001070	22:23	206	BUTTONWOOD AV 101.5		33037	Dispatched & canceled en route	0.1
12/23/2022	38032	2022-001093	12:43	1024	OVERSEAS HWY		33037	Dispatched & canceled en route	0.1
12/26/2022	38032	2022-001100	12:21	9990	OVERSEAS HWY			Dispatched & canceled en route	0.0
12/29/2022	38032	2022-001101	12:15		97MM US1		33037-	Dispatched & canceled en route	0.0
12/23/2022	38032	2022-001094	22:12		SAMSON RD / 101.5 MM OC		33037	No incident found on arrival at dispatch address	0.1
12/29/2022	38032	2022-001102	16:45	76	HARRY DAVIS CIR		33037-	No incident found on arrival at dispatch address	0.3
12/06/2022	38032	2022-001053	20:43	9910	OVERSEAS HWY		33037	Smoke scare, odor of smoke	0.0
12/11/2022	38032	2022-001069	21:22	1025	OVERSEAS HWY		33037	Smoke scare, odor of smoke	0.4
12/19/2022	38032	2022-001082	20:51	1519	SHAW DR		33037	Smoke scare, odor of smoke	0.4
12/22/2022	38032	2022-001088	12:40	9745	OVERSEAS HWY		33037	False alarm or false call, other	0.3
12/03/2022	38032	2022-001047	13:01	9745	OVERSEAS HWY		33037	Alarm system sounded due to malfunction	0.4
12/18/2022	38032	2022-001079	00:27	550	OCEAN CAY DR		33037	Alarm system sounded due to malfunction	0.4
12/18/2022	38032	2022-001080	19:30	550	OCEAN CAY DR		33037	Alarm system sounded due to malfunction	0.3
12/07/2022	38032	2022-001055	12:01	37	CHANNEL DR NORTH	B	33037	Smoke detector activation, no fire - unintentional	0.1
12/27/2022	38032	2022-001104	23:05	1024	OVERSEAS HWY		33037	Smoke detector activation, no fire - unintentional	0.8
12/17/2022	38032	2022-001078	09:52	1053	OVERSEAS HWY		33037	Alarm system activation, no fire - unintentional	0.5
12/25/2022	38032	2022-001099	22:08	5	MANGROVE LN		33070	Citizen complaint	0.5
12/02/2022	38032	2022-001046	13:27	1007	OVERSEAS HWY		33037		0.0
12/04/2022	38032	2022-001050	12:54	1315	CALDER RD		33037		0.0

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
12/09/2022	38032	2022-001059	08:44		1313 OCEAN BAY DR		33037		0.0
12/10/2022	38032	2022-001062	21:31		1036 OVERSEAS HWY	48	33037		0.0
12/11/2022	38032	2022-001063	08:30		1079 OVERSEAS HWY		33037		0.0
12/11/2022	38032	2022-001065	12:43		1079 OVERSEAS HWY		33037		0.0
12/11/2022	38032	2022-001067	17:38		290 TAYLOR DR		33037		0.0
12/11/2022	38032	2022-001068	18:23		COUNTY ROAD 905		33037		0.3
12/12/2022	38032	2022-001071	11:28	1	EAST DRIVE 99MM OC		33037		0.0
12/12/2022	38032	2022-001072	12:59	1	EAST DRIVE 99MM OC		33037		0.0
12/16/2022	38032	2022-001076	14:36	1	EAST DRIVE 99MM OC		33037		0.0
12/22/2022	38032	2022-001089	15:14		US1		33037		0.0
12/28/2022	38032	2022-001105	21:17		US1		33070		0.0
12/29/2022	38032	2022-001106	08:27	220	REEF DR		33037		0.0
12/30/2022	38032	2022-001108	00:08	21	PALM DR/CR 905		33037		0.0
12/30/2022	38032	2022-001109	22:19		1016 OVERSEAS HWY	66	33037		0.0
12/30/2022	38032	2022-001110	23:49	522	CARIBBEAN DR		33037		0.0
12/31/2022	38032	2022-001111	10:16	20	BASS AVE		33037		0.0

Total Number of Incidents: 71

Total Length of Incidents: 55.6 Hours

Manpower Analysis by Incident

Key Largo Fire Department

Date Range: From 12/01/2022 to 12/31/2022



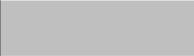




Company: All Companies

Incident Type	Incident Count	Number Attended	Average Attended	Total Length (hrs)	Average Length (hrs)	Average Man Hours	Total Man Hours
131-Passenger vehicle fire	1	8	8.00	0.75	0.75	6.00	6.00
300-Rescue, EMS incident, other	2	7	3.50	0.58	0.29	0.96	1.92
311-Medical assist, assist EMS crew	5	14	2.80	3.82	0.76	2.17	10.84
321-EMS call, excluding vehicle accident with injury	15	42	2.80	6.79	0.45	1.23	18.38
322-Motor vehicle accident with injuries	3	17	5.67	3.32	1.11	6.64	19.92
323-Motor vehicle/pedestrian accident (MV Ped)	2	10	5.00	0.37	0.18	0.55	1.11
324-Motor vehicle accident with no injuries.	1	3	3.00	1.85	1.85	5.55	5.55
353-Removal of victim(s) from stalled elevator	2	5	2.50	0.65	0.33	0.77	1.53
421-Chemical hazard (no spill or leak)	1	3	3.00	2.02	2.02	6.06	6.06
444-Power line down	1	4	4.00	0.42	0.42	1.68	1.68
531-Smoke or odor removal	1	7	7.00	0.80	0.80	5.60	5.60
542-Animal rescue	1	3	3.00	1.37	1.37	4.11	4.11
551-Assist police or other governmental agency	1	3	3.00	4.08	4.08	12.24	12.24
611-Dispatched & canceled en route	4	15	3.75	0.20	0.05	0.16	0.63
622-No incident found on arrival at dispatch address	2	13	6.50	0.15	0.07	0.45	0.90
651-Smoke scare, odor of smoke	3	20	6.67	0.83	0.28	1.80	5.41
700-False alarm or false call, other	1	6	6.00	0.27	0.27	1.62	1.62
735-Alarm system sounded due to malfunction	3	15	5.00	1.10	0.37	1.85	5.55
743-Smoke detector activation, no fire - unintentional	2	16	8.00	0.90	0.45	3.60	7.20
745-Alarm system activation, no fire - unintentional	1	3	3.00	0.47	0.47	1.41	1.41
911-Citizen complaint	1	3	3.00	0.53	0.53	1.59	1.59
Blank. Incident Type not Entered	18	0	0.00	1.56	0.09		0.00
Total and Averages for all Incident Types	71	217	3.06	32.83	0.46		119.25

Alarms by Day of Week

Key Largo Fire Department

Date Range: From 12/01/2022 to 12/31/2022

Day of Week		Totals
Sunday		18
Monday		5
Tuesday		5
Wednesday		8
Thursday		11
Friday		15
Saturday		9

No Date 0
Total Alarms 71



NFPA Analysis Report

Key Largo Fire Department

Date Range: From 12/01/2022 to 12/31/2022



FIRE IN STRUCTURES BY FIXED PROPERTY USE (OCCUPANCY) (All in Section A Incident Type 110-129)	Number of	Number of Civilian Fire Casualties. If none, write 0.		Estimated Property Damage from Fire. If no loss, write 0.
		Deaths	Injuries	
1. Private Dwellings (1 or 2 family), Including mobile homes (FPU 400-419)	0	0	0	\$0
2. Apartments (3 or more families) FPU 429 or FPU 439)	0	0	0	\$0
3. Hotels and Motels (FPU 449)	0	0	0	\$0
4. All other residential (dormitories, boarding houses, tents, etc.) (FPU 459-499)	0	0	0	\$0
5. TOTAL OTHER RESIDENTIAL FIRES (SHOULD BE SUM OF LINES 1 THROUGH 4)	0	0	0	\$0
6. Public Assembly (church, restaurant, clubs, etc.) (FPU 100-199)	0	0	0	\$0
7. Schools and Colleges (FPU 200-299)	0	0	0	\$0
8. Health Care and Penal Institutions (hospitals, nursing homes, prisons, etc.) (FPU 300-399)	0	0	0	\$0
9. Stores and Offices (FPU 500-599)	0	0	0	\$0
10. Industry, Utility, Defense, Laboratories, Manufacturing (FPU 600-799)	0	0	0	\$0
11. Storage in Structures (barns, vehicle storage garages, general storage, etc.) (FPU 800-899)	0	0	0	\$0
12. Other Structures** (outbuildings, bridges, etc.) (FPU 900-999)	0	0	0	\$0
13. TOTALS FOR STRUCTURE FIRES (SHOULD BE SUM OF LINES 5 THROUGH 12)	0	0	0	\$0

B. OTHER FIRE AND INCIDENTS

14a. Fires in Highway Vehicles (autos, trucks, buses, etc.) (IT 131-132, 136-137)	1	0	0	\$0
14b. Fires in Other Vehicles (planes, trains, ships, construction or farm vehicles, etc.) (IT 130, 133-135, 138)	0	0	0	\$0
15. Fires outside of Structures with Value Involved, but Not Vehicles (outside storage, crops, timber, etc. (IT 140, 141, 161, 162, 164, 170-173)	0	0	0	\$0
16. Fires in Brush, Grass, Wildland (excluding crops and timber) with no value involved. (IT 142-143)	0	0	0	
17. Fires in Rubbish, Including Dumpsters (outside of structures), with no value involved. (IT 150-155)	0	0	0	
18. All Other Fires. (IT 100, 160, 163)	0	0	0	\$0
19. TOTAL FOR FIRES (SHOULD BE SUM OF LINES 13 THROUGH 18)	1	0	0	\$0
20. Rescue, Emergency Medical Responses (ambulance, EMS, rescue) (IT 300-381)	29			
21. False Alarm Responses (malicious or unintentional false calls, system malfunctions, bomb scares) (IT 700-746)	7			
22. Mutual Aid or Assistance Responses Given	1			
23. Hazardous Materials Responses (spills, leaks, etc.) (IT 410-431)	1			
23. Other Hazardous Conditions (arcing wires, bomb removal, power line down, etc.) (IT 440-482, 400)	1			
24. All Other Responses (smoke scares, lock-outs, animal rescues, etc.) (IT 200-251, 500-699, 800-911)	31			
25. TOTAL FOR ALL INCIDENTS (SHOULD BE SUM OF LINES 19 THROUGH 24)	71			

Based on what is reported in lines 5 and 13 for number of fire above, please report separately:

Confined fires (e.g., cooking fires confined to cooking vessel, or chimney fire that did not spread beyond chimney, or confined trash fires) IIT 113 - 118), and Nonconfined fires (IT 110 - 112, 120 - 123).

	Number of Confined Fires	Number of Nonconfined Fires
5. Residential Fires (line 5 above)	0	0
13. Structure Fires (line 13 above)	0	0

BREAKDOWN OF FALSE ALARM RESPONSES

1. Malicious, Mischievous False Call (IT 710-715)	0
2. System Malfunction (IT 700-739)	3
3. Unintentional (tripping on Interior device accidentally etc.) (IT 740-749)	3
4. Other False Alarms (bomb scares, etc.) (IT 721, 700)	1

INTENTIONALLY SET FIRES IN STRUCTURES AND VEHICLES		Numbers of Fires	Number of Civilian Fire		Estimated Property Damage and Contents from Fire
			Deaths	Injuries	
1.	Structure Fires Intentionally set	0	0	0	0
2.	Vehicle Fires Intentionally set	0	0	0	0

FIRE SERVICE EXPOSURES AND INJURIES						
1.	Total number of firefighters that were exposed to infectious diseases	0				
2.	Total Number of firefighters that were exposed to hazardous	0				
3.	Total number of nonfatal firefighter injuries during all types of duty	0				
Nature of Most Serious Injury		Responding to or Returning from Incidents	At the Fire Ground	At Non-Fire Emergencies	Training	Other On-Duty
1.	Burns (PAS 12,13,14,15)	0	0	0	0	0
2a.	Smoke or Gas Inhalation(PAS 01,02)	0	0	0	0	0
2b.	Other Respiratory Distress (PAS 03,44,64,65)	0	0	0	0	0
3.	Burn and Smoke Inhalation PAS(11)	0	0	0	0	0
4.	Wound, Cut, Bleeding, Bruise (PAS 21-25,35,36,72,73)	0	0	0	0	0
5.	Dislocation, Fracture (PAS 31, 32, 63)	0	0	0	0	0
6.	Heart Attack or Stroke (PAS 41, 42, 43)	0	0	0	0	0
7.	Strain, Sprain, Muscular Pain (PAS 33, 34, and 98)	0	0	0	0	0
8.	Thermal Stress (frostbite, heat, exhaustion) (PAS 57, 83-85)	0	0	0	0	0
9.	Other (PAS All other codes)	0	0	0	0	0
10.	Total	0	0	0	0	0

FIREGROUND INJURIES BY CAUSE	
1.	Exposure to Fire Products (Cause 4, object 47-49, 53, 64):
2.	Exposure to Chemicals or Radiation(Cause 4, object 52,56):
3.	Fall, jump, slip, trip (cause 1 to 3):
4.	Overexertion, strain (cause 7):
5.	Contact with object (cause 6):
6.	Struck by (cause 5):
7.	Exteme weather (cause 4, object 62):
8.	Other:

THREE HIGHEST LOSS OF LIFE FIRES	THREE HIGHEST PROPERTY DAMAGE FIRES
NO LOSS OF LIFE EVENTS	NO PROPERTY DAMAGE EVENTS