KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT



Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

DISTRICT MEETING/BUDGET WORKSHOP AGENDA *June 12, 2023*

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida or online. Members of the public who virtually participate in the meeting must mute themselves until called upon to speak. Virtual Meeting Link: https://us02web.zoom.us/j/6027436243?pwd=Ylp2b3JYckhlQVpwVkFlMmVKbE1uZz09

1. AGENDA

- 1a. Call to Order
- 1b. Pledge of Allegiance
- 1c. Roll Call

2. APPROVAL OF AGENDA & MINUTES

2a. Approval of June 12, 2023 District Budget Workshop Agenda

- 3. PUBLIC COMMENT
- 4. CHAIRMAN REPORT
- 5. SECRETARY REPORT
- 6. OLD BUSINESS
 - 6a. <u>DISCUSSION</u>: Generators Located at Stations 24 and 25 [Jones]
- 7. NEW BUSINESS
- 8. LEGAL REPORT
 - 8a. <u>DISCUSSION</u>: KLVFD Station 24 Bid Results [Smits]
- 9. FINANCE REPORT
 - 9a. <u>MOTION/APPROVAL</u>: KLVAC Property & Causal Policy Renewal [Johnson]
 - 9b. DISCUSSION: KLVAC FY 2023-2024 Proposed Budget [Johnson]
- 10. AMBULANCE CORPS REPORT
 - 10a. May Statistics
- 11. FIRE DEPARTMENT REPORT
 - 11a. May Statistics
- 12. COMMISSIONER ITEMS
- 13. NEXT MEETING
 - 13a. KLFREMS District Board Meeting/Budget Workshop June 26, 2023



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

14. ADJOURN

NEXT MEETINGS

June 26, 2023 District Meeting/Budget Workshop (if required)

DOCUMENTS

Al 9b. KLFR&EMS District FY23 Quarterly Financial Report

Al 10a. KLVAC May Statistics Al 11a. KLVFD May Statistics

Persons who wish to be heard shall send submit a Speaker Request Form to the Chairman or request to speak via Zoom.

Department: 1300 Key Largo Volunteer Ambulance Corp Exp Transaction Code 526 (except as indicated below)

	Exp transaction code 320 (except as indicated below)					
		FY 23-24	FY 22-23		5 \(00 00	5
		Proposed Budget	Adopted Budget	FY 22-23 Actuals	FY 22-23 Projected	Budget Increase /
Acct #	Computation / Explanation	3 Rescues	2 Rescues	YTD	Actuals	(Decrease)
120	Regular Salaries & Wages:					(
.01	Administrative (1 Position) includes Step Raise of 0.50/hr	46,051	45,994	10,114 see net figure below	24,274 see net figure	57
	Paramedic Payroll - updated to meet MCFR Starting Pay with wage compression and 8 additional personnel (six for 3rd Rescue plus two			See het ligdre below	below	
.02	additional for R23/123 staffing)	1,258,146	597,919	see net figure below	see net figure	660,227
	Less: EMS Income Applied to Offset Reimbursement	(285,000)	(250,000)	200 Hot ligate 201011	below	(35,000)
	Total Paramedic Payroll Reimbursement	973,146	347,919	163,344	280,018	625,227
	Total Regular Salaries & Wages	1,019,197	393,913	173,458	304,292	625,284
	Volunteer Pay: Volunteer Reimbursement - Includes \$500 per month for Deputy					(12 (22)
121 140	Chief of Administration Overtime Wages includes 8-hours weekly OT per employee	96,000 245,849	106,102 88,400	36,222 88,400	72,444 88,400	(10,102) 157,449
		·	· · · · · · · · · · · · · · · · · · ·		·	
210	Employer Payroll Taxes @ 7.65% of Full Time Wages and Volunteer Pay	125,923	64,139	23,165	59,902	61,784
220	Retirement Contributions - 401K	40,000	20,000	3,206	6,412	20,000
230	Benefits for full-time medics (up to \$750 per mo. each FT emp. for health)	162,000	87,000	26,643	45,674	75,000
240	Worker's Compensation	52,000	26,000	20,428	26,075	26,000
250	Re-employment Tax	900	300	132	300	600
312	Professional Services: Medical Director, etc.				-	
.02	Medical Director	18,543	18,543	12,000	18,000	-
.03	Background Checks, drug testing	2,500	2,000	645	995	500
.04	Other - Grant Writing	2,500	2,100	-	-	400
	Total Professional Services	23,543	22,643	12,645	18,995	900
320	Accounting and Financial Services addition of 8 personnel	20,000	12,480	5,986	10,262	7,520
400	Travel & Per Diem - Training, Seminars, Meetings	2,500	1,500	-	-	1,000
410	Station Phone Services: (4 phone & 2 fax lines), DSL/Internet, Wireless Air Cards for laptops in trucks	20,500	20,000	10,147	17,395	500
411	Advertising	2,500	2,500	115	400	-

Department: 1300 Key Largo Volunteer Ambulance Corp

Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
412	Postage & Freight	400	350	165	350	50
430 .05 .06	Utilities Electric & Propane Water	13,000 1,750	12,500 2,000	8,163 505	13,994 866	500 (250)
	Total Utilities	14,750	14,500	8,668	14,860	250
440	Rental Equipment - O2 rental bottles, etc.	8,000	7,500	2,985	5,970	500
450	Insurance & Risk Management - have not received new quotes yet					(500)
	Fire/Wind/Flood	47,500	46,012	55,122	55,122	1,488
	Auto & Umbrella	20,000	15,548	20,978	20,978	4,452
	Disability Insurance (All Members) -	5,000	4,000	5,811	5,811	1,000
	Total Insurance & Risk Management	72,500	65,560	81,911	81,911	6,940
460	Repair & Maintenance: Equipment	45,000	40,000	10,309	20,618	5,000
461	Repair & Maintenance: Buildings replace crew quarters furniture	29,000	24,000	9,517	19,034	5,000
462	Repair & Maintenance: Vehicles	40,000	40,000	7,475	14,950	_
470	Printing and Binding	2,000	1,400	-	1,275	600
490	General Departmental: Miscellaneous Expenses					
.08	Computer R&M GoDaddy- 3K, ESO - 7K, Aladec -5K, IT work - 4K, Chief360 - 0.7K, Adobe Pro - 0.25K	20,000	13,000	1,021	2,042	7,000
.10	Employee Assistance Program (program through AETNA approx. \$2 per month per member)	2,000	1,600	540	1,080	400
.12	Membership & Retention	4,000	2,500	560	1,300	1,500
	Total General Departmental	26,000	17,100	2,121	4,422	8,900

Department: 1300 Key Largo Volunteer Ambulance Corp

Exp Transaction Code 526 (except as indicated below)

Acct#	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
491	Training - Instructor Fees, Education					
.07	ACLS/PALS (taught in alternating years)	2,000	1,600	-	-	400
.10	Misc. Training/Books & pig tracheas	1,750	1,000	619	936	750
.20	Kaplan online training for members (45 @ \$40 each)	3,000	1,900	1,935	1,935	1,100
.25	Advanced Airway Management	2,500	2,500	-	-	-
	Total Training	11,900	7,000	2,554	7,114	4,900
510	Office Supplies	6,750	6,500	1,211	2,076	250
520	Operating Supplies addition of 3rd Rescue					
.09	Station Supplies: Ambulance & Building	15,000	10,000	6,539	11,210	5,000
.10	Medical Supplies: Bandages/First Aid/Drip Sets	80,000	67,500	29,599	50,741	12,500
.11	Uniforms, Clothing and Apparel, Membership Supplies	10,000	7,500	2,100	3,600	2,500
.12	Small Tools: over \$1,000 but under \$5,000 - 2 PCR Tablet upgrade - 3K, 2 Video Laryngoscope - 3.5K, Ice Machine for Rehab - under 5K, plus misc - 3.5K.	14,000	6,000	_	_	8,000
	Total Operating Supplies	119,000	91,000	38,238	65,551	28,000
522	Fuel: Diesel addition of 3rd Rescue	50,000	35,000	8,426	20,222	15,000
524	Medicine & Drugs: Supplies: Medicine & Controlled Substances	47,500	35,000	4,916	9,832	12,500
540	Dues, Subscriptions and Publications	12,500	12,500	15,605	15,605	-
643	Capital Outlay: Buildings					
	Replace entryway awnings	-	-	2,559	2,559	-
	Total Capital Outlay: Buildings	-	-	2,559	2,559	-

Department:

1300

Key Largo Volunteer Ambulance Corp

Exp Transaction Code

526

(except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
640	Capital Outlay: Equipment					
	PowerLoad for extra rescue	-	21,500	-	21,500	(21,500)
	1 Lucas/ Auto Pulse	22,500	-	-	-	22,500
	2 Lifepak 15	83,500	-	18,365	18,365	83,500
	Ice Machine	5,000	-	-	-	5,000
	Employee ID Badge Printer	-	-	-	-	-
	Total Capital Outlay: Equipment	111,000	21,500	18,365	39,865	89,500
641	Capital Outlay: Small Tools & Equipment					
	Various Tools, Equipment, etc. Costing >\$1,000 but < \$5,000 per each item and a useful life of 1 year or more	6,500	-	-	-	6,500
	Department Total					
	Total Operating Budget Total Capital Budget	2,296,212 117,500	1,242,387	594,648 20,924	934,341	1,053,825 96,000
	Total	2,413,712	1,263,887	615,572	976,765	1,149,825



KEY LARGO EMS MONTHLY CALL STATISTICS 2023

 Total Year Up to Date
 861

 Total Year Up to Date > 103MM
 275

 Last Updated:06/03/23
 275

TYPE OF CALLS	ALS	BLS	BACK-UP	PEDIATRIC	TRAUMA ALERTS	CARDIAC ARRESTS	PUBLIC ASSISTS	STAND-BY	FIRES	CANCEL	REFUSALS	TRANSPORTS	MUTUAL AID	MM >103	TOTAL CALLS
JANUARY	91	19	14	0	2	2	18	3	0	14	33	110	2	53	178
FERRILARY		- 44	22				10			12	20	00		20	442
FEBRUARY	75	14	22	3	2	1	10	3	0	12	28	89	2	39	142
MARCH	101	26	39	16	2	2	22	3	1	6	48	127	3	63	207
						_									
APRIL	74	20	21	5	2	2	28	1		9	36	94	1	58	168
MAY	82	22	30	5	0	3	26	0	0	11	25	104	1	62	166
JUNE															
JONE															
JULY															
AUGUST															
SEPTEMBER															
OCTOBER															
NOVEMBER															
NOVLIVIDER															
DECEMBER															

Manpower Analysis by Incident Key Largo Fire Department

Date Range: From 05/01/2023 to 05/31/2023

Company: All Companies

Incident Type	Incident Count	Number Attended	Average Attended	Total Length (hrs)	Average Length (hrs)	Average Man Hours	Total Man Hours
151-Outside rubbish, trash or waste fire	1	4	4.00	0.25	0.25	1.00	1.00
160-Special outside fire, other	1	3	3.00	0.40	0.40	1.20	1.20
311-Medical assist, assist EMS crew	20	67	3.35	8.79	0.44	1.44	28.71
321-EMS call, excluding vehicle accident with injury	18	58	3.22	5.73	0.32	1.05	18.84
322-Motor vehicle accident with injuries	6	39	6.50	2.33	0.39	2.53	15.21
324-Motor vehicle accident with no injuries.	5	25	5.00	1.43	0.29	1.26	6.32
353-Removal of victim(s) from stalled elevator	1	4	4.00	1.22	1.22	4.88	4.88
424-Carbon monoxide incident	1	6	6.00	0.93	0.93	5.58	5.58
444-Power line down	2	9	4.50	0.67	0.33	1.53	3.06
531-Smoke or odor removal	1	6	6.00	0.00	0.00	0.00	0.00
550-Public service assistance, other	2	7	3.50	1.08	0.54	1.87	3.74
551-Assist police or other governmental agency	1	3	3.00	0.08	0.08	0.24	0.24
553-Public service	1	3	3.00	0.77	0.77	2.31	2.31
611-Dispatched & canceled en route	4	20	5.00	0.17	0.04	0.23	0.91
651-Smoke scare, odor of smoke	2	16	8.00	0.70	0.35	3.15	6.30
700-False alarm or false call, other	2	10	5.00	0.70	0.35	1.35	2.70
733-Smoke detector activation due to malfunction	2	11	5.50	0.55	0.28	1.67	3.34
743-Smoke detector activation, no fire - unintentional	3	22	7.33	0.98	0.33	2.33	6.99
745-Alarm system activation, no fire - unintentional	1	7	7.00	1.62	1.62	11.34	11.34
746-Carbon monoxide detector activation, no CO	1	5	5.00	0.45	0.45	2.25	2.25
Blank. Incident Type not Entered	16	0	0.00	0.00	0.00		0.00
Total and Averages for all Incident Types	91	325	3.57	28.85	0.32		124.92

Date: 06/01/2023 Page: 1

Incident Run Log Key Largo Fire Department

Date Range: From 05/01/2023 to 05/31/2023

Company: All Companies Sorted by: Not selected

022920123 80032 2023-000086 1058 28 CALUSA ST 30037 Custed rubbein, treah or wastes the 0.3 0.0001712023 80032 2023-000036 1755 24 AVE E 30037 Medical assist, assist EMS crew 0.1 0.000172023 80032 2023-000036 1024 127 VALLEAN LN 30070 Medical assist, assist EMS crew 0.1 0.000172023 80032 2023-000035 2023 0.00036 2023 0	Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Туре	Lgth
0.00101/2023 8002.2 2023-000025 2014 02 JEVESIA SVE 33037 Medical assist, assist EMS crew 0.1 0.0016/2023 8002.2 2023-000025 2014 02 JEVESIA SVE 33037 Medical assist, assist EMS crew 0.1 0.0016/2023 8002.2 2023-000035 2015 1026 0VERSIAS HWY 33037 Medical assist, assist EMS crew 0.7 0.0016/2023 8002.2 2023-000035 2015 1005 0VERSIAS HWY 33037 Medical assist, assist EMS crew 0.7 0.0016/2023 8002.2 2023-000035 2015 1005 0VERSIAS HWY 33037 Medical assist, assist EMS crew 0.7 0.0016/2022 3002.2 2023-000035 2016 1005 0VERSIAS HWY 33037 Medical assist, assist EMS crew 0.3 0.0016/2022 3002.2 2023-000036 1340 2 8 0UESTREAM DR 33037 Medical assist, assist EMS crew 0.1 0.005/202123 8002.2 2023-000036 1430 2 8 0UESTREAM DR 33037 Medical assist, assist EMS crew 0.1 0.005/202123 8002.2 2023-000036 1436 15 CHANEL DR 33037 Medical assist, assist EMS crew 0.1 0.005/202123 8002.2 2023-000036 1456 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0027/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 GARDEN COVE DR 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 STULLWRIGHT WAY 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 STULLWRIGHT WAY 33037 Medical assist, assist EMS crew 0.6 0.0022/2023 8002.2 2023-000036 1156 15 STULLWRIGHT	05/23/2023	38032	2023-000380	10:08	325	CALUSA ST		33037	Outside rubbish, trash or waste fire	0.3
	05/17/2023	38032	2023-000366	21:21	113	PIRATES DR		33037	Special outside fire, other	0.4
60002023 83032 2022-00031 12-42 157 VALEAN LN 3307 Medical assist, assist EMS crew 0.0 60510-0223 83032 2022-000345 20:36 1026 OVERSEAS HWY 3307 Medical assist, assist EMS crew 0.1 60511-02023 83032 2022-000355 20:04 1055 OVERSEAS HWY 3307 Medical assist, assist EMS crew 0.1 60511-02023 83032 2022-000355 20:04 1055 OVERSEAS HWY 3307 Medical assist, assist EMS crew 0.1 60500223 83032 2022-000357 0:06 28 GULFSTREAM DR 3307 Medical assist, assist EMS crew 0.1 60500223 83032 2022-000351 0:06 28 GULFSTREAM DR 3307 Medical assist, assist EMS crew 0.1 605002023 83032 2022-000351 0:06 28 GULFSTREAM DR 3307 Medical assist, assist EMS crew 0.1 605002023 83032 2022-00038 11-45 60 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.5 605002023 83032 2022-00039 11-45 600 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-00039 11-45 600 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-00039 11-45 600 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-00039 11-45 600 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-00039 11-45 60 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-00039 11-45 60 500 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 83032 2022-000039 11-45 60 NDTA AVE 3307 Medical assist, assist EMS crew 0.6 605002023 8	05/01/2023	38032	2023-000324	17:55	32	AVE E		33037	Medical assist, assist EMS crew	0.4
	05/01/2023	38032	2023-000325	20:48	62	JEWFISH AVE		33037	Medical assist, assist EMS crew	0.1
69/10/2023 88032 2023-000345 20:34 10:26 OVERSEAS HWY 3307 Medical assist, assist EMS crew 0.1 69/14/2023 38032 2023-000355 20:04 10:65 OVERSEAS HWY 3307 Medical assist, assist EMS crew 0.1 69/14/2023 38032 2023-000374 00:06 22 GUILFSTREAM DR 3307 Medical assist, assist EMS crew 0.1 69/26/2023 38032 2023-000374 00:06 22 GUILFSTREAM DR 3307 Medical assist, assist EMS crew 0.1 69/27/2023 38032 2023-000386 14:6 13 EXIMA RD 3307 Medical assist, assist EMS crew 0.5 69/27/2023 38032 2023-000386 16:4 15 EXIMA RD 3307 Medical assist, assist EMS crew 0.5 69/27/2023 38032 2023-000387 12:45 500 600 600 700	05/02/2023	38032	2023-000326	10:28	127	VALJEAN LN		33070	Medical assist, assist EMS crew	1.0
9.513-12023 38032 2022-000345 2022 1033 OVERSEAS HWY 33037 Medical assist, assist EMS crew 0.3 6517/2023 38032 2022-000346 13:49 28 GULFSTREAM DR 33037 Medical assist, assist EMS crew 0.1 6502/20223 38032 2022-000348 13:49 28 GULFSTREAM DR 33037 Medical assist, assist EMS crew 0.1 6502/20223 38032 2022-000348 10:46 15 CHANNEL DR 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000348 10:46 15 CHANNEL DR 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:45 600 BONTA AVE 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:45 600 BONTA AVE 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:45 600 BONTA AVE 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 38 ELACKWATER LA NORTH 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 38 ELACKWATER LA NORTH 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 38 ELACKWATER LA NORTH 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 38 ELACKWATER LA NORTH 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 38 ELACKWATER LA NORTH 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 13 ELILWHIGHT WAY 33037 Medical assist, assist EMS crew 0.5 6502/20223 38032 2022-000349 12:49 13 EARCH MARKED MARKE	05/04/2023	38032	2023-000333	12:42	1058	OVERSEAS HWY		33037	Medical assist, assist EMS crew	0.4
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·					4.5				•	
U5/25/2023 38032 2023-000384 23:16 118 CORAL WAY 33190- Assist police or other governmental agency 0.1									•	
	05/25/2023	38032	2023-000384	23:16	118	CORAL WAY		33190-	Assist police or other governmental agency	0.1

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Туре	Lgth
05/11/2023	3 38032	2023-000346	01:54	711	EMERALD DR		33037	Public service	0.8
05/03/2023	3 38032	2023-000329	08:27	1013	OVERSEAS HWY		33037	Dispatched & canceled en route	0.0
05/03/2023	3 38032	2023-000330	17:01	69	HIBISCUS LN		33037-	Dispatched & canceled en route	0.1
05/18/2023	3 38032	2023-000367	13:18	9700	OVERSEAS HIGHWAY		33037	Dispatched & canceled en route	0.1
05/22/2023	3 38032	2023-000379	19:17	595	BEACH RD (HARRIS PK SUBD)		33070	Dispatched & canceled en route	0.1
05/06/2023	3 38032	2023-000336	02:12	271	RYAN AVE		33037	Smoke scare, odor of smoke	0.6
05/30/2023	3 38032	2023-000408	23:10	9535	OVERSEAS HWY	29	33037	Smoke scare, odor of smoke	0.7
05/12/2023	3 38032	2023-000350	14:08	1043	OVERSEAS HWY		33037	False alarm or false call, other	0.1
05/12/2023	3 38032	2023-000352	21:42	1048	OVERSEAS HWY		33037	False alarm or false call, other	0.6
05/27/2023	3 38032	2023-000387	06:19		FISHERMANS TL / 99 MM OC		33037	Smoke detector activation due to malfunction	0.4
05/27/2023	3 38032	2023-000388	07:35		FISHERMANS TL / 99 MM OC		33037-	Smoke detector activation due to malfunction	0.2
05/09/2023	3 38032	2023-000343	10:54	100	HAMMOCK TRAIL		33037	Smoke detector activation, no fire -	0.3
								unintentional	
05/11/2023	3 38032	2023-000348	21:00	24	BOUNTY LN NORTH		33037	Smoke detector activation, no fire - unintentional	0.5
05/29/2023	3 38032	2023-000399	08:47	202	MAHOGANY DR		33037	Smoke detector activation, no fire -	0.1
								unintentional	
05/23/2023	3 38032	2023-000382	19:33	9975	OVERSEAS HWY		33037	Alarm system activation, no fire - unintentional	1.6
05/14/2023	3 38032	2023-000354	17:20	231	ALLEN AVE		33037	Carbon monoxide detector activation, no CO	0.5
05/01/2023	3 38032	2023-000321	10:48	407	BAHIA HONDA RD		33037		0.0
05/01/2023	3 38032	2023-000323	15:57	1062	OVERSEAS HIGHWAY		33037		0.0
05/02/2023	3 38032	2023-000328	15:38	116	GUMBO LIMBO DR		33037		0.0
05/03/2023	3 38032	2023-000331	16:41	69	HIBISCUS LN (101.5 OCEANS		33037		0.0
05/11/2023	3 38032	2023-000349	23:07	76	ATLANTIC DR		33037		0.0
05/15/2023	3 38032	2023-000356	19:20	1079	OVERSEAS HWY		33037		0.0
05/16/2023	3 38032	2023-000357	06:55	9967	OVERSEAS HWY		33037		0.0
05/16/2023	3 38032	2023-000360	18:09		US1		33037		0.0
05/16/2023	3 38032	2023-000361	20:57	1061	OVERSEAS HWY		33037		0.0
05/17/2023	3 38032	2023-000362	02:22	263	LOEB AVE		33037		0.0
05/22/2023	3 38032	2023-000375	00:13	1065	OVERSEAS HWY		33037		0.0
05/29/2023	3 38032	2023-000400	09:40	100	OCEAN DR		33037		0.0
05/29/2023	3 38032	2023-000402	10:11	1020	OVERSEAS HWY		33037		0.0
05/30/2023	3 38032	2023-000407	18:41	15	MOCKINGBIRD RD		33037		0.0
05/31/2023	3 38032	2023-000411	15:24	9962	OVERSEAS HWY		33037		0.0
05/31/2023	3 38032	2023-000409	15:51		CARD SOUND ROAD		33037		0.0

Total Number of Incidents: 91

Total Length of Incidents: 34.8 Hours

Alarms by Day of Week Key Largo Fire Department

Date Range: From 05/01/2023 to 05/31/2023

Day of Week	Totals
Sunday	10
Monday	20
Tuesday	15
Wednesday	14
Thursday	9
Friday	9
Saturday	14

No Date 0 **Total Alarms** 91

Date: 06/01/2023 Page: 1

Incident Type Report (Summary) Key Largo Fire Department

Date Range: From 05/01/2023 to 05/31/2023

Company: All Companies

Incident Type		Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire					
151 Outside rubbish, trash or waste fire		1	1.33%	\$0	0.00%
160 Special outside fire, other	_	1	1.33%	\$0	0.00%
	Totals	2	2.67%	\$0	0.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)					
	Totals	0	0.00%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident					
311 Medical assist, assist EMS crew		20	26.67%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury		18	24.00%	\$0	0.00%
322 Motor vehicle accident with injuries		6	8.00%	\$0	0.00%
324 Motor vehicle accident with no injuries.		5	6.67%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	Totals —		1.33% 66.67%		0.00%
	Totalo	30	00.07 /6	Ψ	0.0076
4 Hazardous Condition (No Fire) 424 Carbon monoxide incident		1	1.33%	\$0	0.00%
444 Power line down		2	2.67%	\$0 \$0	0.00%
444 I Owel line down	Totals —	3	4.00%	\$0	0.00%
5 Service Call		4	4.220/	# 0	0.000/
531 Smoke or odor removal		1 2	1.33% 2.67%	\$0 \$0	0.00% 0.00%
550 Public service assistance, other 551 Assist police or other governmental agency		1	1.33%	\$0 \$0	0.00%
553 Public service		1	1.33%	\$0 \$0	0.00%
ose i usile estivice	Totals —		6.67%	\$0	0.00%
6 Cood Intent Call					
6 Good Intent Call 611 Dispatched & canceled en route		4	5.33%	\$0	0.00%
651 Smoke scare, odor of smoke		2	2.67%	\$0	0.00%
os . Cinono coare, cao. or amono	Totals		8.00%	\$0	0.00%
T.Falas Alassa O.Falas Oall					
7 False Alarm & False Call 700 False alarm or false call, other		2	2.67%	\$0	0.00%
733 Smoke detector activation due to malfunction		2	2.67%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional		3	4.00%	\$0	0.00%
745 Alarm system activation, no fire - unintentional		1	1.33%	\$0	0.00%
746 Carbon monoxide detector activation, no CO		1	1.33%	\$0	0.00%
	Totals	9	12.00%	\$0	0.00%
8 Severe Weather & Natural Disaster					
	Totals	0	0.00%	\$0	0.00%
9 Special Incident Type					
	Totals	0	0.00%	\$0	0.00%
	Totals —	75	_	<u>\$0</u>	

Page: 1 Date: 06/01/2023



NFPA Analysis Report Key Largo Fire Department

Date Range: From 05/01/2023 to 05/31/2023



FIRE IN STRUCTURES BY FIXED PROPERTY USE (OCCUPANCY)	Number of	Number of (Casualties. If		Estimated Property Damage from Fire. If
(All in Section A Incident Type 110-129)		Deaths	Injuries	no loss, write 0.
1. Private Dwellings (1 or 2 family), Including mobile homes (FPU 400-41	9) 0	0	0	\$0
2. Apartments (3 or more families) FPU 429 or FPU 439)	0	0	0	\$0
3. Hotels and Motels (FPU 449)	0	0	0	\$0
 All other residential (dormitories, boarding houses, tents, etc.) (FPU 459-499) 	0	0	0	\$0
5. TOTAL OTHER RESIDENTIAL FIRES (SHOULD BE SUM OF LINES 1 THROUGH 4)	0	0	0	\$0
6. Public Assembly (church, restaurant, clubs, etc.) (FPU 100-199)	0	0	0	\$0
7. Schools and Colleges (FPU 200-299)	0	0	0	\$0
 Health Care and Penal Institutions (hospitals, nursing homes, prisons, etc.) (FPU 300-399) 	0	0	0	\$0
9. Stores and Offices (FPU 500-599)	0	0	0	\$0
10. Industry, Utility, Defense, Laboratories, Manufacturing (FPU 600-799)	0	0	0	\$0
 Storage in Structures (barns, vehicle storage garages, general storage etc.) (FPU 800-899) 	0	0	0	\$0
12. Other Structures** (outbuildings, bridges, etc.) (FPU 900-999)	0	0	0	\$0
13. TOTALS FOR STRUCTURE FIRES (SHOULD BE SUM OF LINES 5 THROUGH 12)	0	0	0	\$0
B. OTHER FIRE AND INCIDENTS				
14a.Fires in Highway Vehicles (autos, trucks, buses, etc.) (IT 131-132, 136	137) 0	0	0	\$0
14b, Fires in Other Vehicles (planes, trains, ships, construction or farm vehicles, etc.) (IT 130, 133-135, 138)	0	0	0	\$0
 Fires outside of Structures with Value Involved, but Not Vehicles (outside storage, crops, timber, etc. (IT 140, 141, 161, 162, 164, 170-1 	73) 0	0	0	\$0
 Fires in Brush, Grass, Wildland (excluding crops and timber) with no value involved. (IT 142-143) 	0	0	0	
 Fires in Rubbish, Including Dumpsters (outside of structures), with no value involved. (IT 150-155) 	1	0	0	
18. All Other Fires. (IT 100, 160, 163)	1	0	0	\$0
19. TOTAL FOR FIRES (SHOULD BE SUM OF LINES 13 THROUGH 18	2	0	0	\$0
 Rescue, Emergency Medical Responses (ambulance, EMS, rescue) (IT 300-381) 	47			
 False Alarm Responses (malicious or unintentional false calls, system malfunctions, bomb scares) (IT 700-746) 	9			
22. Mutual Aid or Assistance Responses Given	3			
23 Hazardous Materials Responses (spills, leaks, etc.) (IT 410-431)	1			
Other Hazardous Conditions (arcing wires, bomb removal, power line down, etc.) (IT 440-482, 400)	2			
24. All Other Responses (smoke scares, lock-outs, animal rescues, etc.) (IT 200-251, 500-699, 800-911)	27			
25 TOTAL FOR ALL INCIDENTS (SHOULD BE SUM OF LINES 19 THROUGH 24)	91			

Based on what is reported in lines 5 and 13 for number of fire above, please report separately:

Confined fires (e.g., cooking fires confined to cooking vessel, or chimney fire that did not spread beyond chimney, or confined trash fires) IIT 113 - 118), and Nonconfined fires (IT 110 - 112,120 - 123).

	Number of Confined Fires	Number of Nonconfined Fires
5. Residential Fires (line 5 above)	0	0
13. Structure Fires (line 13 above)	0	0
BREAKDOWN OF FALSE ALARM RESPONSES		
1. Malicious, Mischievous False Call (IT 710-715)	0	
2. System Malfunction (IT 700-739)	2	
3. Unintentional (tripping on Interior device accidentally etc.) (IT 740-749)	5	
4. Other False Alarms (bomb scares, etc.) (IT 721, 700)	2	

INTE	NTIONALLY SET FIRES IN STRUCTURES AND VEHICLES	S Numbers of Fires	Number of Civilian Fire Deaths Injuries		Estimated Property Damage and Contents from Fire	
1.	Structure Fires Intentionally set	0	0	0		0
2.	Vehicle Fires Intentionally set	0	0	0	0	
FIRE	SERVICE EXPOSURES AND INJURIES		-		-	
1.	Total number of firefighters that were exposed to infectious diseases	0				
2.	Total Number of firefighters that were exposed to hazardous	0				
3.	Total number of nonfatal firefighter injuries during all types of duty	0		_		
ſ	Nature of Most Serious Injury	Responding to or Returning from Incidents	At the Fire Ground	At Non-Fire Emergencies	Training	Other On- Duty
1. I	Burns (PAS 12,13,14,15)	0	0	0	0	0
2a. S	Smoke or Gas Inhalation(PAS 01,02)	0	0	0	0	0
2b. (Other Respitory Distress (PAS 03,44,64,65)	0	0	0	0	0
3. I	Burn and Smoke Inhalation PAS(11)	0	0	0	0	0
0.	Wound, Cut, Bleeding, Bruise (PAS 21-25,35,36,72,73)	0	0	0	0	0
5. _I	Dislocation, Fracture (PAS 31, 32, 63)	0	0	0	0	0
	Heart Attack or Stroke (PAS 41, 42, 43)	0	0	0	0	0
	Strain, Sprain, Muscular Pain (PAS 33, 34, and 98)	0	0	0	0	0
_	Thermal Stress (frostbite, heat, exhaustion) (PAS 57, 83-85)	0	0	0	0	0
	Other (PAS All other codes)	0	0	0	0	0
10. T		0	0	0	0	0
	GROUND INJURIES BY CAUSE Exposure to Fire Products (Cause 4, object 47-49, 53, 64):	0				
	Exposure to Chemicals or Radiation(Cause 4, object 52,56):	0				
	fall, jump, slip, trip (cause 1 to 3):	0				
	Overexertion, strain (cause 7):	0				
	Contact with object (cause 6):	0				
	Struck by (cause 5):	0				
7. E	Exteme weather (cause 4, object 62):	0				
8. C	Other:	0				
	THREE HIGHEST LOSS OF LIFE FIRES	THREE HIGHEST PROPERTY DAMAGE FIRES				
NO I	LOSS OF LIFE EVENTS	NO PROPERTY DAMAGE EVENTS				