



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

1ST PUBLIC HEARING AND DISTRICT MEETING AMENDED¹ AGENDA

September 11, 2023

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida or online. Members of the public who virtually participate in the meeting must mute themselves until called upon to speak. Virtual Meeting Link: <https://zoom.us/j/92901339730>; Password: 33037.

1. AGENDA

- 1a. *Call to Order*
- 1b. *Pledge of Allegiance*
- 1c. *Roll Call*

2. APPROVAL OF AGENDA & MINUTES

- 2a. *Approval of September 11, 2023 District 1st Public Hearing and District Meeting Agenda*
- 2b. *Approval of the August 21, 2023 District Meeting Minutes*

3. PUBLIC COMMENT

4. CHAIRMAN REPORT

5. SECRETARY REPORT

6. OLD BUSINESS

DISCUSSION: *Consideration to Classify Employees as District Employees [Conklin]*

DISCUSSION: **MOTION/APPROVAL:** *Applying for SAFER Grant [Board]*

a. **DISCUSSION:** **MOTION/APPROVAL:** *Approval for Station 24 Generator [Mumper]*

b. **DISCUSSION:** **MOTION/APPROVAL:** *Approval for Station 25 Generator Installation Costs [Mumper]*

7. BUDGET FY 2023-2024

8. NEW BUSINESS

¹Amended to include additional items under No. 6.



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- 8a. **DISCUSSION:** MOTION/APPROVAL: *Hiring District Clerk/Manager [Mirabella]*
- 8b. MOTION/APPROVAL: *Resolution No. 2023-002 A Resolution of the Key Largo Fire Rescue and Emergency Services District, Florida, Adopting the Tentative Levy of Ad Valorem Taxes for the District for the Fiscal Year 2023-2024; Providing for Severability and Providing an Effective Date [Johnson]*
- 8c. MOTION/APPROVAL: *Resolution No. 2023-003 A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District, Florida, Providing for Adoption of the Tentative Budget of the District for the Fiscal Year Commencing on October 1, 2023, and Ending on September 30, 2024; Providing for Severability and Providing an Effective Date [Johnson]*
9. LEGAL REPORT
- DISCUSSION: *Second Floor Addition for Station 24 [Conklin]*
10. FINANCE REPORT
11. AMBULANCE CORPS REPORT
12. FIRE DEPARTMENT REPORT
- 12a. *August Statistics*
13. COMMISSIONER ITEMS
- DISCUSSION: *Vernis & Bowling Contract [Mirabella]*
14. NEXT MEETING
- September 25, 2023 Final Public Hearing*
- September 25, 2023 District Meeting*
- *Need to Confirm County/School Board 1st Public Hearings*
15. ADJOURN

DOCUMENTS

- Al 2b *Draft August 21, 2023 District Meeting Minutes*
- Al 7 *KLFREMS FY 2023-2024 Proposed Budget*
- Al 8b *Resolution No. 2023-002*
- Al 8c *Resolution No. 2023-003*
- Al 12a *KLFREMS August Statistics*



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*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*

2b.



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DISTRICT MEETING MINUTES [DRAFT]

August 21, 2023

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida or online. Members of the public who virtually participate in the meeting must mute themselves until called upon to speak. Virtual Meeting Link: <https://zoom.us/j/92901339730>; Password: 33037.

1. AGENDA

1a. *Call to Order*

Chairman Allen called to order the District Meeting at 6:10 PM.

1b. *Pledge of Allegiance*

Commissioner Conklin led the Pledge of Allegiance.

1c. *Roll Call*

Carol Greco called the roll. The following commissioners were present: Tony Allen, Frank Conklin, Kenny Edge and George Mirabella. There was a quorum.

Also present in person or via Zoom were Commissioner Powers, Carol Greco, Roget Bryan, Jennifer Johnson, Scott Robinson, David Garrido, and Don Bock.

2. APPROVAL OF AGENDA & MINUTES

2a. *Approval of August 21, 2023 Meeting Agenda*

Commissioner Conklin made a ***motion to approve the modified*** August 21, 2023 District Meeting Agenda. Commissioner Mirabella second, and the Board unanimously passed the motion.

2b. *Approval of the July 24, 2023 District Meeting/Budget Workshop Meeting Minutes*

Commissioner Edge made a ***motion to approve the corrected*** July 24, 2023 District Meeting/Budget Workshop Meeting Minutes. Commissioner Conklin second, and the Board unanimously passed the motion.

3. PUBLIC COMMENT

None



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4. CHAIRMAN REPORT

None

5. SECRETARY REPORT

None

6. OLD BUSINESS

DISCUSSION: *Second Floor Addition for Station 24 [Conklin]*

Discussions were had regarding the second floor addition to the building including design building concept and potentially taking the addition in a different direction from the previous attempt. Commissioner Conklin provided a brief history of the building from its inception in 1995; and communication with the original architectural company to determine an interest in doing drawing for the second floor addition. In 1994 fire rescue worked with county to approve the building of the structure built here. At that time there was not a need for dorms; however in 1998 dorms would be needed. Commissioner Conklin contacted the architect who did north station (which was so popular they did 2 stations south) and advised they would be willing to come to the next meeting, walk through and give a perspective on a second floor build out.

Roget Bryan provided a recap from of the previous RFP; previous design build; comprehensive drawings, architectural renderings/surveys with the intention of eliciting bidders, which approach was unsuccessful. A revised RFP is being drafted. We can utilize old drawings (for concept) to eliminate divergence; adding on to structure; encompass living quarters. This must be bid out as part of the procurement process. We will go in the direction the Board suggests.

Currently we do not have fully engineered drawings. We are not building a town hall building, but a fire station which needs to include all requirements. Commissioner Conklin spoke with William Horn of Key West who builds fire stations throughout Monroe County, who's insight may help with the decision. Do we go off for design; another design build or hybrid? Do we tie it in with the existing building? Can we put out for bid with an expedited response time? If no one bids; do we have to repeat to process to get bids; however, the revised RFP is crafted for response. If, no bids are submitted, we will have to come to you to make a decision on how you wish to move forward.

We have opined that half drawn concept drawings are not going to work. Contractors want to knock job out. Most contractors have engineers inhouse. We have put \$35k with drawings no one will bid on. Chairman Allen commented that contactors generally have an inclusive package to build.



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Commissioner Mirabella inquired if we could retrieve the Red Rooster drawings? Is little Red Rooster non-responsive with any desire to update and finish project. Mr. Bryan continued the discussion providing oversimplification; let contractor tell us what they can do with red rooster renderings. Chairman Allen has intimated a desire to get the project out to bid; been working on this project for seven (7) years with three difference commissioners. Commissioner Conklin is right there needs to be complete drawings to bid or hybrid utilizing the current drawings or more time will be wasted. Commissioner Mirabella believe an engineer can expand on current drawings. Mr. Bryan commented that the builder should commission the plans. Commissioner Conklin suggest obtaining bids/designs from different people. Commissioner Powers is in agreement that this be put out to bid again and see what responses are received.

Sue Heim suggests the design build should encompass efficiency, ADA compliance consideration for the 1st floor; architect/design team should keep this in mind.

The Board is in agreement that this project has gone on for years and basically needs to be competed one way or another. Chairman Allen comments that this need to go to bid with a 30 day turnaround. If at that time there are no responses, then bid out for an engineer. put for bid 30 days; if no takers then bid for engineer.

Mr. Bryan has asked the Board to provide legal direction to move forward hybrid plan; mandatory pre-bid and walk through. Once the RFP hits demand star and goes live; make sure they get proposal of bid packet; work and drawings or get drawings done.

DISCUSSION: MOTION/APPROVAL: *Surplus of Vehicle With Significant "Diesel Engine Rear Main Seal Oil Leak" that will need to be repaired before it can be Used [Bock]*

Don Bock has reiterated that this matter has been before the board and that the vehicle should be sent to surplus. The Board directed the Clerk to complete the process.

DISCUSSION: MOTION/APPROVAL: *Approval for Station 24 Generator Issues [Mumper]*

Lt. Mumper did not provide good news on the generator issue. The excitor assembly (sp.) has been discontinued. GAW came with a proposal for approximately \$66,000 to rebuild; cheaper to purchase a new generator. If a second floor is built on the building, it will require a much larger unit. We would need to know what direction we will be going in regarding the second floor prior to purchasing a new generator. Commissioner Mirabella inquired if contact has been made with elevator companies to see if there is a need for a single or 3 phase motors; step up transformer capacity. Lt. Mumper continued to provide good news; Station 25's generator should be delivered in 3 weeks in lieu of 5. Chairman Allen Station 24's generator is anticipated to be less expensive as it is not inside. Commissioner Conklin commented that this is a pricey item. Should be doable to put as line item; start budgeting replacement of generators every 15 years. There will also be an installation cost; Lt. Mumper will get a quote from Wire Nuts.



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Commissioner Mirabella made a ***motion to approve*** obtaining Generator bid replacement at Station 24. Commissioner Edge second, and the Board unanimously passed the motion.

7. **NEW BUSINESS**

7a. MOTION/APPROVAL: Resolution No. 2023-001 A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District, Florida, Amending the District's Budget for Fiscal Year 2022-2023; Providing for Severability; and Providing for an Effective Date [Johnson]

Jennifer Johnson led the discussion by advising the Board that the budget is increasing \$71,000; taking \$19,000 and increasing legal to \$40,000 for a total of \$85,000. Then there is the District audit which we had to increase \$1,000 for operation. For the Fire Department, we are moving various line items to cover legal through the end of the year. Worker's compensation was over budget and needed an increase of \$5,300. Grant writing services increased to \$2,405; \$2,272 for background checks and drug testing at \$100. Propane gas \$61; education \$3,500. Kaplan is at \$1,500; fees under budget; therefore, decreased those \$10,000. Medical supplies/equipment is up \$500; insurance \$6,000 for the package policy.

Overall, we are increasing expenditures by \$144,620; however, pointed out that we came in under budget last year by \$649,089. Still adding an additional \$562,400.

Commissioner Mirabella made a ***motion to approve*** Resolution No. 2023-001. Commissioner Edge second, and the Board unanimously passed the motion.

7b. DISCUSSION: Advise and Request District Consideration to Classify Employees as District Employees [Mumper/Conklin]

Lt. Mumper lead a discussion regarding recent employee resignations as a result of pay, benefits, etc. The employees are seeking employment status as district employees. 17 employees took a unanimous poll seeking to be classified as district employees with the understanding this would not result in an immediate reclassification as many factors would need to be taken into consideration.

Commissioner Edge commented on how this would serve to improve the level of service; service would not change. Provide board more control over the department, level of service, managers of departments; allow district to save money. Potential savings in overtime expenditures while maintaining a high level of experienced individuals. Could stop attrition/retention.

Commissioner Power opines that in a roundabout way wouldn't you be slapping yourselves in the face; you are doing great community service. We are willing to work with guys.



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Scott Robinson understands what they are asking for is ok. Looking back at the district's history, everything has been financially created. Basically, when you set up as discretionary, you have the option to dial things back, i.e. payroll. When you go into a defined benefit plan, you lose that option; it will no longer exist. Mr. Robinson asked J. Johnson, if at today's costs FRS is added for every employee, how long will it take to use \$2m? Ms. Johnson indicates that would be dependent upon how many employees would be added. By today's numbers; adding, moving employees then scaling perhaps the FRS plan, which is 32.67 by the employer, it would add an additional 1,044,155 per budget to bring them at 1.3717 millage or a 53.55 increase. So moving forward 4-5 years, we may be close to the millage cap and won't be able to dial it back. Then you will have to figure out how you will pay that benefit; could be a problem. The taxpayers were told there would not be an increase over the next 10 years.

Perhaps a fact finding committee look into the possibility. Commissioner Conklin commented that information would be needed regarding combined departments with employees. Hire someone from outside to determine what it would take to classify the employees, District Employees? What positions are needed? Would need to get that information before a decision could be made.

Scott Robinson interjected that perhaps someone could look into the percentage of employees who leave, including Islamorada, Monroe County, who have FRS. Would this really change, because they are not keeping people? They are not leaving because of FRS. Does not see a big change; however, might help with recruitment.

Chairman Allen provided there is no guarantee of employment; budget contingent on district approval. Potentially unionize; does not mean district needs to keep contract.

Scott Robinson is frustrate as the district as a hole is amazing to our organizations. When he looks at where we were and where we are. It blows me away people are not better understanding of this. The budget to be approved is going to give every employee a minimum of a 15-20% raise. That's what's on the table right now. Their healthcare provided; getting a 10% 401K, and on top of that they get their step plan.

Chairman Allen commented that whether it's a paid department or a district employee, I guess, would be determined by whatever the person you hires looks over everything, because if it comes back that keeping the EMS as a contractor/corporation and fire department as district employees, that's still not really a paid department; it's still independent. But for right now what my agenda says is district employees. I don't want someone to think that we're converting this department to a full pay full via EMS, unless that's the direction that's voted on, read upon, and discussed on. I don't to be the one in the headlines saying Commissioner Allen said we're making the department fully paid.

Commissioner Edge commented compare us to other fire departments that are fire. EMS, okay, that are about the same as us, and they seem to be able to do it. I mean, we're cheaper, but we're not that much cheaper, than other Fire and EMS Districts. Every time we talk about doing work



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with corporations everybody freaks out and thinks that group that has managed to keep the budget down so low is going to start doing what the rest of the county does. Our people can operate just as well, if not better than the county. We proved it for 20 years. So I don't understand why everybody freaks out that if we're actually going to start providing benefits or identifying as district employees all of a sudden we are not going to know how to keep a budget.

Our responsibility up here to save taxpayers money. I suggest we hire outside counsel, somebody or somebody to look over everything. That's the decision we need to make. Do we want to investigate this, or do you not want to investigate? I would make a motion to investigate the finance and documentation that needs to be done

Commissioner Powers commented that we would need to look into this topic further; reevaluate personnel; start from scratch? Changing entire charter; destroy and rebuild to move in new times?

Jennifer Johnson will contact the Auditor BJM regarding this issue.

Commissioner Conklin made a ***motion to approve*** a feasibility study on the cost of reclassifying current employees to District Employees. Commissioner Mirabell second, and roll call vote was taken.

Chairman Allen:	Yes
Commissioner Conklin:	Yes
Commissioner Edge:	Yes
Commissioner Mirabella:	Yes
Commissioner Powers:	Yes

7c. DISCUSSION: November 2023 Deadline to Apply for 3-Year SAFER Grant for 13 New Firefighter Positions [Bock]

Chief Bock discussed applying for the 3-Year SAFER Grant for 13 New Firefighter Positions; and the department's five year plan.

Commissioner Mirabella commented 13 new employees; 5/5 per station; 4/engine; command officer and safety officer. We would be running as we do today.

Can we reapply for safer extension; no guarantee of employment retention.

Commissioner Powers commented that NFPA requires 5 at every station; 10 on scene in 10 minutes; have yet to see 5; how many citizens; square miles covered; will send breakdown to commissioners.

Look into applying for SAFER grant and bring back at the next meeting.



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8. LEGAL REPORT

None

9. FINANCE REPORT

None

10. AMBULANCE CORPS REPORT

10a. July Statistics

Scott Robinson advised there were 185 calls; tested 4 volunteers. We have a total of 1190 calls; 378 north of the 103 mile marker.

11. FIRE DEPARTMENT REPORT

11a. July Statistics

Capt. Jones commented on a boat fire at the 113 with no injuries. Provided Miami-Dade and Tavernier with mutual aid. Continued preparation for ISO. Capt. Garrido has been preparing paperwork for training; Capt. Jones has been working on fire plans to be in compliance. a flyer has been posted at Miami-Dade for volunteers; state list; few applications on file; after budgetary process, bring in 5-10 people.

Commissioner Mirabella gave praise to the personnel for all their hard work.

12. COMMISSIONER ITEMS

DISCUSSION: Second Floor Addition for Station 24 [Conklin]

Commissioner Edge requested the record show that Chairman Allen is fiscally responsible for budget; that he be allowed to speak his opinions.

13. NEXT MEETING

September 11, 2023 1st Public Hearing*

September 11, 2023 District Meeting*

September 25, 2023 Final Public Hearing*

September 25, 2023 District Meeting*

***Need to Confirm County/School Board 1st Public Hearings**



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Need both meeting; unanimous vote needed 1

14. **ADJOURN**

Commissioner Mirabella made a ***motion to adjourn*** the meeting at 7:45 PM. Commissioner Conklin second, and the Board unanimously passed the motion.

*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*

6a.



Customer Name	NATIVE INSTINCT LLC	Project / RFP #: 23138
Job Name	Key Largo Fire Dept. 180REOZJG and ATS	Date 8/24/2023
Location	Key Largo, FL 33037	Quote expires: 9/23/2023
Project Contact	Lt. Jason Mumper	brian@nativeinstinct.co
Availability	Generator Systems FOB: Factory - Kohler Wisconsin	Total: \$ 45,817.62
Quotation No.	21911514 Genset; 21911622 ATS	Estimated Freight: \$ 5,317.26
Lead Time (weeks)	26 Genset; 23 ATS	Net Total: \$ 51,134.88

Part Number	Description	Qty	Net UNIT Price	Net EXT. Price
GM180REOZJG	180REOZJG Generator System	1		
180REOZJG-CP1	180REOZJG Generator Set	1	\$ 32,783.82	\$ 32,783.82
PA-354809	Silencer,Critical,6"Flange,SIEO	1		
PA-293906	Remote Emergency Stop Switch	1		
GM85948-KP	Lit Kit, 180REOZJG,General Maintenance	1		
GM91356-KP2	RSA III, ATS Annunciator	1		
Open Market Items:				
GM84750-GA1	180REOZJG, 24V, 60HZ, 6068HFG	1		
000000000000222661	Nameplate Rating, Standby 130 Degree	1		
000000000000333700	Voltage,60Hz,120/208V,3Ph,4W,0.8PF	1		
GM84752-MA1	Unit Mounted Radiator Cooling	1		
GM110324-MA2	Skid & Mtg, 180-200kW JD 4SX	1		
GM104378-MA4	Controller, APM402 800A 3PH	1		
GM104383-MA1-BLK	Control & Harness, APM402	1		
GM84753-KA1	Radiator Duct Flange, 180 kW	1		
GM88179-CA1	Breaker 1 Components	1		
GM86123-KA1	Decals, Bonding & Phasing	1		
GM50088	Warranty, 1 Year Standby	1		
GM19874-KA1	UL2200 Listing	1		
GM77932-MA3	Alternator, 4S13X	1		
GM84935-MA1-BLK	Heavy Duty Air Intake	1		
GM75749-KA5	Accessory Inner Panel	1		
GM75555-KA5	Block Heater, 120V, 1800W	1		
000000000000324588	Battery,2/12V,950CCA,Wet	1		
GM94447-KA1	Assy Battery Charger, 12V/24V, 10A	1		
GM75749-KA10	Run Relay, 24V	1		
GM52329-KA1	LCB, 600A, PGP, MICRO LSI, 100%	1		
GM51854-KA1	Mtg, LCB,M/P-Frame, 600-800A 4S	1		
GM51870-KA6-KCB	Covers, 4S J-Box M/P-Frame With H/J LCB	1		
GM52345-KA1	Aux Contact, HD/JD/DG/MG/PG/RG/RJ Frame	1		
GM52361-KA1	Shunt Trip, 24VDC, M/P/R Frame	1		
GM75749-KA7	Shunt Trip Wiring, APM402/DEC3000	1		
GM51855-KA3	Neutral, 800A 4S	1		
GM39550-KA1	Flexible Fuel Lines	1		
GM75793-KA1	Air Cleaner Restriction Ind.	1		
GM88498-KA2	Closed Crankcase Vent Heavy Duty	1		
GM28625-KA2	Coolant in Genset 6 gals.	1		
000000000000221666	Warranty, 5 Year Basic	1		
000000000000258811	Power Factor Test,0.8,3Ph Only	1		

Customer Name	NATIVE INSTINCT LLC	Project / RFP #: 23138
Job Name	Key Largo Fire Dept. 180REOZJG and ATS	Date 8/24/2023
Location	Key Largo, FL 33037	Quote expires: 9/23/2023
Project Contact	Lt. Jason Mumper	brian@nativeinstinct.co
Availability	Generator Systems FOB: Factory - Kohler Wisconsin	Total: \$ 45,817.62
Quotation No.	21911514 Genset; 21911622 ATS	Estimated Freight: \$ 5,317.26
Lead Time (weeks)	26 Genset; 23 ATS	Net Total: \$ 51,134.88

Standard GSA Items:				
GM84750-GA1	180REOZJG, 24V, 60HZ, 6068HFG	1		
000000000000222661	Nameplate Rating, Standby 130 Degree	1		
000000000000333700	Voltage,60Hz,120/208V,3Ph,4W,0.8PF	1		
GM77932-MA1	Alt & Mtg, 4S12X (SAE 11.5, No. 3)	1		
GM84752-MA1	Unit Mounted Radiator Cooling	1		
GM110324-MA2	Skid & Mtg, 180-200kW JD 4SX	1		
GM84934-MA1-BLK	Std Duty Air Intake	1		
GM104378-MA4	Controller, APM402 800A 3PH	1		
GM104383-MA1-BLK	Control & Harness, APM402	1		
GM84753-KA1	Radiator Duct Flange, 180 kW	1		
GM88179-CA1	Breaker 1 Components	1		
GM51870-KA1-KCB	COVERS, 4S J-BOX	1		
GM17814-KA1	Bus Bar, 4S	1		
GM86123-KA1	Decals, Bonding & Phasing	1		
GM50088	Warranty, 1 Year Standby	1		
ATS:				
GMKCS	ATS KCS Transfer Switch System	1		
KCS-CP1	KCS-DCTC-0800S	1	\$ 13,033.80	\$ 13,033.80
GM115277-KP	Lit Kit, ATS Overhaul, KCS/KCP/KCC	1		
GM22703-KA5	User Interface Cover	1		
GM51453	Warranty, 1 Year Standard	1		
601-30-314	Packing material - ATS	1		
GM21293-KA3	Door, Large ATS/Standard, Nema 3R	1		
GM46730-KA1	Enclosure, Large ATS Nema 1 & 3R	1		
GM89839-MA1	DWG, ASSY ATS LOGIC	1		
GM17996	Contact,OT,0800A,3P,208V,Solid	1		
GM114691-KA1	ATS Field Connection - Std & Prog Trans	1		

Notes and Clarifications

Clarifications regarding the above quote:

- 1 This quote is limited to the Bill of Material provided only regardless of specifications. No other equipment or services are included or implied.
- 2 Kohler Company is not responsible in any way for liquidated damages due to shipping delays.
- 3 Diesel Engine generator sets are designed for operation on 100% #2 diesel fuel.
- 4 Startup pricing is not included unless otherwise noted.
- 5 Shipping and Freight not included unless otherwise noted. If included, price and delivery date are estimates only.
- 6 FOB point is Mosel, Wisconsin.
- 7 All Permits by Others.
- 8 Off-loading and rigging by others.
- 9 Installation costs are not included in the pricing.
- 10 Electrical, mechanical or piping connections between loose items by others.
- 11 Initial fill of diesel fuel or refilling after testing by others.
- 12 The warranty supplied with the goods is seller's sole and exclusive warranty, except to the extent prohibited by applicable law.
- 13 Pricing and lead-times are based on current commercially available products meeting EPA guidelines and are subject to change.
- 14 Applicable sales, use, customs, excise, or other taxes are not included and shall be paid by the customer.
- 15 Price quotation is valid for thirty (30) days unless otherwise noted.

Customer Name	NATIVE INSTINCT LLC	Project / RFP #: 23138
Job Name	Key Largo Fire Dept. 180REOZJG and ATS	Date 8/24/2023
Location	Key Largo, FL 33037	Quote expires: 9/23/2023
Project Contact	Lt. Jason Mumper	brian@nativeinstinct.co
Availability	Generator Systems FOB: Factory - Kohler Wisconsin	Total: \$ 45,817.62
Quotation No.	21911514 Genset; 21911622 ATS	Estimated Freight: \$ 5,317.26
Lead Time (weeks)	26 Genset; 23 ATS	Net Total: \$ 51,134.88

Exceptions Taken to Desired Specifications	
1	
2	
3	

Options not included in the above pricing				
				\$ -
				\$ -
				\$ -

Sub Total FOB: Factory - Kohler Wisconsin				\$ 45,817.62
Additional: Freight, Start-up and Load Bank Testing				
Estimated Startup & load test	1	\$	-	\$ -
Estimated Freight	1	\$	5,317.26	\$ 5,317.26
Sub-total of Additional Charges:				\$ 5,317.26
Net Total:				\$ 51,134.88
Total Package FOB: Factory - Kohler Wisconsin				\$ 51,134.88

Rev 1: Original Quote

6b.

Wire Nuts Electric of South Fla.
98310 Overseas Hwy
Key Largo, FL 33037
305-451-0939 (Office)
slcmmc@aol.com



August 23, 2023

Key Largo Fire Dept
MM 106
Jason

EMAIL: jmunder@keylargofire.org

Dear Jason,

We are pleased to quote the following scope of work ...

1. We will disconnect the existing 180KW generator.
2. We will have a crane lift off the old unit and set it in the parking lot.
3. We will set the new unit on top of the existing tank.
4. We will reconnect the wires.
5. New generator to be supplied by others.
6. We will supply a new battery for unit.
7. This estimate is based on all existing wiring being good. If there are any issues that will be additional.

PRICE: \$3,450.00

NOTES:

- A. If a permit is required, permit fees are not included.
- B. Any work not included in the above scope will be additional.

Please feel free to call to discuss any questions you may have. Thank you.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. All arrangements contingent upon strikes, accidents or delays beyond our control. This proposal subject to acceptance within 90 days and is void thereafter at the option of the undersigned.

Sincerely,

Steven L. Caputo
Owner/Operator¹

7.

KEY LARGO FIRE RESCUE AND EMS DISTRICT FY 2023-2024 PROPOSED BUDGET

8/24/2023

REVENUES

<i>Prior Year Millage Rate:</i>	1.0000
<i>Roll- Back Rate:</i>	0.8933
<i>Taxable Value</i>	5,323,500,578
<i>Millage Rate :</i>	1.1695
<i>% over roll-back rate</i>	30.92%

Ad Valorem Taxes (97% collection rate)	\$ 6,039,059
Intergovernmental Revenue - Monroe County -	
Contribution for Capital Infrastructure	
(\$150,000 for capital outlay)	-
Interest Income	40,000
Total Revenues	<u>\$ 6,079,059</u>

UNASSIGNED FUND BALANCE OCT 1, 2023	4,196,036
COMMITTED FOR VEH REPL FUND BALANCE OCT 1, 2023	861,461
TOTAL REVENUES, FUND BALANCES	<u>\$ 11,136,556</u>
AND OTHER FINANCING SOURCES	

EXPENDITURES

Key Largo Fire/EMS District Board	
Operating Expenditures	\$ 432,533
Reserve Transfers	275,000
Subtotal District Board	<u>\$ 707,533</u>
 Key Largo Fire & Rescue	
Operating Expenditures	\$ 2,780,876
Capital Outlay	313,570
Subtotal Key Largo Volunteer Fire Department	<u>\$ 3,094,446</u>
 Key Largo Ambulance	
Operating Expenditures	\$ 2,301,212
Capital Outlay	117,500
Subtotal Key Largo Volunteer Ambulance Corp.	<u>\$ 2,418,712</u>
Total Expenditures & Transfers	<u>\$ 6,220,691</u>

FUND BALANCE

UNASSIGNED FUND BALANCE SEPT 30, 2024	4,054,404
COMMITTED FOR VEH REPL FUND BALANCE SEPT 30, 2024	1,136,461
TOTAL EXPENDITURES & FUND BALANCES	<u>\$ 11,136,556</u>

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - DISTRICT

Department: 1100 District Board
Exp Transaction Code 511 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget	FY 22-23 Adopted Budget	FY 22-23 Actuals YTD	FY22-23 Projected Actuals	Budget Increase / (Decrease)
110	Board Member Stipends					
	5 Members @ \$ 350 / month x 12 months	21,000	21,000	19,250	21,000	-
210	FICA Taxes: @ 7.65 % of Wages	1,607	1,607	1,473	1,607	-
511.240	Worker's Compensation	1,000	1,000	752	752	-
514.310	Legal & Clerk Services	85,000	85,000	55,756	85,000	-
512.311	District Clerk Services	-	-	-	-	-
512.312	Professional Services (IT)	7,200	7,200	-	-	-
513.320	Accounting and Financial Services					-
.01	District Audit	10,500	60,000	60,500	60,500	(49,500)
.02	Financial and Accounting Services	60,000	60,000	26,160	31,392	-
	<i>Total Accounting & Financial Services</i>	70,500	120,000	86,660	91,892	(49,500)
400	Travel & Per Diem - Training, Seminars, Meetings	4,000	4,000	1,772	1,772	-
450	Insurance & Risk Management:					
	Public Position Bond	100	100	100	100	-
	General & Mgt Liability, Commercial Auto and Excess Liability	2,133	2,133	1,788	1,788	-
	<i>Total Risk Management</i>	2,233	2,233	1,888	1,888	-
470	Printing and Binding	3,000	3,000	-	-	-
490	General Departmental: Miscellaneous Expenses					
.01	MoCo Property Appraiser Charges	68,579	68,579	81,554	81,554	-
.02	MoCo Tax Collector Charge (@3% of Ad Valorem Collection)	154,914	137,477	133,042	133,500	17,437
.03	Discretionary Expenditures	1,000	1,000	20	20	-
	<i>Total General Departmental</i>	224,493	207,056	214,616	215,074	17,437
411	Advertising	5,500	5,500	3,081	4,622	-
510	Office Supplies & Equipment	1,000	1,000	290	290	-

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - DISTRICT

Department: 1100 District Board
Exp Transaction Code 511 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget	FY 22-23 Adopted Budget	FY 22-23 Actuals YTD	FY22-23 Projected Actuals	Budget Increase / (Decrease)
540	Dues, Subscriptions and Publications	6,000	6,000	3,756	3,756	-
Department Total Operations		\$ 432,533	\$ 464,596	\$ 389,294	\$ 427,653	\$ (32,063)
919	Transfer to Committed Funds for Vehicle & Equipment Replacement	275,000	275,000	206,250	275,000	-
Department Total Including Transfers to Reserves		\$ 707,533	\$ 739,596	\$ 595,544	\$ 702,653	\$ (32,063)

Total Operating Budget	432,533	464,596
Total Capital & Reserve Budget	<u>275,000</u>	<u>275,000</u>
Total	707,533	739,596

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget	FY 22-23 Adopted Budget	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
120	Regular Salaries & Wages:					
	Administrative Stipend (\$1,000 per month 3-Captains Handling Admin. Duties) (\$250 per month for 1 Lieutenant handling all vehicle maintenance coordination & scheduling)	39,000	27,000	22,500	27,000	12,000
.02	Career Staffing Salaries to Include Incentive Pay (2 Additional FF/EMT Positions #19 & #20)	1,421,082	1,209,900	1,033,664	1,168,490	211,182
	<i>Total Regular Salaries & Wages</i>	1,460,082	1,236,900	1,056,164	1,195,490	223,182
121	Volunteer Pay:					
.01	Volunteer Chief's Reimbursement - Chief has declined	-	-	-	-	-
.02	Volunteer Assistant Chief's Reimbursement	-	-	-	-	-
.03	Volunteer firefighters (Station 24 and Station 25)	82,000	82,000	71,042	85,250	-
	<i>Total Volunteer Pay</i>	82,000	82,000	71,042	85,250	-
140	Overtime wages - Increased for WC injuries, covid leave, medical leave, etc...	200,000	210,000	147,542	180,050	(10,000)
210	Employer Payroll Taxes @ 7.65% of Pay	117,969	116,961	98,815	111,750	1,008
220	Retirement Plan - 401(k) (10%, increased by 2%) includes volunteers however, no participation expected.	70,000	105,512	44,711	59,615	(35,512)
230	Employee Insurance Benefits					
	Medical/Dental/Vision/Life Insurance for Full Time Employees - \$725 per employee (20) per month as well as 10% on top to account for insurance premium increase.	191,400	156,600	118,309	157,745	34,800
	Statutory AD&D	2,928	2,928	inc above	inc above	-
	<i>Total Insurance Benefits</i>	194,328	159,528	118,309	157,745	34,800
240	Worker's Compensation	55,572	60,872	60,841	60,841	(5,300)
250	Unemployment Tax	2,835	2,835	12	2,835	-
312	Professional Services:					
	Grant Writing Services - Upcoming AFG & SAFER grant	5,000	2,600	2,600	-	2,400
	Firefighter Annual Physicals	20,000	15,315	15,315	15,483	4,685
	Background Checks, Drug Testing, Drivers License Checks	1,000	100	100	150	900
	<i>Total Professional Services</i>	26,000	18,015	18,015	15,633	7,985
314	Legal Services (Requires District Board Approval)	-	-	-	-	-
320	Accounting Fees - Increased for additional FF/EMT position	15,000	15,000	8,899	10,679	-

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget	FY 22-23 Adopted Budget	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
400	Travel & Per Diem - (Greater FL Fire School, Orlando Fire Conference, Seminars, etc.)	2,500	451	149	149	2,049
410	Phones, Television & Internet (Station Phones, Air Cards) approx. \$1200 per month for all	15,000	15,000	13,683	14,927	-
411	Advertising	520	-	-	-	520
412	Postage & Freight	520	272	187	321	(520)
430	Utilities					
.01	Electric	28,000	28,000	24,434	29,321	-
.02	Water	9,000	9,000	8,685	9,475	-
.03	Fire Hydrant Maintenance @ \$50 per hydrant	16,700	15,700	13,650	13,650	1,000
.04	Propane Gas	400	461	461	461	(61)
.07	TV Service	5,500	5,500	5,176	5,647	-
	<i>Total Utilities</i>	59,600	58,661	52,406	58,554	939
440	Rent & Leases:					
	Station 24 Copier/Scanner/Fax Lease	3,550	3,550	2,994	3,992	-
	Oxygen Tank Rental	1,500	1,508	430	573	(8)
	Annual Lease Payment - DEP Station 25 Property	300	300	-	300	-
	ESO Database NFRIS Incident Reporting Program Support and Maintenance & SmartCop CAD	15,761	7,100	5,980	5,980	8,661
	Software - Fire Manager Scheduling and Time & Attendance Software	2,600	5,939	2,587	2,587	(3,339)
	<i>Total Rent & Leases</i>	23,711	18,397	11,991	13,432	5,314
450	Risk Management					
	Package Policy (Property, General & Mgmt. Liability, Portable Equip, Umbrella & Auto)	58,129	60,052	59,852	59,852	(1,923)
	Cancer Benefit Insurance (New FL Statue)	2,090	2,095	2,090	2,090	(5)
	Accident and Sickness	5,926	5,935	5,926	5,926	(9)
	Storage Tank Liability	1,723	1,864	1,856	1,856	(141)
	<i>Total Risk Management</i>	67,868	69,946	69,724	69,724	(2,078)
460	Repair & Maintenance: Equipment	30,050	25,500	25,561	29,213	4,550

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget	FY 22-23 Adopted Budget	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
461	Repair & Maintenance: Buildings & Grounds	82,705	58,645	45,493	72,592	24,060
462	Repair & Maintenance: Vehicles	60,000	56,100	34,935	39,926	3,900
470	Printing and Binding	104	104	-	-	-
490	General Departmental: General Office & Administrative Costs					
.05	Other including Recruitment & Retention	1,500	295	-	-	1,205
.06	Computer/IT services	7,500	10,510	6,190	7,210	(3,010)
	<i>Total General Departmental</i>	9,000	10,805	6,190	7,210	(1,805)
491	Training - Instructor Fees, Education, Student Text and Fire Prevention					
.01	In-house training courses (Outside/In-house instructors/vendors)	28,720	14,741	8,045	8,045	13,979
.02	Out of area training	16,000	2,500	-	-	13,500
.03	Fire Prevention (KLVFD Only) - Fire Safety Demonstrations at School	3,500	3,000	1,501	3,647	500
.04	Education & Text Books	1,000	4,500	4,453	4,453	(3,500)
.05	KAPLAN online education (40 firefighters) - Less members	3,000	4,500	4,500	4,500	(1,500)
	<i>Total Training</i>	52,220	29,241	18,499	20,645	22,979
510	Office Supplies	3,000	4,866	5,492	6,590	(1,866)
520	Operating Supplies					
.01	Fire Ground Safety (highway vests, cones, etc.)	1,000	4,065	2,924	3,509	(3,065)
.02	Daily Operating/Maintenance Supplies including small tools less then 1k	50,000	62,650	44,558	53,470	(12,650)
.03	Medical Supplies & Equipment	8,000	12,500	11,858	14,230	(4,500)
.05	Station Cleaning/Housekeeping Supplies	5,000	5,000	3,719	4,463	-
.06	Firefighting Gear - (including helmets, gloves, hoods, boots, coat & pants)	45,000	19,000	14,427	17,312	26,000
.07	Clothing, Apparel - Pants, extrication gloves, tee shirts, patches, etc.	9,000	9,000	6,127	7,352	-
.08	Fire fighting Foam or suppression agent	8,000	8,000	-	5,400	-
	<i>Total Operating Supplies</i>	126,000	120,215	83,613	105,736	5,785

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget	FY 22-23 Adopted Budget	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
521	Fuel: Gasoline (for portable equipment)	100	107	62	88	(7)
522	Fuel: Diesel	20,000	20,000	21,811	26,154	-
540	Dues, Subscriptions and Publications	4,192	4,192	3,630	3,630	-
620	Capital Outlay: Buildings Station 24 Second Story	-	-	-	-	-
	<i>Total Capital Outlay: Buildings</i>	-	-	-	-	-
630	Capital Outlay: Infrastructure Improvements - Fire Hydrants \$150,000 from Monroe County ILA	-	150,000	-	-	(150,000)
	<i>Total Capital Outlay: Infrastructure Improvements - Fire Hydrants</i>	-	150,000	-	-	(150,000)
640	Capital Outlay: Equipment					
	Station 25 Generator Replacement	63,230	-	-	-	63,230
	Station 24 Generator Replacement	78,230	-	-	-	78,230
	Fuel Pump Upgrades	-	19,300	19,218	19,218	(19,300)
	Vetter Lift Bags for E25	-	15,000	9,540	9,540	(15,000)
	Toughbook CF-33 to replace L25 CF-31	-	5,000	4,461	4,461	(5,000)
	Blitzfire Ground monitor for E25	-	3,500	-	-	(3,500)
	ESO for NFRIS Reporting and Database	7,110	-	-	-	7,110
	Hurst Saltwater Submersible Extrication Tools x 2 full sets - <i>If not awarded AFG.</i>	150,000	-	-	-	150,000
	Vent Saws	5,000	5,000	3,135	3,135	-
	FireCom Cab Communication Headsets for S24 and L25	-	14,000	14,057	14,057	(14,000)
	<i>Total Capital Outlay: Equipment</i>	303,570	61,800	50,411	50,411	241,770
641	Capital Outlay: Small Tools & Equipment Various Tools, Equipment, etc. Costing >\$1,000 but < \$ 5,000 per each item and a useful life of 1 year or more	10,000	10,000	6,803	6,803	-

<i>Total Operating Budget</i>	2,780,876	2,500,125	2,017,776	2,348,779	279,983
<i>Total Capital Budget</i>	313,570	221,800	57,214	57,214	91,770
<i>Total</i>	<u>3,094,446</u>	<u>2,721,925</u>	<u>2,074,990</u>	<u>2,405,993</u>	<u>371,753</u>

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
120	Regular Salaries & Wages:					
.01	Administrative (1 Position) includes Step Raise of 0.50/hr	46,051	45,994	29,452	36,252	57
	Paramedic Payroll - updated to meet MCFR Starting Pay with wage compression and 8 additional personnel (six for 3rd Rescue plus two additional for R23/123 staffing)			see net figure below	see net figure below	
.02		1,273,146	597,919			675,227
	Less: EMS Income Applied to Offset Reimbursement	(285,000)	(250,000)	see net figure below	see net figure below	(35,000)
	Total Paramedic Payroll Reimbursement	988,146	347,919	303,915	303,915	640,227
	Total Regular Salaries & Wages	1,034,197	393,913	333,367	340,167	640,284
121	Volunteer Pay: Volunteer Reimbursement - Includes \$500 per month for Deputy Chief of Administration	96,000	106,148	56,797	75,729	(10,148)
140	Overtime Wages includes 8-hours weekly OT per employee	245,849	88,400	88,400	88,400	157,449
210	Employer Payroll Taxes @ 7.65% of Full Time Wages and Volunteer Pay	125,923	64,142	50,051	61,070	61,781
220	Retirement Contributions - 401K	30,000	20,000	8,121	10,828	10,000
230	Benefits for full-time medics (up to \$750 per mo. each FT emp. for health)	162,000	87,000	36,102	43,322	75,000
240	Worker's Compensation	52,000	26,000	20,428	26,583	26,000
250	Re-employment Tax	900	300	232	232	600
312	Professional Services: Medical Director, etc.				-	
.02	Medical Director	18,543	18,543	16,500	18,000	-
.03	Background Checks, drug testing	2,500	2,000	930	1,280	500
.04	Other - Grant Writing	2,500	2,100	-	-	400
	Total Professional Services	23,543	22,643	17,430	19,280	900
320	Accounting and Financial Services addition of 8 personnel	20,000	12,480	9,859	11,831	7,520
400	Travel & Per Diem - Training, Seminars, Meetings	2,500	1,500	-	-	1,000
410	Station Phone Services: (4 phone & 2 fax lines), DSL/Internet, Wireless Air Cards for laptops in trucks	20,500	20,000	12,318	14,782	500

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
411	Advertising	2,500	2,500	115	400	-
412	Postage & Freight	400	350	215	350	50
430	Utilities					
.05	Electric & Propane	13,000	12,500	12,274	14,729	500
.06	Water	1,750	2,000	1,043	1,252	(250)
	<i>Total Utilities</i>	14,750	14,500	13,317	15,981	250
440	Rental Equipment - O2 rental bottles, etc.	8,000	7,500	5,586	7,448	500
450	Insurance & Risk Management - have not received new quotes yet					(500)
	Fire/Wind/Flood	47,500	65,012	64,727	64,727	(17,512)
	Auto & Umbrella	20,000	26,548	26,313	26,313	(6,548)
	Disability Insurance (All Members) -	5,000	7,000	6,764	6,764	(2,000)
	<i>Total Insurance & Risk Management</i>	72,500	98,560	97,804	97,804	(26,060)
460	Repair & Maintenance: Equipment	45,000	40,000	19,717	23,660	5,000
461	Repair & Maintenance: Buildings replace crew quarters furniture	29,000	24,000	17,674	21,209	5,000
462	Repair & Maintenance: Vehicles	40,000	40,000	8,036	9,643	-
470	Printing and Binding	2,000	1,400	-	-	600
490	General Departmental: Miscellaneous Expenses					
.08	Computer R&M GoDaddy- 3K, ESO - 7K, Aladec -5K, IT work - 4K, Chief360 - 0.7K, Adobe Pro - 0.25K	20,000	13,000	6,198	7,438	7,000
.10	Employee Assistance Program (program through AETNA approx. \$2 per month per member)	2,000	1,600	990	1,080	400
.12	Membership & Retention	4,000	2,500	695	695	1,500
	<i>Total General Departmental</i>	26,000	17,100	7,883	9,213	8,900

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
491	Training - Instructor Fees, Education					
.07	ACLS/PALS (taught in alternating years)	2,000	1,600	-	-	400
.10	Misc. Training/Books & pig tracheas	1,750	1,000	815	936	750
.20	Kaplan online training for members (45 @ \$40 each)	3,000	1,935	1,935	1,935	1,065
.25	Advanced Airway Management	2,500	2,500	-	-	-
	<i>Total Training</i>	11,900	7,035	2,750	7,114	4,865
510	Office Supplies	6,750	6,500	2,191	2,629	250
520	Operating Supplies addition of 3rd Rescue					
.09	Station Supplies: Ambulance & Building	15,000	10,000	7,363	8,836	5,000
.10	Medical Supplies: Bandages/First Aid/Drip Sets	80,000	67,500	46,533	55,840	12,500
.11	Uniforms, Clothing and Apparel, Membership Supplies	10,000	7,500	2,100	3,150	2,500
.12	Small Tools: over \$1,000 but under \$5,000 - 2 PCR Tablet upgrade - 3K, 2 Video Laryngoscope - 3.5K, Ice Machine for Rehab - under 5K, plus misc - 3.5K.	14,000	6,000	-	-	8,000
	<i>Total Operating Supplies</i>	119,000	91,000	55,996	67,826	28,000
522	Fuel: Diesel addition of 3rd Rescue	50,000	35,000	13,794	18,392	15,000
524	Medicine & Drugs : Supplies: Medicine & Controlled Substances	47,500	35,000	15,461	18,553	12,500
540	Dues, Subscriptions and Publications	12,500	17,500	16,645	16,645	(5,000)
643	Capital Outlay: Buildings					
	Replace entryway awnings	-	-	2,559	2,559	-
	<i>Total Capital Outlay: Buildings</i>	-	-	2,559	2,559	-

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 23-24 Proposed Budget 3 Rescues	FY 22-23 Adopted Budget 2 Rescues	FY 22-23 Actuals YTD	FY 22-23 Projected Actuals	Budget Increase / (Decrease)
640	Capital Outlay: Equipment					
	PowerLoad for extra rescue	-	21,500	-	-	(21,500)
	1 Lucas/ Auto Pulse	22,500	-	-	-	22,500
	2 Lifepak 15	83,500	-	18,365	18,365	83,500
	Ice Machine	5,000	-	-	-	5,000
	Employee ID Badge Printer	-	-	-	-	-
	<i>Total Capital Outlay: Equipment</i>	111,000	21,500	18,365	18,365	89,500
641	Capital Outlay: Small Tools & Equipment					
	Various Tools, Equipment, etc. Costing >\$1,000 but < \$ 5,000 per each item and a useful life of 1 year or more	6,500	-	-	-	6,500

Department Total

<i>Total Operating Budget</i>	2,301,212	1,280,471	910,289	1,009,091	1,020,741
<i>Total Capital Budget</i>	<u>117,500</u>	<u>21,500</u>	<u>20,924</u>	<u>20,924</u>	<u>96,000</u>
<i>Total</i>	<u>2,418,712</u>	<u>1,301,971</u>	<u>931,213</u>	<u>1,030,015</u>	<u>1,116,741</u>

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2023-2024
VEHICLE REPLACEMENT SCHEDULE

8/24/2023

Year	Beginning Balance	Contributions	Purchases & Other Distributions	Ending Balance	Vehicle to be Replaced
09/30/23	\$ 586,461	\$ 275,000	\$ -	\$ 861,461	
09/30/24	861,461	275,000	-	1,136,461	
09/30/25	1,136,461	275,000	(285,877)	1,125,584	ambulance (new in 2015)
09/30/26	1,125,584	275,000	(294,453)	1,106,131	ambulance (new in 2016)
09/30/27	1,106,131	275,000	-	1,381,131	
09/30/28	1,381,131	275,000	-	1,656,131	
09/30/29	1,656,131	275,000	-	1,931,131	
09/30/30	1,931,131	275,000	(357,657)	1,848,474	ambulance (new in 2020)
09/30/31	1,848,474	275,000	(311,453)	1,812,021	ambulance (new in 2021)
09/30/32	1,812,021	275,000	(814,132)	1,272,889	E25
09/30/33	1,272,889	275,000	(838,556)	709,333	E24
09/30/34	709,333	275,000	(513,315)	471,018	Tanker
09/30/35	471,018	300,000	(350,543)	420,475	ambulance (new in 2025)
09/30/36	420,475	300,000	(361,059)	359,416	ambulance (new in 2026)
09/30/37	359,416	300,000	-	659,416	
09/30/38	659,416	300,000	-	959,416	
09/30/39	959,416	300,000	(1,224,468)	34,948	Ladder

Equipment/Vehicle Type	Dept	Unit #	Year New	Service Life	Replace Year	Years to Replacement	Estimated Replacement Cost in FY23
Technical Rescue Pumper	Fire Rescue	SQUAD-24	2013	20	NA	NA	-
Tanker/Pumper	Fire Rescue	TANKER-24	2014	20	2034	11	339,362
Ladder / Pumper	Fire Rescue	LADDER-24	2014	25	2039	16	698,297
Class A Engine	Fire Rescue	ENGINE-25	2017	15	2032	9	571,016
Class A Engine	Fire Rescue	ENGINE-24	2018	15	2033	10	571,016
Cascade Air Fill & Lighting Truck	Fire Rescue	AIR-24	2022	20	2042	19	256,957

Type III Ambulance	EMS		2022	10	2032	9	246,600
Type III Ambulance	EMS		2022	10	2032	9	246,600
Type III Ambulance	EMS		2015	10	2025	2	246,600
Type III Ambulance	EMS		2016	10	2026	3	246,600

8b.

RESOLUTION 2023-002

A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES FOR THE DISTRICT FOR THE FISCAL YEAR 2023-2024; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 200.065, *Florida Statutes*, the District has established a proposed millage rate; and

WHEREAS, pursuant to Section 200.065(2), *Florida Statutes*, within eighty (80) days of the certification of taxable value the District is required to re-compute the proposed millage rate and adopt a tentative millage rate; and

WHEREAS, on September 11, 2023, the District held a public hearing to consider any adjustment of its proposed millage rate, to consider its tentative operating budget for Fiscal Year 2023-2024 (the "FY 2023-2024"), and adopt a tentative millage rate in accordance with Section 200.065(2)(c), *Florida Statutes*.

NOW THEREFORE, BE IT RESOLVED BY THE DISTRICT BOARD OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA AS FOLLOWS:

Section 1. The FY 2023-2024 tentative operating millage rate for the District is 1.1695 mills, which is greater than the rolled-back rate of 0.8933 mills by 30.92%.

Section 2. Severability. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

Section 3. This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this 11th day of September 2023.

Tony Allen, Chairman

ATTEST:

District Clerk

APPROVED AS TO FORM AND LEGALITY
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

DISTRICT LEGAL COUNSEL

Motion to adopt by _____, Seconded by _____

FINAL VOTE AT ADOPTION:

Chairman Tony Allen	_____
Vice Chairman George Mirabella	_____
Secretary/Treasurer Kenneth Edge	_____
Commissioner Frank Conklin	_____
Commissioner Danny Powers	_____

8c.

RESOLUTION NO. 2023-003

**A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA,
PROVIDING FOR ADOPTION OF THE TENTATIVE
BUDGET OF THE DISTRICT FOR THE FISCAL YEAR
COMMENCING ON OCTOBER 1, 2023, AND ENDING ON
SEPTEMBER 30, 2024; PROVIDING FOR SEVERABILITY:
AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, pursuant to Section 200.065, Florida Statutes the Key Largo Fire Rescue and Emergency Medical Services District, Florida (the “District”) has established a proposed millage rate; and

WHEREAS, on September 11, 2023, the District Board held a public hearing to consider adjustment of its proposed millage rate, to consider its tentative operating budget for Fiscal Year 2023-2024 (the “FY 2023-2024”), and adopt a recomputed proposed millage rate in accordance with Section 200.065(2)(c), Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE RESCUE
AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS FOLLOWS:**

Section 1. Budget Approved and Adopted. The tentative budget of the District for the fiscal year beginning on October 1, 2023, and ending September 30, 2024 (the "Budget") in the amount of \$11,136,556 was considered at a public hearing and is hereby approved and adopted.

Section 2. Severability. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

Section 3. Effective Date. This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 11th day of September 2023.

Tony Allen, Chairman

ATTEST:

District Clerk

APPROVED AS TO FORM AND LEGALITY
FOR THE USE AND BENEFIT OF KEY LARGO FIRE RESCUE AND
EMERGENCY MEDICAL SERVICES DISTRICT ONLY:

DISTRICT LEGAL COUNSEL

Motion to adopt by _____, Seconded by _____

FINAL VOTE AT ADOPTION:

Chairman Tony Allen	_____
Vice Chairman George Mirabella	_____
Secretary/Treasurer Kenneth Edge	_____
Commissioner Frank Conklin	_____
Commissioner Danny Powers	_____

11a.



NFPA Analysis Report

Key Largo Fire Department

Date Range: From 08/01/2023 to 08/31/2023



FIRE IN STRUCTURES BY FIXED PROPERTY USE (OCCUPANCY) (All in Section A Incident Type 110-129)	Number of	Number of Civilian Fire Casualties. If none, write 0.		Estimated Property Damage from Fire. If no loss, write 0.
		Deaths	Injuries	
1. Private Dwellings (1 or 2 family), Including mobile homes (FPU 400-419)	0	0	0	\$0
2. Apartments (3 or more families) FPU 429 or FPU 439)	0	0	0	\$0
3. Hotels and Motels (FPU 449)	0	0	0	\$0
4. All other residential (dormitories, boarding houses, tents, etc.) (FPU 459-499)	0	0	0	\$0
5. TOTAL OTHER RESIDENTIAL FIRES (SHOULD BE SUM OF LINES 1 THROUGH 4)	0	0	0	\$0
6. Public Assembly (church, restaurant, clubs, etc.) (FPU 100-199)	0	0	0	\$0
7. Schools and Colleges (FPU 200-299)	0	0	0	\$0
8. Health Care and Penal Institutions (hospitals, nursing homes, prisons, etc.) (FPU 300-399)	0	0	0	\$0
9. Stores and Offices (FPU 500-599)	1	0	2	\$0
10. Industry, Utility, Defense, Laboratories, Manufacturing (FPU 600-799)	0	0	0	\$0
11. Storage in Structures (barns, vehicle storage garages, general storage, etc.) (FPU 800-899)	0	0	0	\$0
12. Other Structures** (outbuildings, bridges, etc.) (FPU 900-999)	0	0	0	\$0
13. TOTALS FOR STRUCTURE FIRES (SHOULD BE SUM OF LINES 5 THROUGH 12)	1	0	2	\$0
B. OTHER FIRE AND INCIDENTS				
14a. Fires in Highway Vehicles (autos, trucks, buses, etc.) (IT 131-132, 136-137)	1	0	0	\$0
14b. Fires in Other Vehicles (planes, trains, ships, construction or farm vehicles, etc.) (IT 130, 133-135, 138)	1	0	0	\$0
15. Fires outside of Structures with Value Involved, but Not Vehicles (outside storage, crops, timber, etc.) (IT 140, 141, 161, 162, 164, 170-173)	0	0	0	\$0
16. Fires in Brush, Grass, Wildland (excluding crops and timber) with no value involved. (IT 142-143)	0	0	0	
17. Fires in Rubbish, Including Dumpsters (outside of structures), with no value involved. (IT 150-155)	0	0	0	
18. All Other Fires. (IT 100, 160, 163)	0	0	0	\$0
19. TOTAL FOR FIRES (SHOULD BE SUM OF LINES 13 THROUGH 18)	3	0	2	\$0
20. Rescue, Emergency Medical Responses (ambulance, EMS, rescue) (IT 300-381)	36			
21. False Alarm Responses (malicious or unintentional false calls, system malfunctions, bomb scares) (IT 700-746)	9			
22. Mutual Aid or Assistance Responses Given	2			
23. Hazardous Materials Responses (spills, leaks, etc.) (IT 410-431)	0			
23. Other Hazardous Conditions (arcing wires, bomb removal, power line down, etc.) (IT 440-482, 400)	6			
24. All Other Responses (smoke scares, lock-outs, animal rescues, etc.) (IT 200-251, 500-699, 800-911)	26			
25. TOTAL FOR ALL INCIDENTS (SHOULD BE SUM OF LINES 19 THROUGH 24)	82			
Based on what is reported in lines 5 and 13 for number of fire above, please report separately: <i>Confined fires (e.g., cooking fires confined to cooking vessel, or chimney fire that did not spread beyond chimney, or confined trash fires) IIT 113 - 118), and Nonconfined fires (IT 110 - 112, 120 - 123).</i>				
	Number of Confined Fires		Number of Nonconfined Fires	
5. Residential Fires (line 5 above)	0		0	
13. Structure Fires (line 13 above)	0		1	
BREAKDOWN OF FALSE ALARM RESPONSES				
1. Malicious, Mischievous False Call (IT 710-715)	0			
2. System Malfunction (IT 700-739)	2			
3. Unintentional (tripping on Interior device accidentally etc.) (IT 740-749)	4			
4. Other False Alarms (bomb scares, etc.) (IT 721, 700)	3			

INTENTIONALLY SET FIRES IN STRUCTURES AND VEHICLES		Numbers of Fires	Number of Civilian Fire		Estimated Property Damage and Contents from Fire	
			Deaths	Injuries		
1.	Structure Fires Intentionally set	0	0	0	0	
2.	Vehicle Fires Intentionally set	0	0	0	0	
FIRE SERVICE EXPOSURES AND INJURIES						
1.	Total number of firefighters that were exposed to infectious diseases	0				
2.	Total Number of firefighters that were exposed to hazardous	0				
3.	Total number of nonfatal firefighter injuries during all types of duty	0				
Nature of Most Serious Injury		Responding to or Returning from Incidents	At the Fire Ground	At Non-Fire Emergencies	Training	Other On-Duty
1.	Burns (PAS 12,13,14,15)	0	0	0	0	0
2a.	Smoke or Gas Inhalation(PAS 01,02)	0	0	0	0	0
2b.	Other Respiratory Distress (PAS 03,44,64,65)	0	0	0	0	0
3.	Burn and Smoke Inhalation PAS(11)	0	0	0	0	0
4.	Wound, Cut, Bleeding, Bruise (PAS 21-25,35,36,72,73)	0	0	0	0	0
5.	Dislocation, Fracture (PAS 31, 32, 63)	0	0	0	0	0
6.	Heart Attack or Stroke (PAS 41, 42, 43)	0	0	0	0	0
7.	Strain, Sprain, Muscular Pain (PAS 33, 34, and 98)	0	0	0	0	0
8.	Thermal Stress (frostbite, heat, exhaustion) (PAS 57, 83-85)	0	0	0	0	0
9.	Other (PAS All other codes)	0	0	0	0	0
10.	Total	0	0	0	0	0
FIREGROUND INJURIES BY CAUSE						
1.	Exposure to Fire Products (Cause 4, object 47-49, 53, 64):	0				
2.	Exposure to Chemicals or Radiation(Cause 4, object 52,56):	0				
3.	Fall, jump, slip, trip (cause 1 to 3):	0				
4.	Overexertion, strain (cause 7):	0				
5.	Contact with object (cause 6):	0				
6.	Struck by (cause 5):	0				
7.	Exteme weather (cause 4, object 62):	0				
8.	Other:	0				
THREE HIGHEST LOSS OF LIFE FIRES			THREE HIGHEST PROPERTY DAMAGE FIRES			
NO LOSS OF LIFE EVENTS			NO PROPERTY DAMAGE EVENTS			

Incident Run Log

Key Largo Fire Department

Date Range: From 08/01/2023 to 08/31/2023

Company: All Companies

Sorted by: Not selected

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
08/25/2023	38032	2023-000757	20:36	1045	OVERSEAS HWY		33037	Building fire	1.7
08/14/2023	38032	2023-000734	18:49	116	US1		33037	Passenger vehicle fire	1.0
08/21/2023	38032	2023-000749	00:41	100	MORRIS AVE	C13	33037	Water vehicle fire	6.2
08/07/2023	38032	2023-000564	20:15	9871	OVERSEAS HWY		33037-	Rescue, EMS incident, other	0.8
08/03/2023	38032	2023-000555	08:45	32	BONEFISH AVE		33037-	Medical assist, assist EMS crew	0.1
08/06/2023	38032	2023-000562	16:45	1313	OCEAN BAY DR		33037-	Medical assist, assist EMS crew	0.5
08/06/2023	38032	2023-000563	20:03	1076	OVERSEAS HWY		33037-	Medical assist, assist EMS crew	0.8
08/12/2023	38032	2023-000579	15:15	1048	OVERSEAS HWY		33037-	Medical assist, assist EMS crew	-1.2
08/15/2023	38032	2023-000736	10:14	196	BUTTONWOOD AV 101.5		33037	Medical assist, assist EMS crew	0.3
08/19/2023	38032	2023-000743	07:49	1045	OVERSEAS HWY	C103	33037	Medical assist, assist EMS crew	0.3
08/28/2023	38032	2023-000763	18:32	515	BOYD DR		33037-	Medical assist, assist EMS crew	0.4
08/28/2023	38032	2023-000762	19:00	1002	OVERSEAS HWY		33037	Emergency medical service incident, other	0.6
08/02/2023	38032	2023-000553	08:45	19	CENTER LN		33037-	EMS call, excluding vehicle accident with injury	0.9
08/03/2023	38032	2023-000556	18:46	6	OLEANDER AV		33037-	EMS call, excluding vehicle accident with injury	0.3
08/04/2023	38032	2023-000560	19:20	1060	OVERSEAS HWY	1402	33037-	EMS call, excluding vehicle accident with injury	0.4
08/05/2023	38032	2023-000561	12:29	261	BAY DR		33037-	EMS call, excluding vehicle accident with injury	1.0
08/09/2023	38032	2023-000565	07:19	438	BAHIA HONDA RD		33037-	EMS call, excluding vehicle accident with injury	0.4
08/09/2023	38032	2023-000568	16:50	322	LAKE SUPRISE BLVD		33037-	EMS call, excluding vehicle accident with injury	0.6
08/11/2023	38032	2023-000576	18:46	4	NORWOOD AVE		33037-	EMS call, excluding vehicle accident with injury	0.3
08/12/2023	38032	2023-000577	07:28	C3	COUNTY RD		33037-	EMS call, excluding vehicle accident with injury	0.5
08/15/2023	38032	2023-000737	12:24	225	UPPER MATECUMBE RD		33037	EMS call, excluding vehicle accident with injury	0.3
08/16/2023	38032	2023-000739	22:29	539	SOUND DR		33037	EMS call, excluding vehicle accident with injury	0.5
08/17/2023	38032	2023-000740	23:32	1032	OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.2
08/21/2023	38032	2023-000751	17:35	21	GARDEN COVE DR		33037	EMS call, excluding vehicle accident with injury	0.0
08/22/2023	38032	2023-000752	12:07	407	BAHIA HONDA RD		33037	EMS call, excluding vehicle accident with injury	0.5
08/22/2023	38032	2023-000753	17:36	201	RYAN AVE		33037	EMS call, excluding vehicle accident with injury	0.4
08/26/2023	38032	2023-000759	14:05	1079	OVERSEAS HWY		33037	EMS call, excluding vehicle accident with injury	0.8
08/27/2023	38032	2023-000760	05:14		US1		33037	EMS call, excluding vehicle accident with injury	0.8
08/31/2023	38032	2023-000767	03:37		US1	SB	33037	EMS call, excluding vehicle accident with injury	2.0
08/01/2023	38032	2023-000552	14:49	C3	COUNTY RD		33037-	Motor vehicle accident with injuries	1.6
08/09/2023	38032	2023-000566	11:51	1020	OVERSEAS HWY			Motor vehicle accident with injuries	0.7
08/13/2023	38032	2023-000582	10:50	106	OVERSEAS HWY		33037-	Motor vehicle accident with injuries	1.3
08/13/2023	38032	2023-000583	14:35	103	OVERSEAS HWY		33037-	Motor vehicle accident with injuries	1.8
08/20/2023	38032	2023-000744	08:35		US1		33037	Motor vehicle accident with injuries	2.0
08/20/2023	38032	2023-000746	10:20		US1		33037	Motor vehicle accident with injuries	1.0
08/20/2023	38032	2023-000748	20:57		BOWEN DR / 105 MM GU		33037	Motor vehicle accident with injuries	0.7
08/20/2023	38032	2023-000745	08:23	1047	OVERSEAS HWY		33037	Motor vehicle/pedestrian accident (MV Ped)	0.4
08/11/2023	38032	2023-000573	09:28	99	OVERSEAS HWY		33037-	Motor vehicle accident with no injuries.	0.1
08/10/2023	38032	2023-000569	13:05	196	BUTTONWOOD AVE		33037-	Removal of victim(s) from stalled elevator	0.2
08/15/2023	38032	2023-000584	06:12	9745	OVERSEAS HWY			Removal of victim(s) from stalled elevator	0.5
08/19/2023	38032	2023-000742	01:23		COUNTY ROAD 905		33037	Hazardous condition, other	0.5
08/24/2023	38032	2023-000756	18:43	5	SNAPPER AVE		33037	Heat from short circuit (wiring), defective/worn	0.7
08/12/2023	38032	2023-000580	21:51	226	LIGNUMVITAE DR		33037-	Power line down	0.9
08/30/2023	38032	2023-000765	13:24	9535	OVERSEAS HWY		33037	Power line down	0.5
08/30/2023	38032	2023-000766	17:55		RYAN AVE / 104.8 MM OC		33037	Power line down	0.7
08/18/2023	38032	2023-000741	17:12	9820	OVERSEAS HWY		33037	Vehicle accident, general cleanup	0.6
08/23/2023	38032	2023-000754	17:20	905			33037	Assist police or other governmental agency	0.7
08/10/2023	38032	2023-000570	13:09	1313	MOCKING BIRD RD		33037-	Public service	0.3
08/04/2023	38032	2023-000558	22:26	112	BAHAMA RD		33037-	Dispatched & canceled en route	0.1
08/23/2023	38032	2023-000755	20:00	9967	OVERSEAS HWY		33037-	Dispatched & canceled en route	0.1
08/28/2023	38032	2023-000761	09:36	68	TRANSYLVANIA AVE		33037	Dispatched & canceled en route	0.1
08/11/2023	38032	2023-000574	09:28	1070	OVERSEAS HWY		33037-	No incident found on arrival at dispatch address	0.2
08/11/2023	38032	2023-000575	16:22	102.	OVERSEAS HWY		33037-	No incident found on arrival at dispatch address	0.6
08/11/2023	38032	2023-000571	23:36	1009	OVERSEAS HWY		33037-	Smoke scare, odor of smoke	0.4
08/01/2023	38032	2023-000554	16:19	720	PONCE DE LEON BLVD		33037-	False alarm or false call, other	0.1
08/09/2023	38032	2023-000567	16:28	1038	OVERSEAS HWY		33037-	False alarm or false call, other	0.1
08/20/2023	38032	2023-000747	13:17	3	PELICAN RD		33037	False alarm or false call, other	0.1

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
08/12/2023	38032	2023-000578	15:55	9975	OVERSEAS HWY		33037-	Smoke detector activation due to malfunction	0.3
08/21/2023	38032	2023-000750	14:57	100	HAMMOCK TRAIL		33037	Smoke detector activation due to malfunction	2.0
08/04/2023	38032	2023-000557	12:46	9990	OVERSEAS HWY		33037-	Smoke detector activation, no fire - unintentional	0.1
08/14/2023	38032	2023-000733	13:37	1038	OVERSEAS HWY		33037	Smoke detector activation, no fire - unintentional	0.4
08/26/2023	38032	2023-000758	09:07	723	SHARON PL		33037	Smoke detector activation, no fire - unintentional	0.1
08/13/2023	38032	2023-000581	08:17	527	CARIBBEAN DR		33037-	Alarm system activation, no fire - unintentional	0.3
08/05/2023	38032	2023-000559	12:30	9871	OVERSEAS HWY		33037-	Special type of incident, other	1.0
08/11/2023	38032	2023-000572	08:01	9871	OVERSEAS HWY		33037-	Special type of incident, other	0.8
08/01/2023	38032	2023-000712	12:49		COUNTY ROAD 905		33037		0.0
08/01/2023	38032	2023-000713	16:19	720	PONCE DE LEON BLVD		33037		0.0
08/02/2023	38032	2023-000714	08:43	19	CENTER LN		33037		0.0
08/03/2023	38032	2023-000715	18:44	6	OLEANDER AVE		33037		0.0
08/04/2023	38032	2023-000716	12:46	9990	OVERSEAS HWY	1	33037		0.0
08/04/2023	38032	2023-000717	19:20	1060	OVERSEAS HWY	1402	33037		0.0
08/04/2023	38032	2023-000718	22:26	112	BAHAMA RD		33037		0.0
08/05/2023	38032	2023-000719	12:29	261	BAY DR		33037		0.0
08/05/2023	38032	2023-000720	23:08	29	BOWEN DR		33037		0.0
08/06/2023	38032	2023-000721	16:37	1313	OCEAN BAY DR		33037		0.0
08/10/2023	38032	2023-000723	13:01	196	BUTTONWOOD AV 101.5		33037		0.0
08/10/2023	38032	2023-000724	13:04	1313	MOCKINGBIRD RD		33037		0.0
08/10/2023	38032	2023-000725	23:32	1009	OVERSEAS HWY		33037		0.0
08/11/2023	38032	2023-000726	07:48	157	LOWE ST		33070		0.0
08/16/2023	38032	2023-000738	02:32	111	TWEEDY PIE TER		33037		0.0
08/28/2023	38032	2023-000764	18:21	515	BOYD DR		33037		0.0
08/31/2023	38032	2023-000768	23:01	47	JEWFISH AVE		33037		0.0

Total Number of Incidents: 82
Total Length of Incidents: 43.4 Hours

Incident Type Report (Summary)

Key Largo Fire Department

Date Range: From 08/01/2023 to 08/31/2023

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire				
111 Building fire	1	1.54%	\$0	0.00%
131 Passenger vehicle fire	1	1.54%	\$0	0.00%
134 Water vehicle fire	1	1.54%	\$0	0.00%
Totals	3	4.62%	\$0	0.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
Totals	0	0.00%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	1	1.54%	\$0	0.00%
311 Medical assist, assist EMS crew	7	10.77%	\$0	0.00%
320 Emergency medical service incident, other	1	1.54%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury	17	26.15%	\$0	0.00%
322 Motor vehicle accident with injuries	7	10.77%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	1.54%	\$0	0.00%
324 Motor vehicle accident with no injuries.	1	1.54%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	2	3.08%	\$0	0.00%
Totals	37	56.92%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, other	1	1.54%	\$0	0.00%
441 Heat from short circuit (wiring), defective/worn	1	1.54%	\$0	0.00%
444 Power line down	3	4.62%	\$0	0.00%
463 Vehicle accident, general cleanup	1	1.54%	\$0	0.00%
Totals	6	9.23%	\$0	0.00%
5 Service Call				
551 Assist police or other governmental agency	1	1.54%	\$0	0.00%
553 Public service	1	1.54%	\$0	0.00%
Totals	2	3.08%	\$0	0.00%
6 Good Intent Call				
611 Dispatched & canceled en route	3	4.62%	\$0	0.00%
622 No incident found on arrival at dispatch address	2	3.08%	\$0	0.00%
651 Smoke scare, odor of smoke	1	1.54%	\$0	0.00%
Totals	6	9.23%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, other	3	4.62%	\$0	0.00%
733 Smoke detector activation due to malfunction	2	3.08%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional	3	4.62%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	1	1.54%	\$0	0.00%
Totals	9	13.85%	\$0	0.00%
8 Severe Weather & Natural Disaster				
Totals	0	0.00%	\$0	0.00%
9 Special Incident Type				
900 Special type of incident, other	2	3.08%	\$0	0.00%
Totals	2	3.08%	\$0	0.00%

Incident Type Report (Summary)
Key Largo Fire Department

Date Range: From 08/01/2023 to 08/31/2023
Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
Totals	65		\$0	

Manpower Analysis by Incident

Key Largo Fire Department

Date Range: From 08/01/2023 to 08/31/2023






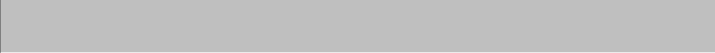

Company: 24, 25,

Incident Type	Incident Count	Number Attended	Average Attended	Total Length (hrs)	Average Length (hrs)	Average Man Hours	Total Man Hours
Blank. Incident Type not Entered	0	0	0.00	0.00	0.00		0.00
Total and Averages for all Incident Types	0	0		0.00			0.00

Alarms by Day of Week

Key Largo Fire Department

Date Range: From 08/01/2023 to 08/31/2023

Day of Week		Totals
Sunday		12
Monday		10
Tuesday		9
Wednesday		12
Thursday		12
Friday		15
Saturday		12

No Date 0
Total Alarms 82