



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

DISTRICT MEETING AGENDA

January 22, 2024

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida or online. Members of the public who virtually participate in the meeting must mute themselves until called upon to speak. Virtual Meeting Link: <https://us06web.zoom.us/j/86268176300?pwd=eWtMajI4Snh0cDZ5RngxTk5VDdCZz09#uaccess>
Password: 33037.

1. AGENDA

- 1a. *Call to Order*
- 1b. *Pledge of Allegiance*
- 1c. *Roll Call*

2. APPROVAL OF AGENDA & MINUTES

- 2a. *Approval of January 22, 2024 District Meeting Agenda*
- 2b. *Approval of the December 18, 2023 Draft District Meeting Minutes*

3. PUBLIC COMMENT

4. CHAIRMAN REPORT

5. SECRETARY REPORT

6. OLD BUSINESS

- 6a. DISCUSSION: *Update on Kohler Generators [Mumper]*
- 6b. DISCUSSION: *Update on Elevator [Mumper]*

7. NEW BUSINESS

8. LEGAL REPORT

- 8a. DISCUSSION: *Update on RFP 2023-002 and Discussion on Station 24 Expansion [Bryan]*

9. FINANCE REPORT

- 9a. DISCUSSION: *4th Quarter Financial Report FY23 [Johnson]*
- 9b. DISCUSSION: *1st Quarter Financial Report FY24 [Johnson]*



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

10. AMBULANCE CORPS REPORT

10a. November Business Meeting Agenda/Minutes/Treasurer's Report

10b. December Statistics

11. FIRE DEPARTMENT REPORT

11a. DISCUSSION: Feasibility Study and RFP [Mumper]

11b. December Statistics

11c. December 2023 Performance Report

12. COMMISSIONER ITEMS

13. NEXT MEETING

January 8, 2023 District Meeting (if required)

January 22, 2023 District Meeting

14. ADJOURN

DOCUMENTS

Al 2b. Draft December 18, 2023 District Meeting Minutes

Al 9a. 4th Quarter Financial Report FY23

Al 9b. 1st Quarter Financial Report FY24

Al 10a. November Business Meeting Agenda/Minutes/Treasurer's Report

Al 10b. KLRMD December Statistics

Al 11b. KLVFD December Statistics

Al 11c. KLVFD Performance Report

*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*

2b.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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DISTRICT MEETING AGENDA [DRAFT MINUTES]

December 18, 2023

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida or online. Members of the public who virtually participate in the meeting must mute themselves until called upon to speak. Virtual Meeting Link: <https://us06web.zoom.us/j/86268176300?pwd=eWtMajI4Snh0cDZ5RngxTk5VDdCZz09#uaccess>
Password: 33037.

1. **AGENDA**

1a. Call to Order

Chairman Allen called to order the December 18, 2023 District Meeting at 6:00 PM.

1b. Pledge of Allegiance

Commissioner Mirabella led the Pledge of Allegiance.

1c. Roll Call

Carol Greco called the roll. The following Commissioners were present: Tony Allen, George Mirabella, Kenny Edge and Danny Power. Commissioner Conklin arrived late. There was a quorum.

Also present in person or via Zoom were Carol Greco, Roget Bryan, Jennifer Johnson, Scott Robinson, David Garrido, C.J. Jones and Don Bock.

2. **APPROVAL OF AGENDA & MINUTES**

2a. Approval of December 18, 2023 District Meeting Agenda

Commissioner Edge made a ***motion to approve the*** December 18, 2023 District Meeting Agenda. Commissioner Mirabella seconded, and the Board unanimously passed the motion.

2b. Approval of the November 27, 2023 Draft District Meeting Minutes

Commissioner Powers made a ***motion to approve the*** November 27, 2023 Draft District Meeting Minutes. Commissioner Mirabella seconded, and the Board unanimously passed the motion.



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3. PUBLIC COMMENT

None

4. CHAIRMAN REPORT

None

5. SECRETARY REPORT

None

6. OLD BUSINESS

None

7. NEW BUSINESS

7a. MOTION/APPROVAL: Meeting Schedule 2024 (Clerk)

Commissioner Edge made a ***motion to approve the*** proposed KLFREMS 2024 Meeting Schedule. Commissioner Powers seconded, and the Board unanimously passed the motion.

8. LEGAL REPORT

8a. DISCUSSION: Update on RFP 2023-002 and Discussion on Station 24 Expansion [Bryan]

Attorney Bryan provided an update regarding the RFQ. There is a pre-submittal meeting on January 10, 2024; deadline to submit questions is January 25, 2024; last date to post addendum is January 30, 2024, with a submission deadline of February 13, 2024. Bid opening is February 15, 2024.

Further discussions were had regarding Little Red Rooster's original agreement with former commissioners and drawings; request copies of communication(a) re: same; keep costs down for taxpayers. Legal to reach out to mayor regarding a follow-up meeting with Chairman Allen to discuss the Fire Station 24 project.

Additional comments were made regarding a one story building versus going up and the expense associated with each; property behind Walgreens that would potentially involve communications/meetings with homeowner boards, property owners and attorneys. Board directed legal to provide information regarding the potential to schedule a joint meeting of



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two boards; publicly noticed for informational purposes. Ground lease; acquiring property; other lots hammock and report back in January.

Comments were made regarding communications from the Florida Association of Special Districts (FASD) on pending legislation of special interest which sought to limit commissioners to 3 terms. Additionally, the legislation would require a continuation referendum for most independent special districts exercising ad valorem tax authority on a date certain and every 10 years thereafter. Legal offered to continue to monitor the legislation as it moves through the legislative process.

9. FINANCE REPORT

None

10. AMBULANCE CORPS REPORT

10a. November Statistics

S. Robinson reports there were 111 calls, total of 1693; north of the 103, total of 553.

5 full-time medics / 2 were volunteers; a total 12 with 1 leaving; will be testing 1 medic this week; possibly of 2.

11. FIRE DEPARTMENT REPORT

11a. October Statistics

11b. November Statistics

Chief D. Bock discussed mutual aid/ moving truck to Ocean Reef when trucks are busy; third truck can be sent; move vehicles up to cover; fire coverage. Asking us to shift multiple trucks; no standby.

Lt. C. Jones - Have 2 volunteers; 5 or 6 were scheduled for testing with 2 individuals presenting. Commissioner Raschein requested the department to assist with lighting the soccer field at KLS.

12. COMMISSIONER ITEMS

None

13. NEXT MEETING



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Danny Powers

January 8, 2024 District Meeting (if required)

January 22, 2024 District Meeting

Commissioner Powers made a ***motion to cancel*** the January 8, 2024 District Meeting, unless required. The next meeting will be January 22, 2024. Commissioner Edge seconded, and the Board unanimously passed the motion.

14. ADJOURN

Postpone Strategic Planning Meeting

Commissioner Edge made a ***motion to adjourn*** the meeting at 6:30 PM. Commissioner Conklin seconded, and the Board unanimously passed the motion.

*Persons who wish to be heard shall send submit a
Speaker Request Form to the Chairman or request to speak via Zoom.*

9a.

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 22-23
JULY, AUGUST, SEPTEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Jul 23	Aug 23	Sep 23	Oct '22 - Sep 23	Budget	% of Budget
Revenue						
311.000 · Ad Valorem Taxes	1,953.40	553.25	-393.84	4,569,523.91	4,582,568.00	99.72%
338.002 · ILA Remib Frm Monroe County	0.00	0.00	0.00	0.00	150,000.00	0.0%
361.100 · Interest	7,450.67	7,022.34	6,471.25	63,330.54	62,800.00	100.85%
369.901 · Miscellaneous Revenue	0.00	0.00	0.00	2,990.05	0.00	100.0%
Total Revenue	9,404.07	7,575.59	6,077.41	4,635,844.50	4,795,368.00	96.67%
Expenditures						
1100 · District Board						
511.110 · Board Member Stipends	1,750.00	1,750.00	1,750.00	21,000.00	21,000.00	100.0%
511.210 · FICA/Medicare	133.90	133.85	133.90	1,606.50	1,607.00	99.97%
511.240 · Workmens Compensation Insurance	0.00	0.00	0.00	752.00	1,000.00	75.2%
511.312 · Professional Services	0.00	0.00	0.00	0.00	7,200.00	0.0%
511.400 · Travel & Per Diem	0.00	0.00	0.00	1,771.92	4,000.00	44.3%
511.411 · Advertising	228.95	35.00	35.00	3,379.76	5,500.00	61.45%
511.450 · Insurance & Risk Management						
450.01 · Bond	0.00	0.00	0.00	100.00	100.00	100.0%
450.02 · Portfolio Policy & Auto	0.00	0.00	0.00	1,787.89	2,133.00	83.82%
Total 511.450 · Insurance & Risk Management	0.00	0.00	0.00	1,887.89	2,233.00	84.55%
511.470 · Printing & Binding	0.00	0.00	0.00	0.00	3,000.00	0.0%
511.490 · General Departmental						
490.01 · Tax Collector Fees	41.89	0.00	-58,280.91	74,760.73	137,477.00	54.38%
490.02 · Property Appraiser Fees	0.00	0.00	-22,907.83	58,646.61	68,579.00	85.52%
490.03 · Other	0.00	0.00	0.00	20.00	1,000.00	2.0%
Total 511.490 · General Departmental	41.89	0.00	-81,188.74	133,427.34	207,056.00	64.44%
511.510 · Office Supplies	0.00	0.00	0.00	290.00	1,000.00	29.0%
511.540 · Dues, Subscriptions	0.00	0.00	0.00	3,755.67	6,000.00	62.6%
512.311 · District Clerk Svcs (Prof Svcs)	0.00	0.00	0.00	0.00	0.00	0.0%
513.320 · Accounting & Financial Svcs						
513.01 · District Audit	50,000.00	500.00	0.00	60,500.00	60,000.00	100.83%
513.02 · Financial and Accounting	3,125.38	3,030.38	2,092.32	31,283.12	60,000.00	52.14%
Total 513.320 · Accounting & Financial Svcs	53,125.38	3,530.38	2,092.32	91,783.12	120,000.00	76.49%
514.310 · Legal Services (Prof Svcs)						
310.01 · Non- Litigation	41,917.00	2,150.00	2,150.00	76,676.63	85,000.00	90.21%
Total 514.310 · Legal Services (Prof Svcs)	41,917.00	2,150.00	2,150.00	76,676.63	85,000.00	90.21%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 22-23
JULY, AUGUST, SEPTEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Jul 23	Aug 23	Sep 23	Oct '22 - Sep 23	Budget	% of Budget
Total 1100 · District Board	97,197.12	7,599.23	-75,027.52	336,330.83	464,596.00	72.39%
1250 · Key Largo Volunteer Fire						
522.120 · Regular Salaries & Wages						
120.04 · Firefighters	100,927.55	99,046.96	143,826.78	1,177,490.32	1,209,900.00	97.32%
120.06 · Administrative Stipend	2,250.00	2,250.00	2,250.00	27,000.00	27,000.00	100.0%
Total 522.120 · Regular Salaries & Wages	103,177.55	101,296.96	146,076.78	1,204,490.32	1,236,900.00	97.38%
522.121 · Volunteer Pay						
121.03 · Volunteer/Line Officer Reim.	5,326.00	4,571.71	2,368.00	77,981.92	82,000.00	95.1%
Total 522.121 · Volunteer Pay	5,326.00	4,571.71	2,368.00	77,981.92	82,000.00	95.1%
522.140 · Overtime Wages	5,871.34	7,571.28	16,922.82	164,464.79	210,000.00	78.32%
522.210 · FICA/Medicare	8,749.67	8,718.85	12,647.16	111,984.14	116,961.00	95.75%
522.220 · Retirement Benefits	4,501.97	4,015.85	8,173.40	54,850.14	105,512.00	51.99%
522.230 · Life & Health Insurance	24,943.20	0.00	12,817.27	131,126.32	159,528.00	82.2%
522.240 · Workers Compensation	0.00	0.00	0.00	60,841.39	60,872.00	99.95%
522.250 · Unemployment Tax	0.00	0.00	0.00	12.38	2,835.00	0.44%
522.312 · Professional Services						
312.03 · Grant Writing Services	0.00	0.00	0.00	2,600.00	2,600.00	100.0%
312.04 · Annual Physicals	0.00	0.00	0.00	15,315.00	15,315.00	100.0%
312.05 · Background checks & Drug Testin	0.00	0.00	325.00	425.00	100.00	425.0%
Total 522.312 · Professional Services	0.00	0.00	325.00	18,340.00	18,015.00	101.8%
522.320 · Accounting & Financial Svcs	838.08	1,029.29	0.00	9,928.01	15,000.00	66.19%
522.400 · Travel & Per Diem	149.43	0.00	0.00	149.43	451.25	33.12%
522.410 · Phones - Station Phones, Cell	1,537.97	786.08	2,462.03	16,697.13	15,000.00	111.31%
522.411 · Advertising	0.00	0.00	0.00	0.00	0.00	0.0%
522.412 · Postage & Freight	0.00	0.00	0.00	186.70	271.93	68.66%
522.430 · Utilities						
430.01 · Electric	2,607.53	2,202.55	2,309.50	28,945.88	28,000.00	103.38%
430.02 · Water	366.30	840.69	830.84	9,910.22	9,000.00	110.11%
430.03 · Fire Hydrant Maintenance	0.00	0.00	0.00	13,650.00	15,700.00	86.94%
430.04 · Propane Gas	0.00	0.00	179.08	640.01	461.00	138.83%
430.07 · TV Service	447.36	434.86	434.86	5,610.74	5,500.00	102.01%
Total 522.430 · Utilities	3,421.19	3,478.10	3,754.28	58,756.85	58,661.00	100.16%
522.440 · Rent & Leases						
440.01 · Copier/Scanner/Fax Lease	293.10	586.20	293.10	3,580.19	3,550.00	100.85%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 22-23
JULY, AUGUST, SEPTEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Jul 23	Aug 23	Sep 23	Oct '22 - Sep 23	Budget	% of Budget
440.02 · Oxygen Tank Rental	0.00	0.00	0.00	429.90	1,507.91	28.51%
440.03 · DEP Station 25 Lease Pymt	0.00	0.00	0.00	0.00	300.00	0.0%
440.04 · Red Alert Incident Reporting	0.00	0.00	0.00	5,979.86	7,100.40	84.22%
440.05 · Fire Manager- Schedule & Time	0.00	0.00	0.00	2,587.00	5,939.00	43.56%
Total 522.440 · Rent & Leases	293.10	586.20	293.10	12,576.95	18,397.31	68.36%
522.450 · Insurance & Risk Management						
450.03 · Package Policy	0.00	0.00	0.00	59,852.04	60,052.00	99.67%
450.04 · Accident & Sickness	0.00	0.00	0.00	5,926.00	5,935.00	99.85%
450.07 · Storage Tank Liability	0.00	0.00	0.00	1,856.40	1,864.00	99.59%
450.11 · Cancer Policy	0.00	0.00	0.00	2,090.00	2,095.00	99.76%
Total 522.450 · Insurance & Risk Management	0.00	0.00	0.00	69,724.44	69,946.00	99.68%
522.46 · Repair & Maintenance						
522.460 · Repair & Maint - Equipment	5,292.30	4,607.86	7,509.80	33,070.86	25,500.00	129.69%
522.461 · Repair & Maint - Buildings	4,305.26	1,687.19	18,003.03	55,564.90	58,645.00	94.75%
522.462 · Repair & Maint - Vehicles	3,389.54	1,005.50	53.10	34,987.64	56,100.00	62.37%
Total 522.46 · Repair & Maintenance	12,987.10	7,300.55	25,565.93	123,623.40	140,245.00	88.15%
522.470 · Printing & Binding	0.00	0.00	0.00	0.00	104.00	0.0%
522.490 · General Departmental						
490.05 · Other	0.00	0.00	0.00	0.00	294.85	0.0%
490.06 · Computer/IT Services	510.00	510.00	680.00	7,379.85	10,509.90	70.22%
Total 522.490 · General Departmental	510.00	510.00	680.00	7,379.85	10,804.75	68.3%
522.491 · Training						
491.01 · Instructor Fees	2,160.54	2,084.83	0.00	10,130.12	14,740.70	68.72%
491.03 · Fire Prevention	0.00	0.00	83.75	1,584.91	3,000.00	52.83%
491.04 · Education, Student Text	0.00	0.00	811.80	5,222.54	4,500.00	116.06%
491.05 · KAPLAN online Education	0.00	0.00	0.00	4,500.00	4,500.00	100.0%
491.15 · Out of Area Training	0.00	0.00	0.00	0.00	2,500.00	0.0%
Total 522.491 · Training	2,160.54	2,084.83	895.55	21,437.57	29,240.70	73.31%
522.510 · Office Supplies	687.82	0.00	0.00	5,491.90	4,865.86	112.87%
522.520 · Operating Supplies						
520.01 · Fire Ground Safety	0.00	0.00	0.00	2,923.93	4,065.37	71.92%
520.02 · Daily Operating/Maint Supplies	5,160.12	15,235.97	4,054.76	60,080.52	62,650.12	95.9%
520.03 · Medical Supplies & Equipment	2,786.93	1,566.42	1,350.54	14,683.35	12,500.00	117.47%
520.05 · Stat Cleaning/Hskping Supplies	411.29	754.36	747.01	5,127.79	5,000.00	102.56%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 22-23
JULY, AUGUST, SEPTEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Jul 23	Aug 23	Sep 23	Oct '22 - Sep 23	Budget	% of Budget
520.06 · Firefighting Gear	11,312.75	0.00	24,347.45	38,774.80	19,000.00	204.08%
520.07 · Clothing & Apparel	0.00	819.94	6,716.78	12,843.70	9,000.00	142.71%
520.08 · Firefighting Foam or Sup Agnt	0.00	5,500.00	75.00	5,575.00	8,000.00	69.69%
Total 522.520 · Operating Supplies	19,671.09	23,876.69	37,291.54	140,009.09	120,215.49	116.47%
522.521 · Fuel - Gasoline	0.00	0.00	0.00	61.68	106.71	57.8%
522.522 · Fuel - Diesel	-5,548.01	0.00	6,585.72	28,397.21	20,000.00	141.99%
522.540 · Dues, Subscriptions	1,725.00	0.00	0.00	3,629.90	4,192.00	86.59%
522.6 · Capital Expenditures						
522.620 · Capital Outlay - Buildings	0.00	0.00	0.00	8,377.00	0.00	100.0%
522.630 · Capital Outlay-Infr. Imprvmnts	0.00	0.00	0.00	0.00	150,000.00	0.0%
522.640 · Capital Outlay - Equipment	0.00	3,058.50	1,860.00	55,329.79	61,800.00	89.53%
522.642 · Capital - Small Tools & Equip	1,484.10	0.00	0.00	5,089.04	10,000.00	50.89%
Total 522.6 · Capital Expenditures	1,484.10	3,058.50	1,860.00	68,795.83	221,800.00	31.02%
Total 1250 · Key Largo Volunteer Fire	192,487.14	168,884.89	278,718.58	2,390,937.34	2,721,925.00	87.84%
1300 · Key Largo EMS						
526.120 · Regular Salaries & Wages						
120.01 · Administrative Payroll	2,595.60	3,244.50	3,168.80	32,620.32	45,994.00	70.92%
120.02 · Paramedic Payroll	20,022.32	19,817.29	18,824.00	322,739.42	347,919.00	92.76%
Total 526.120 · Regular Salaries & Wages	22,617.92	23,061.79	21,992.80	355,359.74	393,913.00	90.21%
526.121 · Volunteer Pay	0.00	8,186.85	7,782.15	72,766.33	106,148.00	68.55%
526.140 · Overtime Wages	0.00	0.00	0.00	88,400.00	88,400.00	100.0%
526.210 · FICA/Medicare	4,526.72	5,317.18	5,275.12	55,947.76	64,142.00	87.23%
526.220 · Retirement Contributions	904.24	1,150.06	985.60	9,127.51	20,000.00	45.64%
526.230 · Life & Health Insurance	4,382.54	5,747.07	5,011.26	42,930.41	87,000.00	49.35%
526.240 · Worker's Compensation	0.00	0.00	0.00	20,427.61	26,000.00	78.57%
526.250 · Unemployment Tax	5.02	6.35	5.55	243.67	300.00	81.22%
526.312 · Professional Services						
312.02 · Medical Director	3,000.00	1,500.00	1,500.00	18,000.00	18,543.00	97.07%
312.06 · Drug Testing & Background Check	150.00	0.00	0.00	930.00	2,000.00	46.5%
312.07 · Grant Writing Services	0.00	0.00	0.00	0.00	2,100.00	0.0%
Total 526.312 · Professional Services	3,150.00	1,500.00	1,500.00	18,930.00	22,643.00	83.6%
526.320 · Accounting & Financial Svcs	975.75	961.54	1,863.83	12,684.56	12,480.00	101.64%
526.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	1,500.00	0.0%
526.410 · Phones, Station & Cell	869.54	677.14	309.24	13,163.35	20,000.00	65.82%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 22-23
JULY, AUGUST, SEPTEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Jul 23	Aug 23	Sep 23	Oct '22 - Sep 23	Budget	% of Budget
526.411 · Advertising	0.00	0.00	0.00	115.00	2,500.00	4.6%
526.412 · Postage & Freight	0.00	0.00	0.00	214.55	350.00	61.3%
526.430 · Utilities						
430.05 · Electric & Propane	1,549.53	1,542.38	1,558.62	15,374.88	12,500.00	123.0%
430.06 · Water	141.58	180.91	181.93	1,406.23	2,000.00	70.31%
Total 526.430 · Utilities	1,691.11	1,723.29	1,740.55	16,781.11	14,500.00	115.73%
526.440 · Rental & Leases	918.26	0.00	459.13	6,045.22	7,500.00	80.6%
526.450 · Insurance & Risk Management						
450.08 · Package Policy	0.00	0.00	0.00	64,727.28	65,012.00	99.56%
450.09 · Auto	0.00	0.00	0.00	26,313.00	26,548.00	99.12%
450.10 · Disability Insurance	0.00	0.00	0.00	6,764.20	7,000.00	96.63%
Total 526.450 · Insurance & Risk Management	0.00	0.00	0.00	97,804.48	98,560.00	99.23%
526.46 · Repair & Maintenance						
526.460 · Repair & Maint - Equipment	258.00	301.00	5,910.18	25,927.76	40,000.00	64.82%
526.461 · Repair & Maint - Buildings	3,848.45	634.94	704.45	19,458.61	24,000.00	81.08%
526.462 · Repair & Maint - Vehicles	145.00	-2,097.99	0.00	5,937.62	40,000.00	14.84%
Total 526.46 · Repair & Maintenance	4,251.45	-1,162.05	6,614.63	51,323.99	104,000.00	49.35%
526.470 · Printing & Binding	0.00	0.00	0.00	0.00	1,400.00	0.0%
526.490 · General Dept. - Misc.						
490.08 · Computer/IT Services	4,249.41	0.00	0.00	4,381.15	13,000.00	33.7%
490.10 · Employee Assistance Program	90.00	90.00	180.00	1,170.00	1,600.00	73.13%
490.12 · Membership & Retention	0.00	0.00	0.00	695.00	2,500.00	27.8%
Total 526.490 · General Dept. - Misc.	4,339.41	90.00	180.00	6,246.15	17,100.00	36.53%
526.491 · Training - Instructor Fees, Edu						
491.07 · ACLS/PALS	0.00	0.00	0.00	0.00	1,600.00	0.0%
491.10 · Misc. Training/Books	0.00	0.00	0.00	814.70	1,000.00	81.47%
491.11 · Advanced Airway Management	0.00	0.00	0.00	0.00	2,500.00	0.0%
491.22 · Fire EMS Academy	0.00	0.00	0.00	1,935.00	1,935.00	100.0%
Total 526.491 · Training - Instructor Fees, Edu	0.00	0.00	0.00	2,749.70	7,035.00	39.09%
526.510 · Office Supplies	94.39	39.13	60.17	2,290.52	6,500.00	35.24%
526.520 · Operating Supplies						
520.09 · Station Supplies	232.54	1,333.85	745.26	9,092.61	10,000.00	90.93%
520.10 · Medical Supplies	4,965.73	6,385.71	4,685.39	57,093.74	67,500.00	84.58%
520.11 · Uniforms & Membership Supplies	0.00	0.00	0.00	2,100.00	7,500.00	28.0%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 22-23
JULY, AUGUST, SEPTEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Jul 23	Aug 23	Sep 23	Oct '22 - Sep 23	Budget	% of Budget
520.13 · Small Tools	0.00	0.00	0.00	0.00	6,000.00	0.0%
Total 526.520 · Operating Supplies	5,198.27	7,719.56	5,430.65	68,286.35	91,000.00	75.04%
526.522 · Fuel - Diesel	5,548.01	0.00	3,555.95	17,349.51	35,000.00	49.57%
526.524 · Medicine & Drugs	836.94	1,323.89	2,703.70	12,164.84	35,000.00	34.76%
526.540 · Dues, Subscriptions	1,039.90	0.00	2,282.05	24,926.73	17,500.00	142.44%
526.6 · Capital Expenditures						
526.620 · Capital Outlay - Buildings	0.00	0.00	0.00	2,559.37	0.00	100.0%
526.640 · Capital Outlay - Equipment	0.00	75,193.41	2,430.00	95,988.41	21,500.00	446.46%
526.642 · Capital Outlay - Small Tools	0.00	0.00	2,716.98	2,716.98	0.00	100.0%
Total 526.6 · Capital Expenditures	0.00	75,193.41	5,146.98	101,264.76	21,500.00	471.0%
Total 1300 · Key Largo EMS	61,349.47	131,535.21	72,899.36	1,097,543.85	1,301,971.00	84.3%
Total Expenditures	351,033.73	308,019.33	276,590.42	3,824,812.02	4,488,492.00	85.21%
 Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures	 -341,629.66	 -300,443.74	 -270,513.01	 811,032.48	 306,876.00	
511.911 · Transfer to Vehicle Replacement Fund	22,916.67	22,916.67	22,916.67	275,000.00	275,000.00	
Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures after transfer to Reserves	-364,546.33	-323,360.41	-293,429.68	536,032.48	31,876.00	

9b.

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 23-24
OCTOBER, NOVEMBER, DECEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Oct 23	Nov 23	Dec 23	Oct - Dec 23	Budget	% of Budget
Revenue						
311.000 · Ad Valorem Taxes	769.53	1,261,356.41	3,581,237.55	4,843,363.49	6,039,059.00	80.2%
361.100 · Interest	6,305.45	6,197.95	0.00	12,503.40	40,000.00	31.26%
Total Revenue	7,074.98	1,267,554.36	3,581,237.55	4,855,866.89	6,079,059.00	79.88%
Expenditures						
1100 · District Board						
511.110 · Board Member Stipends	1,750.00	1,750.00	1,750.00	5,250.00	21,000.00	25.0%
511.210 · FICA/Medicare	133.85	133.90	133.85	401.60	1,607.00	24.99%
511.240 · Workmens Compensation Insurance	760.00	0.00	0.00	760.00	1,000.00	76.0%
511.312 · Professional Services	0.00	0.00	0.00	0.00	7,200.00	0.0%
511.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	4,000.00	0.0%
511.411 · Advertising	884.55	184.90	653.24	1,722.69	5,500.00	31.32%
511.450 · Insurance & Risk Management						
450.01 · Bond	0.00	70.83	0.00	70.83	100.00	70.83%
450.02 · Portfolio Policy & Auto	1,783.37	0.00	0.00	1,783.37	2,133.00	83.61%
Total 511.450 · Insurance & Risk Management	1,783.37	70.83	0.00	1,854.20	2,233.00	83.04%
511.470 · Printing & Binding	0.00	131.84	0.00	131.84	3,000.00	4.4%
511.490 · General Departmental						
490.01 · Tax Collector Fees	10.07	37,827.01	107,419.24	145,256.32	154,914.00	93.77%
490.02 · Property Appraiser Fees	23,756.87	0.00	23,756.87	47,513.74	68,579.00	69.28%
490.03 · Other	0.00	0.00	0.00	0.00	1,000.00	0.0%
Total 511.490 · General Departmental	23,766.94	37,827.01	131,176.11	192,770.06	224,493.00	85.87%
511.510 · Office Supplies	0.00	0.00	0.00	0.00	1,000.00	0.0%
511.540 · Dues, Subscriptions	332.00	0.00	4,200.00	4,532.00	6,000.00	75.53%
513.320 · Accounting & Financial Svcs						
513.01 · District Audit	0.00	0.00	0.00	0.00	10,500.00	0.0%
513.02 · Financial and Accounting	1,999.51	2,474.51	1,535.40	6,009.42	60,000.00	10.02%
Total 513.320 · Accounting & Financial Svcs	1,999.51	2,474.51	1,535.40	6,009.42	70,500.00	8.52%
514.310 · Legal Services (Prof Svcs)						
310.01 · Non- Litigation	2,150.00	2,150.00	2,150.00	6,450.00	85,000.00	7.59%
Total 514.310 · Legal Services (Prof Svcs)	2,150.00	2,150.00	2,150.00	6,450.00	85,000.00	7.59%
Total 1100 · District Board	33,560.22	44,722.99	141,598.60	219,881.81	432,533.00	50.84%
1250 · Key Largo Volunteer Fire						
522.120 · Regular Salaries & Wages						
120.04 · Firefighters	179,715.68	65,965.30	116,832.43	362,513.41	1,421,082.00	25.51%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 23-24
OCTOBER, NOVEMBER, DECEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Oct 23	Nov 23	Dec 23	Oct - Dec 23	Budget	% of Budget
120.06 · Administrative Stipend	3,250.00	3,250.00	3,250.00	9,750.00	39,000.00	25.0%
Total 522.120 · Regular Salaries & Wages	182,965.68	69,215.30	120,082.43	372,263.41	1,460,082.00	25.5%
522.121 · Volunteer Pay						
121.03 · Volunteer/Line Officer Reim.	3,863.10	3,433.75	4,303.75	11,600.60	82,000.00	14.15%
Total 522.121 · Volunteer Pay	3,863.10	3,433.75	4,303.75	11,600.60	82,000.00	14.15%
522.140 · Overtime Wages	22,271.15	5,656.64	10,793.08	38,720.87	200,000.00	19.36%
522.210 · FICA/Medicare	15,996.15	5,990.39	10,341.22	32,327.76	117,969.00	27.4%
522.220 · Retirement Benefits	7,112.04	459.20	7,095.32	14,666.56	70,000.00	20.95%
522.230 · Life & Health Insurance	16,902.59	23,773.37	0.00	40,675.96	194,328.00	20.93%
522.240 · Workers Compensation	72,405.00	0.00	0.00	72,405.00	55,572.00	130.29%
522.250 · Unemployment Tax	0.00	0.00	0.00	0.00	2,835.00	0.0%
522.312 · Professional Services						
312.03 · Grant Writing Services	0.00	0.00	1,000.00	1,000.00	5,000.00	20.0%
312.04 · Annual Physicals	0.00	0.00	0.00	0.00	20,000.00	0.0%
312.05 · Background checks & Drug Testing	148.00	0.00	0.00	148.00	1,000.00	14.8%
Total 522.312 · Professional Services	148.00	0.00	1,000.00	1,148.00	26,000.00	4.42%
522.320 · Accounting & Financial Svcs	2,824.63	837.37	0.00	3,662.00	15,000.00	24.41%
522.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	2,500.00	0.0%
522.410 · Phones - Station Phones, Cell	1,712.32	1,202.92	2,259.17	5,174.41	15,000.00	34.5%
522.411 · Advertising	0.00	0.00	0.00	0.00	520.00	0.0%
522.412 · Postage & Freight	0.00	34.47	0.00	34.47	520.00	6.63%
522.430 · Utilities						
430.01 · Electric	2,097.03	1,952.15	1,766.29	5,815.47	28,000.00	20.77%
430.02 · Water	829.13	943.25	851.16	2,623.54	9,000.00	29.15%
430.03 · Fire Hydrant Maintenance	0.00	14,000.00	0.00	14,000.00	16,700.00	83.83%
430.04 · Propane Gas	80.00	0.00	0.00	80.00	400.00	20.0%
430.07 · TV Service	869.72	0.00	459.86	1,329.58	5,500.00	24.17%
Total 522.430 · Utilities	3,875.88	16,895.40	3,077.31	23,848.59	59,600.00	40.01%
522.440 · Rent & Leases						
440.01 · Copier/Scanner/Fax Lease	0.00	293.10	293.10	586.20	3,550.00	16.51%
440.02 · Oxygen Tank Rental	0.00	0.00	0.00	0.00	1,500.00	0.0%
440.03 · DEP Station 25 Lease Pym	0.00	0.00	300.00	300.00	300.00	100.0%
440.04 · Red Alert Incident Reporting	16,701.00	0.00	0.00	16,701.00	15,761.00	105.96%
440.05 · Fire Manager- Schedule & Time	2,742.00	0.00	0.00	2,742.00	2,600.00	105.46%
522.440 · Rent & Leases - Other	5,674.90	0.00	7,752.50	13,427.40	0.00	100.0%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 23-24
OCTOBER, NOVEMBER, DECEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Oct 23	Nov 23	Dec 23	Oct - Dec 23	Budget	% of Budget
Total 522.440 · Rent & Leases	25,117.90	293.10	8,345.60	33,756.60	23,711.00	142.37%
522.450 · Insurance & Risk Management						
450.03 · Package Policy	70,982.05	0.00	0.00	70,982.05	58,129.00	122.11%
450.04 · Accident & Sickness	3,040.00	0.00	0.00	3,040.00	5,926.00	51.3%
450.07 · Storage Tank Liability	1,810.26	0.00	0.00	1,810.26	1,723.00	105.06%
450.11 · Cancer Policy	2,145.00	0.00	0.00	2,145.00	2,090.00	102.63%
Total 522.450 · Insurance & Risk Management	77,977.31	0.00	0.00	77,977.31	67,868.00	114.9%
522.46 · Repair & Maintenance						
522.460 · Repair & Maint - Equipment	2,195.50	0.00	781.77	2,977.27	30,050.00	9.91%
522.461 · Repair & Maint - Buildings	0.00	2,084.37	3,613.84	5,698.21	82,705.00	6.89%
522.462 · Repair & Maint - Vehicles	24.88	237.10	7,847.77	8,109.75	60,000.00	13.52%
Total 522.46 · Repair & Maintenance	2,220.38	2,321.47	12,243.38	16,785.23	172,755.00	9.72%
522.470 · Printing & Binding	0.00	0.00	0.00	0.00	104.00	0.0%
522.490 · General Departmental						
490.05 · Other	0.00	0.00	0.00	0.00	1,500.00	0.0%
490.06 · Computer/IT Services	510.00	680.00	510.00	1,700.00	7,500.00	22.67%
Total 522.490 · General Departmental	510.00	680.00	510.00	1,700.00	9,000.00	18.89%
522.491 · Training						
491.01 · Instructor Fees	3,254.95	0.00	2,574.21	5,829.16	28,720.00	20.3%
491.04 · Education, Student Text	0.00	0.00	1,165.10	1,165.10	1,000.00	116.51%
491.05 · KAPLAN online Education	4,635.00	0.00	0.00	4,635.00	3,000.00	154.5%
491.14 · Fire Prevention & Safety Project	3,896.95	0.00	0.00	3,896.95	3,500.00	111.34%
491.15 · Out of Area Training	0.00	0.00	0.00	0.00	16,000.00	0.0%
Total 522.491 · Training	11,786.90	0.00	3,739.31	15,526.21	52,220.00	29.73%
522.510 · Office Supplies	0.00	17.19	0.00	17.19	3,000.00	0.57%
522.520 · Operating Supplies						
520.01 · Fire Ground Safety	0.00	690.00	0.00	690.00	1,000.00	69.0%
520.02 · Daily Operating/Maint Supplies	1,546.74	2,546.41	3,913.18	8,006.33	50,000.00	16.01%
520.03 · Medical Supplies & Equipment	1,649.69	1,553.94	1,604.72	4,808.35	8,000.00	60.1%
520.05 · Stat Cleaning/Hskping Supplies	393.47	204.67	159.05	757.19	5,000.00	15.14%
520.06 · Firefighting Gear	0.00	0.00	1,692.22	1,692.22	45,000.00	3.76%
520.07 · Clothing & Apparel	208.80	0.00	821.87	1,030.67	9,000.00	11.45%
520.08 · Firefighting Foam or Sup Agnt	0.00	0.00	0.00	0.00	8,000.00	0.0%
Total 522.520 · Operating Supplies	3,798.70	4,995.02	8,191.04	16,984.76	126,000.00	13.48%
522.521 · Fuel - Gasoline	0.00	0.00	0.00	0.00	100.00	0.0%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 23-24
OCTOBER, NOVEMBER, DECEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Oct 23	Nov 23	Dec 23	Oct - Dec 23	Budget	% of Budget
522.522 · Fuel - Diesel	-1,302.29	2,823.57	-1,356.82	164.46	20,000.00	0.82%
522.540 · Dues, Subscriptions	0.00	520.80	413.99	934.79	4,192.00	22.3%
522.6 · Capital Expenditures						
522.640 · Capital Outlay - Equipment	6,730.00	0.00	0.00	6,730.00	303,570.00	2.22%
522.642 · Capital - Small Tools & Equip	5,180.00	0.00	0.00	5,180.00	10,000.00	51.8%
Total 522.6 · Capital Expenditures	11,910.00	0.00	0.00	11,910.00	313,570.00	3.8%
Total 1250 · Key Largo Volunteer Fire	462,095.44	139,149.96	191,038.78	792,284.18	3,094,446.00	25.6%
1300 · Key Largo EMS						
526.120 · Regular Salaries & Wages						
120.01 · Administrative Payroll	0.00	3,371.28	4,383.72	7,755.00	46,051.00	16.84%
120.02 · Paramedic Payroll	0.00	47,992.25	83,699.25	131,691.50	1,008,222.00	13.06%
Total 526.120 · Regular Salaries & Wages	0.00	51,363.53	88,082.97	139,446.50	1,054,273.00	13.23%
526.121 · Volunteer Pay	7,226.90	8,101.40	0.00	15,328.30	96,000.00	15.97%
526.140 · Overtime Wages	0.00	33,387.96	47,300.44	80,688.40	252,996.00	31.89%
526.210 · FICA/Medicare	573.87	7,105.33	10,532.80	18,212.00	129,153.00	14.1%
526.220 · Retirement Contributions	26.15	1,126.30	2,442.64	3,595.09	30,000.00	11.98%
526.230 · Life & Health Insurance	8,506.72	514.78	4,452.88	13,474.38	162,000.00	8.32%
526.240 · Worker's Compensation	24,941.00	0.00	0.00	24,941.00	52,000.00	47.96%
526.250 · Unemployment Tax	4.19	6.44	279.25	289.88	900.00	32.21%
526.312 · Professional Services						
312.02 · Medical Director	1,500.00	1,500.00	1,500.00	4,500.00	18,543.00	24.27%
312.06 · Drug Testing & Background Check	0.00	0.00	0.00	0.00	2,500.00	0.0%
312.07 · Grant Writing Services	0.00	0.00	0.00	0.00	2,500.00	0.0%
Total 526.312 · Professional Services	1,500.00	1,500.00	1,500.00	4,500.00	23,543.00	19.11%
526.320 · Accounting & Financial Svcs	0.00	1,980.89	1,211.28	3,192.17	20,000.00	15.96%
526.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	2,500.00	0.0%
526.410 · Phones, Station & Cell	1,048.17	511.57	511.57	2,071.31	20,500.00	10.1%
526.411 · Advertising	0.00	0.00	0.00	0.00	2,500.00	0.0%
526.412 · Postage & Freight	0.00	0.00	0.00	0.00	400.00	0.0%
526.430 · Utilities						
430.05 · Electric & Propane	1,365.47	1,770.90	111.99	3,248.36	13,000.00	24.99%
430.06 · Water	187.54	193.20	195.10	575.84	1,750.00	32.91%
Total 526.430 · Utilities	1,553.01	1,964.10	307.09	3,824.20	14,750.00	25.93%
526.440 · Rental & Leases	1,240.12	496.13	496.13	2,232.38	8,000.00	27.91%
526.450 · Insurance & Risk Management						

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 23-24
OCTOBER, NOVEMBER, DECEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Oct 23	Nov 23	Dec 23	Oct - Dec 23	Budget	% of Budget
450.08 · Package Policy	0.00	0.00	0.00	0.00	47,500.00	0.0%
450.09 · Auto	0.00	0.00	0.00	0.00	20,000.00	0.0%
450.10 · Disability Insurance	0.00	0.00	0.00	0.00	5,000.00	0.0%
Total 526.450 · Insurance & Risk Management	0.00	0.00	0.00	0.00	72,500.00	0.0%
526.46 · Repair & Maintenance						
526.460 · Repair & Maint - Equipment	3,782.40	2,076.25	2,774.30	8,632.95	45,000.00	19.18%
526.461 · Repair & Maint - Buildings	607.90	770.00	2,471.13	3,849.03	29,000.00	13.27%
526.462 · Repair & Maint - Vehicles	0.00	22,619.53	3,612.30	26,231.83	40,000.00	65.58%
Total 526.46 · Repair & Maintenance	4,390.30	25,465.78	8,857.73	38,713.81	114,000.00	33.96%
526.470 · Printing & Binding	0.00	0.00	0.00	0.00	2,000.00	0.0%
526.490 · General Dept. - Misc.						
490.08 · Computer/IT Services	1,250.00	0.00	395.76	1,645.76	20,000.00	8.23%
490.10 · Employee Assistance Program	0.00	0.00	90.00	90.00	2,000.00	4.5%
490.12 · Membership & Retention	0.00	0.00	0.00	0.00	4,000.00	0.0%
Total 526.490 · General Dept. - Misc.	1,250.00	0.00	485.76	1,735.76	26,000.00	6.68%
526.491 · Training - Instructor Fees, Edu						
491.07 · ACLS/PALS	0.00	0.00	0.00	0.00	2,000.00	0.0%
491.08 · ClinCon or EMS Expo	0.00	0.00	0.00	0.00	2,000.00	0.0%
491.10 · Misc. Training/Books	0.00	0.00	0.00	0.00	1,750.00	0.0%
491.11 · Advanced Airway Management	0.00	0.00	0.00	0.00	2,500.00	0.0%
491.12 · Handtevy PALS class	2,565.00	0.00	0.00	2,565.00	650.00	394.62%
491.22 · Fire EMS Academy	0.00	0.00	0.00	0.00	3,000.00	0.0%
Total 526.491 · Training - Instructor Fees, Edu	2,565.00	0.00	0.00	2,565.00	11,900.00	21.56%
526.510 · Office Supplies	117.55	108.21	96.28	322.04	6,750.00	4.77%
526.520 · Operating Supplies						
520.09 · Station Supplies	585.45	1,660.05	138.04	2,383.54	15,000.00	15.89%
520.10 · Medical Supplies	3,116.16	4,417.09	2,501.07	10,034.32	80,000.00	12.54%
520.11 · Uniforms & Membership Supplies	0.00	-1,060.00	0.00	-1,060.00	10,000.00	-10.6%
520.13 · Small Tools	0.00	0.00	0.00	0.00	14,000.00	0.0%
Total 526.520 · Operating Supplies	3,701.61	5,017.14	2,639.11	11,357.86	119,000.00	9.54%
526.522 · Fuel - Diesel	1,302.29	1,093.07	1,356.82	3,752.18	50,000.00	7.5%
526.524 · Medicine & Drugs	370.85	831.96	185.98	1,388.79	47,500.00	2.92%
526.540 · Dues, Subscriptions	4,539.70	0.00	7,159.56	11,699.26	12,500.00	93.59%
526.6 · Capital Expenditures						
526.640 · Capital Outlay - Equipment	0.00	0.00	0.00	0.00	27,500.00	0.0%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 23-24
OCTOBER, NOVEMBER, DECEMBER 2023 & YTD ACTUALS VERSUS BUDGET

	Oct 23	Nov 23	Dec 23	Oct - Dec 23	Budget	% of Budget
526.642 · Capital Outlay - Small Tools	0.00	3,430.85	0.00	3,430.85	6,500.00	52.78%
Total 526.6 · Capital Expenditures	0.00	3,430.85	0.00	3,430.85	34,000.00	10.09%
Total 1300 · Key Largo EMS	64,857.43	144,005.44	177,898.29	386,761.16	2,365,665.00	16.35%
Total Expenditures	560,513.09	327,878.39	510,535.67	1,398,927.15	5,892,644.00	23.74%
Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures	-553,438.11	939,675.97	3,070,701.88	3,456,939.74	186,415.00	
511.911 · Transfer to Vehicle Replacement Fund	22,916.67	22,916.67	22,916.67	68,750.00	275,000.00	
Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures after transfer to Reserves	-576,354.78	916,759.30	3,047,785.21	3,388,189.74	-88,585.00	

10a.



KEY LARGO VOLUNTEER AMBULANCE CORPS, INC.

98600 Overseas Highway Key Largo, Florida 33037 Phone: 305-451-2766 Fax: 305-451-1562

Business Meeting Agenda Date: NOVEMBER 14, 2023 Hybrid Meeting

1. Call to Order
2. Approval of Agenda
3. Announcements
4. Public Comment
5. Approval of Minutes October 2023
6. Treasurer's Report October 2023
7. Committee Reports
8. Legal Report
9. Membership Review
10. Old Business
11. New Business
 - A. 2022 Tax Return
12. Membership Discussion
13. Adjournment



KEY LARGO VOLUNTEER AMBULANCE CORPS, INC.

98600 Overseas Highway Key Largo, Florida 33037 Phone: 305-451-2766 Fax: 305-451-1562

Business Meeting

Date: November 14, 2023 Hybrid Meeting

Board members in attendance were Dawn DeBrule, Tess Marra and Scott Robinson. A quorum was present. Chief Don Bock was also in attendance.

1. Meeting was called to order at 6:29 pm by President Scott Robinson.

2. Approval of Agenda

As Dawn DeBrule was attending via phone and was uncertain as to her connection , it was decided to proceed with Item 11 first. Dawn DeBrule seconded by Tess Marra moved approval of the amended agenda. Motion carried unanimously.

3. Announcements

- Testing is ongoing

4. **Public Comment** - No public comment.

5. Approval of Minutes

Tess Marra seconded by Dawn DeBrule moved approval of the October 2023 minutes. Motion carried unanimously.

6. Treasurer's Report

Tess Marra reported a balance of \$ 248,946.32 as of October 31, 2023. Dawn DeBrule seconded by Tess Marra moved approval of the treasurer's report. Motion carried unanimously.

7. **Committee Reports** - No report.

8. **Legal Report** - No Report

9. **Membership Review** - None

10. **Old Business** – None

11. New Business

Discussion was held concerning the 2022 Tax Return. Upon motion by Dawn DeBrule and seconded by Tess Marra, the 2022 tax return was unanimously approved.



KEY LARGO VOLUNTEER AMBULANCE CORPS, INC.

98600 Overseas Highway Key Largo, Florida 33037 Phone: 305-451-2766 Fax: 305-451-1562

12. **Membership Discussion**

Roxanna Perez brought several membership items to the attention of the Board and Chief. There was no board action taken.

13. **Adjournment**

There being no further business, Tess Marra seconded by Scott Robinson moved adjournment. Motion carried. Meeting adjourned at 7:18 pm.

Kay Cullen
Recording Secretary

Key Largo Volunteer Ambulance Corp Inc.
Treasurer's Report
December 2023

	Billing Account	Corp Account	Building Account	CPR Account	Total
Beginning Balance	\$116,815.96	\$6,922.37	\$149,391.63	\$578.71	\$273,708.67
<u>Revenues</u>					
Interest	40.61	2.43	63.44	0.25	106.73
Medical Fees	29,467.51				29,467.51
Medical Transcripts					0.00
KL Fire Rescue & EMS Reimb	61,712.10				61,712.10
Donations		125.00			125.00
Educational Income					0.00
Uncollected Income/Adjustmts	1,728.08				1,728.08
Misc Income					0.00
Total Revenues	\$92,948.30	\$127.43	\$63.44	\$0.25	\$93,139.42
<u>Expenditures</u>					
Advertising	395.76				
Background Checks	120.00	23.95			143.95
Medical Billing Refunds					0.00
Payroll Expenses	104,577.10	8,750.65			113,327.75
Licenses & Permits					0.00
Professional Fees		1,200.00			1,200.00
Supplies		20.99			20.99
Bank Service Charges	63.75				63.75
Postage		310.00			310.00
Meals & Entertainment					0.00
Dues & Memberships					0.00
Total Expenditures	\$105,156.61	\$10,305.59	\$0.00	\$0.00	\$115,462.20
Ending Balance	\$104,607.65	-\$3,255.79	\$149,455.07	\$578.96	\$251,385.89
TRANSFERS	0.00	0.00	0.00	0.00	0.00
Vol Reimb paid with Billing Acct	-8,750.65	8750.65	0.00	0.00	0.00
Balance before Adjustment	87,106.35	5,494.86	149,455.07	578.96	242,635.24
Adjustment to arrive at Actual	7,037.88	0.00	0.00	0.00	7,037.88
ACTUAL BALANCE @ MO END	\$94,144.23	\$5,494.86	\$149,455.07	\$578.96	<u>\$249,673.12</u>

10b.



KEY LARGO EMS MONTHLY CALL STATISTICS 2023

Total Year Up to Date	1823
Total Year Up to Date >103MM	598
Total Transports >103MM	376

Last Updated: 1/06/24

TYPE OF CALLS	ALS	BLS	BACK-UP	PEDIATRIC	TRAUMA ALERTS	CARDIAC ARRESTS	MUTUAL AID	FIRES	PUBLIC ASSISTS	STAND-BY	CANCEL	REFUSALS	TRANSPORTS	TOTAL CALLS	TOTAL CALLS >103MM	TOTAL TRANSPORTS >103MM
JANUARY	91	19	14	0	2	2	2	0	18	3	14	33	110	178	53	39
FEBRUARY	75	14	22	3	2	1	2	0	10	3	12	28	89	142	39	22
MARCH	101	26	39	16	2	2	3	1	22	3	6	48	127	207	63	38
APRIL	74	20	21	5	2	2	1	0	28	1	9	36	94	168	58	31
MAY	82	22	30	5	0	3	1	0	26	0	11	25	104	166	62	42
JUNE	64	24	27	8	2	1	3	0	17	1	7	31	87	144	37	19
JULY	81	22	30	10	3	2	1	1	28	2	14	38	103	186	66	34
AUGUST	73	18	25	2	2	1	0	0	11	1	10	38	91	151	63	38
SEPTEMBER	60	20	21	2	2	0	1	0	5	1	6	30	80	122	32	22
OCTOBER	56	17	20	4	1	2	1	0	6	0	5	33	73	117	42	33
NOVEMBER	62	15	18	6	0	2	2	0	2	1	7	24	77	111	38	28
DECEMBER	64	14	22	7	1	2	1	1	7	4	9	32	78	131	45	30

11b.

Incident Run Log

Key Largo Fire Department

Date Range: From 12/01/2023 to 12/31/2023

Company: All Companies

Sorted by: Not selected

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
12/29/2023	38032	2023-001191	20:41	39	MUTINY PL		33037	Trash or rubbish fire, contained	0.2
12/31/2023	38032	2023-001198	18:32	96	US1	NB	33037	Passenger vehicle fire	1.1
12/18/2023	38032	2023-001065	13:54	56	ANDROS RD		33037-	Medical assist, assist EMS crew	0.2
12/21/2023	38032	2023-001070	12:04	9936	OVERSEAS HWY		33037-	Medical assist, assist EMS crew	0.1
12/21/2023	38032	2023-001072	12:48	1024	OVERSEAS HWY		33037-	Medical assist, assist EMS crew	0.7
12/23/2023	38032	2023-001076	12:12	1014	OVERSEAS HWY		33037-	Medical assist, assist EMS crew	0.3
12/24/2023	38032	2023-001083	22:59	16	GASPARILLA DR		33037-	Medical assist, assist EMS crew	0.1
12/25/2023	38032	2023-001084	10:23	834	NARRAGANSETT LN		33037-	Medical assist, assist EMS crew	0.2
12/25/2023	38032	2023-001086	11:30	24	1 ST EAST	5	30037-	Medical assist, assist EMS crew	0.1
12/23/2023	38032	2023-001077	11:03	1048	OVERSEAS HWY		33037-	Emergency medical service incident, other	0.5
12/24/2023	38032	2023-001080	10:15	423	BIG PINE RD		33037-	Emergency medical service incident, other	0.4
12/01/2023	38032	2023-001036	08:12	251	RYAN AVE		33037-	EMS call, excluding vehicle accident with injury	0.1
12/03/2023	38032	2023-001040	14:07	1010	OVERSEAS HWY		33037-	EMS call, excluding vehicle accident with injury	0.5
12/04/2023	38032	2023-001041	21:17	1060	OVERSEAS HWY	703	33037-	EMS call, excluding vehicle accident with injury	0.6
12/07/2023	38032	2023-001047	21:22	311	LAKE SUPRISE BLVD		33037-	EMS call, excluding vehicle accident with injury	0.5
12/10/2023	38032	2023-001053	15:34	1060	OVERSEAS HWY		33037-	EMS call, excluding vehicle accident with injury	0.5
12/13/2023	38032	2023-001057	23:40	45	GARDEN COVE DR		3337 -	EMS call, excluding vehicle accident with injury	0.3
12/15/2023	38032	2023-001062	13:11	1015	OVERSEAS HWY	28	33037-	EMS call, excluding vehicle accident with injury	0.5
12/16/2023	38032	2023-001063	14:38	137	LA PALOMA ROAD		33037-	EMS call, excluding vehicle accident with injury	0.0
12/19/2023	38032	2023-001066	12:35	1026	OVERSEAS HWY		33037-	EMS call, excluding vehicle accident with injury	0.8
12/21/2023	38032	2023-001071	12:15	9535	OVERSEAS HWY	6	33037-	EMS call, excluding vehicle accident with injury	0.4
12/22/2023	38032	2023-001073	04:34	902	ESTALL ST		33037-	EMS call, excluding vehicle accident with injury	0.4
12/22/2023	38032	2023-001074	18:15	738	LARGO		33037-	EMS call, excluding vehicle accident with injury	0.5
12/25/2023	38032	2023-001085	10:48	325	CALUSA CAMPGROUND	446	33037-	EMS call, excluding vehicle accident with injury	0.4
12/25/2023	38032	2023-001087	13:43	310	ST THOMAS AVE		33037-	EMS call, excluding vehicle accident with injury	0.3
12/25/2023	38032	2023-001088	14:10	47	SHORELAND DR		33037-	EMS call, excluding vehicle accident with injury	0.3
12/02/2023	38032	2023-001037	03:00	522	CARIBBEAN DR		33037-	Motor vehicle accident with injuries	0.8
12/05/2023	38032	2023-001043	16:21	100	OVERSEAS HWY		33037-	Motor vehicle accident with injuries	0.7
12/15/2023	38032	2023-001061	12:30	1010	OVERSEAS HWY		33037-	Motor vehicle accident with injuries	0.1
12/29/2023	38032	2023-001189	10:36	107	US1		33037	Motor vehicle accident with injuries	1.2
12/30/2023	38032	2023-001193	05:52	9910	OVERSEAS HWY		33037	Motor vehicle accident with injuries	1.2
12/20/2023	38032	2023-001068	08:00	1016	OVERSEAS HWY		33037-	Motor vehicle accident with no injuries.	0.5
12/20/2023	38032	2023-001069	18:47	9962	OVERSEAS HWY		33037-	Motor vehicle accident with no injuries.	0.1
12/23/2023	38032	2023-001079	12:15	9600	OVERSEAS HWY		33037-	Removal of victim(s) from stalled elevator	0.4
12/17/2023	38032	2023-001064	12:18	905	CARSOUND ROAD		33037-	Hazardous condition, other	0.2
12/23/2023	38032	2023-001078	11:57	9981	OVERSEAS HWY		33037-	Gasoline or other flammable liquid spill	0.3
12/30/2023	38032	2023-001194	07:15	100	HAMMOCK TRAIL		33037	Chemical spill or leak	0.2
12/08/2023	38032	2023-001050	17:26	105	HARBOR DR		33037-	Power line down	0.3
12/22/2023	38032	2023-001075	10:06	119	1ST CT		33037-	Power line down	0.2
12/25/2023	38032	2023-001089	14:02	25	EXUMA RD		33037-	Assist invalid	0.4
12/25/2023	38032	2023-001090	18:50	25	EXUMA RD		33037-	Assist invalid	0.4
12/11/2023	38032	2023-001056	13:19	9901	OVERSEAS HWY		33037-	Good intent call, other	0.0
12/02/2023	38032	2023-001038	19:40	522	CARIBBEAN DR		33037-	Dispatched & canceled en route	0.1
12/02/2023	38032	2023-001039	21:57	9745	OVERSEAS HWY		33037-	Dispatched & canceled en route	0.1
12/04/2023	38032	2023-001042	16:59	710	BARCELONA ROAD		33037-	Dispatched & canceled en route	0.0
12/07/2023	38032	2023-001046	03:31	72	SHORELAND DR		33037-	Dispatched & canceled en route	0.1
12/07/2023	38032	2023-001045	07:00	1014	OVERSEAS HWY		33037-	Dispatched & canceled en route	0.1
12/09/2023	38032	2023-001051	00:53	9901	OVERSEAS HWY		33037-	Dispatched & canceled en route	0.1
12/09/2023	38032	2023-001052	20:37	601	S JADE DR		33037-	Dispatched & canceled en route	0.1
12/10/2023	38032	2023-001055	10:18	10	SEAGATE BLVD		33037-	Dispatched & canceled en route	0.0
12/10/2023	38032	2023-001054	17:25	299	PELICAN CAY		33037-	Dispatched & canceled en route	0.0
12/14/2023	38032	2023-001060	11:20	9967	OVERSEAS HWY		33037-	Dispatched & canceled en route	0.0
12/19/2023	38032	2023-001067	13:37	9600	OVERSEAS HWY		33037-	Dispatched & canceled en route	0.1
12/26/2023	38032	2023-001091	04:37	404	3 STREET		33037-	Dispatched & canceled en route	0.1
12/30/2023	38032	2023-001192	01:16	7	SOUTH EXUMA RD		33037	Dispatched & canceled en route	0.1
12/08/2023	38032	2023-001049	15:51	101.	OVERSEAS HWY		33037-	No incident found on arrival at dispatch address	0.3
12/24/2023	38032	2023-001082	12:39	104.	OVERSEAS HWY		33037-	No incident found on arrival at dispatch address	0.0

Date	FDID	Incident#	Alarm	###	Address	Suite	Zip	Type	Lgth
12/24/2023	38032	2023-001081	14:11		105300 OVERSEAS HWY		33037-	No incident found on arrival at dispatch address	0.2
12/13/2023	38032	2023-001058	23:42	110	1ST ST		33037-	Smoke scare, odor of smoke	0.3
12/28/2023	38032	2023-001187	17:02	112.	US1		33037	Smoke scare, odor of smoke	0.4
12/14/2023	38032	2023-001059	10:54	527	CARIBBEAN DR		33037-	Detector activation, no fire - unintentional	0.1
12/05/2023	38032	2023-001044	08:04		9700 OVERSEAS HWY		33037-	Alarm system activation, no fire - unintentional	0.2
12/08/2023	38032	2023-001048	09:49		9900 OVERSEAS HWY		33037-	Alarm system activation, no fire - unintentional	0.2
12/29/2023	38032	2023-001190	19:29		1014 OVERSEAS HWY		33037	Alarm system activation, no fire - unintentional	0.2

Total Number of Incidents: 64

Total Length of Incidents: 19.2 Hours

Manpower Analysis by Incident

Key Largo Fire Department

Date Range: From 12/01/2023 to 12/31/2023

Company: All Companies

Incident Type	Incident Count	Number Attended	Average Attended	Total Length (hrs)	Average Length (hrs)	Average Man Hours	Total Man Hours
118-Trash or rubbish fire, contained	1	3	3.00	0.17	0.17	0.51	0.51
131-Passenger vehicle fire	1	6	6.00	1.07	1.07	6.42	6.42
311-Medical assist, assist EMS crew	7	21	3.00	1.74	0.25	0.75	5.22
320-Emergency medical service incident, other	2	7	3.50	0.90	0.45	1.54	3.07
321-EMS call, excluding vehicle accident with injury	15	46	3.07	6.51	0.43	1.33	19.98
322-Motor vehicle accident with injuries	5	16	3.20	4.00	0.80	2.63	13.17
324-Motor vehicle accident with no injuries.	2	6	3.00	0.65	0.33	0.97	1.95
353-Removal of victim(s) from stalled elevator	1	4	4.00	0.37	0.37	1.48	1.48
400-Hazardous condition, other	1	3	3.00	0.18	0.18	0.54	0.54
411-Gasoline or other flammable liquid spill	1	4	4.00	0.30	0.30	1.20	1.20
422-Chemical spill or leak	1	3	3.00	0.17	0.17	0.51	0.51
444-Power line down	2	6	3.00	0.42	0.21	0.63	1.26
554-Assist invalid	2	8	4.00	0.74	0.37	1.48	2.96
600-Good intent call, other	1	3	3.00	-0.01	-0.01	-0.03	-0.03
611-Dispatched & canceled en route	13	44	3.38	19.01	1.46	4.41	57.34
622-No incident found on arrival at dispatch address	3	14	4.67	0.83	0.28	1.33	3.98
651-Smoke scare, odor of smoke	2	10	5.00	0.70	0.35	1.91	3.82
744-Detector activation, no fire - unintentional	1	3	3.00	0.12	0.12	0.36	0.36
745-Alarm system activation, no fire - unintentional	3	9	3.00	14.62	4.87	14.62	43.86
Blank. Incident Type not Entered	0	0	0.00	0.00	0.00		0.00
Total and Averages for all Incident Types	64	216	3.38	52.49	0.82		167.60

Alarms by Day of Week

Key Largo Fire Department

Date Range: From 12/01/2023 to 12/31/2023

Day of Week		Totals
Sunday	<div></div>	10
Monday	<div></div>	11
Tuesday	<div></div>	5
Wednesday	<div></div>	4
Thursday	<div></div>	9
Friday	<div></div>	12
Saturday	<div></div>	13

No Date 0

Total Alarms 64

Incident Type Report (Summary)

Key Largo Fire Department

Date Range: From 12/01/2023 to 12/31/2023
Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire				
118 Trash or rubbish fire, contained	1	1.56%	\$0	0.00%
131 Passenger vehicle fire	1	1.56%	\$0	0.00%
Totals	2	3.13%	\$0	0.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
Totals	0	0.00%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	7	10.94%	\$0	0.00%
320 Emergency medical service incident, other	2	3.13%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury	15	23.44%	\$0	0.00%
322 Motor vehicle accident with injuries	5	7.81%	\$0	0.00%
324 Motor vehicle accident with no injuries.	2	3.13%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	1	1.56%	\$0	0.00%
Totals	32	50.00%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, other	1	1.56%	\$0	0.00%
411 Gasoline or other flammable liquid spill	1	1.56%	\$0	0.00%
422 Chemical spill or leak	1	1.56%	\$0	0.00%
444 Power line down	2	3.13%	\$0	0.00%
Totals	5	7.81%	\$0	0.00%
5 Service Call				
554 Assist invalid	2	3.13%	\$0	0.00%
Totals	2	3.13%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, other	1	1.56%	\$0	0.00%
611 Dispatched & canceled en route	13	20.31%	\$0	0.00%
622 No incident found on arrival at dispatch address	3	4.69%	\$0	0.00%
651 Smoke scare, odor of smoke	2	3.13%	\$0	0.00%
Totals	19	29.69%	\$0	0.00%
7 False Alarm & False Call				
744 Detector activation, no fire - unintentional	1	1.56%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	3	4.69%	\$0	0.00%
Totals	4	6.25%	\$0	0.00%
8 Severe Weather & Natural Disaster				
Totals	0	0.00%	\$0	0.00%
9 Special Incident Type				
Totals	0	0.00%	\$0	0.00%
Totals	64		\$0	

11c.



NFPA Analysis Report

Key Largo Fire Department

Date Range: From 12/01/2023 to 12/31/2023



FIRE IN STRUCTURES BY FIXED PROPERTY USE (OCCUPANCY) (All in Section A Incident Type 110-129)	Number of	Number of Civilian Fire Casualties. If none, write 0.		Estimated Property Damage from Fire. If no loss, write 0.
		Deaths	Injuries	
1. Private Dwellings (1 or 2 family), Including mobile homes (FPU 400-419)	1	0	0	\$0
2. Apartments (3 or more families) FPU 429 or FPU 439)	0	0	0	\$0
3. Hotels and Motels (FPU 449)	0	0	0	\$0
4. All other residential (dormitories, boarding houses, tents, etc.) (FPU 459-499)	0	0	0	\$0
5. TOTAL OTHER RESIDENTIAL FIRES (SHOULD BE SUM OF LINES 1 THROUGH 4)	1	0	0	\$0
6. Public Assembly (church, restaurant, clubs, etc.) (FPU 100-199)	0	0	0	\$0
7. Schools and Colleges (FPU 200-299)	0	0	0	\$0
8. Health Care and Penal Institutions (hospitals, nursing homes, prisons, etc.) (FPU 300-399)	0	0	0	\$0
9. Stores and Offices (FPU 500-599)	0	0	0	\$0
10. Industry, Utility, Defense, Laboratories, Manufacturing (FPU 600-799)	0	0	0	\$0
11. Storage in Structures (barns, vehicle storage garages, general storage, etc.) (FPU 800-899)	0	0	0	\$0
12. Other Structures** (outbuildings, bridges, etc.) (FPU 900-999)	0	0	0	\$0
13. TOTALS FOR STRUCTURE FIRES (SHOULD BE SUM OF LINES 5 THROUGH 12)	1	0	0	\$0

B. OTHER FIRE AND INCIDENTS				
14a. Fires in Highway Vehicles (autos, trucks, buses, etc.) (IT 131-132, 136-137)	1	0	0	\$0
14b. Fires in Other Vehicles (planes, trains, ships, construction or farm vehicles, etc.) (IT 130, 133-135, 138)	0	0	0	\$0
15. Fires outside of Structures with Value Involved, but Not Vehicles (outside storage, crops, timber, etc.) (IT 140, 141, 161, 162, 164, 170-173)	0	0	0	\$0
16. Fires in Brush, Grass, Wildland (excluding crops and timber) with no value involved. (IT 142-143)	0	0	0	
17. Fires in Rubbish, Including Dumpsters (outside of structures), with no value involved. (IT 150-155)	0	0	0	
18. All Other Fires. (IT 100, 160, 163)	0	0	0	\$0
19. TOTAL FOR FIRES (SHOULD BE SUM OF LINES 13 THROUGH 18)	2	0	0	\$0
20. Rescue, Emergency Medical Responses (ambulance, EMS, rescue) (IT 300-381)	32			
21. False Alarm Responses (malicious or unintentional false calls, system malfunctions, bomb scares) (IT 700-746)	4			
22. Mutual Aid or Assistance Responses Given	0			
23. Hazardous Materials Responses (spills, leaks, etc.) (IT 410-431)	2			
23. Other Hazardous Conditions (arcing wires, bomb removal, power line down, etc.) (IT 440-482, 400)	3			
24. All Other Responses (smoke scares, lock-outs, animal rescues, etc.) (IT 200-251, 500-699, 800-911)	21			
25. TOTAL FOR ALL INCIDENTS (SHOULD BE SUM OF LINES 19 THROUGH 24)	64			

Based on what is reported in lines 5 and 13 for number of fire above, please report separately:

Confined fires (e.g., cooking fires confined to cooking vessel, or chimney fire that did not spread beyond chimney, or confined trash fires) IIT 113 - 118), and Nonconfined fires (IT 110 - 112, 120 - 123).

	Number of Confined Fires	Number of Nonconfined Fires
5. Residential Fires (line 5 above)	1	0
13. Structure Fires (line 13 above)	1	0

BREAKDOWN OF FALSE ALARM RESPONSES	
1. Malicious, Mischievous False Call (IT 710-715)	0
2. System Malfunction (IT 700-739)	0
3. Unintentional (tripping on Interior device accidentally etc.) (IT 740-749)	4
4. Other False Alarms (bomb scares, etc.) (IT 721, 700)	0

INTENTIONALLY SET FIRES IN STRUCTURES AND VEHICLES		Numbers of Fires	Number of Civilian Fire		Estimated Property Damage and Contents from Fire	
			Deaths	Injuries		
1.	Structure Fires Intentionally set	0	0	0	0	
2.	Vehicle Fires Intentionally set	0	0	0	0	
FIRE SERVICE EXPOSURES AND INJURIES						
1.	Total number of firefighters that were exposed to infectious diseases	0				
2.	Total Number of firefighters that were exposed to hazardous	0				
3.	Total number of nonfatal firefighter injuries during all types of duty	0				
Nature of Most Serious Injury		Responding to or Returning from Incidents	At the Fire Ground	At Non-Fire Emergencies	Training	Other On- Duty
1.	Burns (PAS 12,13,14,15)	0	0	0	0	0
2a.	Smoke or Gas Inhalation(PAS 01,02)	0	0	0	0	0
2b.	Other Respiratory Distress (PAS 03,44,64,65)	0	0	0	0	0
3.	Burn and Smoke Inhalation PAS(11)	0	0	0	0	0
4.	Wound, Cut, Bleeding, Bruise (PAS 21-25,35,36,72,73)	0	0	0	0	0
5.	Dislocation, Fracture (PAS 31, 32, 63)	0	0	0	0	0
6.	Heart Attack or Stroke (PAS 41, 42, 43)	0	0	0	0	0
7.	Strain, Sprain, Muscular Pain (PAS 33, 34, and 98)	0	0	0	0	0
8.	Thermal Stress (frostbite, heat, exhaustion) (PAS 57, 83-85)	0	0	0	0	0
9.	Other (PAS All other codes)	0	0	0	0	0
10.	Total	0	0	0	0	0
FIREGROUND INJURIES BY CAUSE						
1.	Exposure to Fire Products (Cause 4, object 47-49, 53, 64):	0				
2.	Exposure to Chemicals or Radiation(Cause 4, object 52,56):	0				
3.	Fall, jump, slip, trip (cause 1 to 3):	0				
4.	Overexertion, strain (cause 7):	0				
5.	Contact with object (cause 6):	0				
6.	Struck by (cause 5):	0				
7.	Exteme weather (cause 4, object 62):	0				
8.	Other:	0				
THREE HIGHEST LOSS OF LIFE FIRES			THREE HIGHEST PROPERTY DAMAGE FIRES			
NO LOSS OF LIFE EVENTS			NO PROPERTY DAMAGE EVENTS			