



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Michael Jenkins

DISTRICT MEETING AGENDA

August 11, 2025

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida.

1. AGENDA

1a. *Call to Order*

1b. *Pledge of Allegiance*

1c. *Roll Call*

2. APPROVAL OF AGENDA & MINUTES

2a. *Approval of August 11, 2025 District Meeting Agenda*

2b. *Approval of July 14, 2025, 2025 District Meeting Minutes*

3. PUBLIC COMMENT

4. CHAIRMAN REPORT

5. SECRETARY REPORT

6. OLD BUSINESS

6a. DISCUSSION/APPROVAL: *Thomas Morrison, MD Medical Director Proposal [Allen]*

6b. DISCUSSION: *Surplus Ambulances [Mirabella]*

6c. DISCUSSION: *FY 25/26 EMS Summary of Wage Expenses*

7. NEW BUSINESS

8. LEGAL REPORT

9. FINANCE REPORT

9a. DISCUSSION: *KLFREMS FY24-25 April, May, June 2025 & YTD Actuals vs. Budget [Johnson]*

9b. DISCUSSION: *KLFREMS FY25-26 Proposed Budget [Johnson]*

10. AMBULANCE CORPS REPORT



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Frank Conklin; Seat 3: Kenny Edge; Seat 4: George Mirabella; Seat 5: Michael Jenkins

11. **FIRE DEPARTMENT REPORT**

12. **COMMISSIONER ITEMS**

12a. **DISCUSSION:** *Authorization to Feature History of the District for the Fire Museum [Conklin]*

12b. **DISCUSSION:** *Create Station Building Committee to Research Location for Third Station near MM 103 [Conklin]*

12c. **DISCUSSION:** *9/11 Ceremony [Conklin]*

September 8, 2025 1st Public Hearing
September 8, 2025 District Meeting
September 22, 2025 Final Public Hearing
September 22, 2025 District Meeting

13. **ADJOURN**

DOCUMENTS

- AI 2b. *Draft July 14, 2025 District Meeting Minutes*
- AI 6a. *Thomas Morrison, MD Medical Director Proposal*
- AI 9a. *KLFREMS FY24-25 April, May, June 2025 & YTD Actuals vs. Budget*
- AI 9b. *KLFREMS FY25-26 Proposed Budget*
- AI 10a. *KLVAC Business Meeting Agenda/Minutes – June 10, 2025*
- AI 10b. *KLVAC June Treasurer's Report*
- AI 11a. *KLVFD July 2025 Statistics*

Persons who wish to be heard shall send submit a Speaker Request Form to the Chairman

2b.



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DISTRICT MEETING MINUTES

July 14, 2025

Members of the public who wish to comment on matters before the District Board may do so in person at 1 East Drive, Key Largo, Florida.

1. AGENDA

1a. *Call to Order*

Chairman Mirabella called to order the July 14, 2025, District Meeting at 6:00 PM.

1b. *Pledge of Allegiance*

Commissioner Jenkins led the Pledge of Allegiance.

1c. *Roll Call*

Carol Greco called the roll. The following Commissioners were present: Commissioner Conklin, Commissioner Edge, Commissioner Mirabella and Commissioner Jenkins. There was a quorum.

Also present in person were Carol Greco, Hunter O'Connor, Chief Bock, Capt. Garrido, Lt. Mumper, Scott Robinson, and Jennifer Johnson.

2. APPROVAL OF AGENDA & MINUTES

2a. *Approval of July 14, 2025 District Meeting Agenda*

Commissioner Mirabella made a request to amend the motion to add Item 6d. Discussion/Approval of the Sale of the 2009 Ford Ambulance. Attorney O'Connor, on behalf of Chairman Allen requested, that Item 6a. be removed and brought back at the next district meeting.

Commissioner Edge made a ***motion to approve the July 14, 2025, District Meeting Agenda as modified.*** Commissioner Jenkins seconded, and the Board unanimously passed the motion.

2b. *Approval of June 23, 2025 District Meeting/KLVFD Budget Workshop Minutes*

Commissioner Edge made a ***motion to approve the June 23, 2025, District Meeting/KLVFD Budget Workshop Minutes as corrected.*** Commissioner Conklin seconded, and the Board unanimously passed the motion.

3. PUBLIC COMMENT

None

4. CHAIRMAN REPORT

None



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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5. SECRETARY REPORT

None

6. OLD BUSINESS

6a. DISCUSSION/APPROVAL: Thomas Morrison, MD Medical Director Proposal [Allen]

Tabled to next meeting.

6b. DISCUSSION/APPROVAL: Community Leasing Agreement Aerial Platform Truck [O'Connor]

Attorney O'Connor led a discussion regarding two leasing agreements for two vehicles; Aerial Platform Truck and Pumper/Tanker. These are essentially the same financing agreements as those prepared for the ambulances; 10 year terms. Aerial is approximately \$2,076,050; tanker \$856,736. Additional discussions were had regarding percentage rate.

Commissioner Mirabella made a ***motion to approve the Leasing Agreement for the Aerial Platform Truck***. Commissioner Conklin seconded, and the Board unanimously passed the motion.

6c. DISCUSSION/APPROVAL: Community Leasing Agreement Pumper-Tanker Truck [O'Connor]

Commissioner Edge made a ***motion to approve the Leasing Agreement for the Pumper-Tanker Truck***. Commissioner Jenkins seconded, and the Board unanimously passed the motion.

6d. DISCUSSION/APPROVAL: Sale of Ford 2009 Ambulance [Mirabella]

The 2009 Ford Ambulance was advertised on govdeals.com which netted the highest bid at \$6,010.00.

Commissioner Edge made a ***motion to approve the sale of the Ford 2009 Ambulance***. Commissioner Jenkins seconded, and the Board unanimously passed the motion.

7. NEW BUSINESS

7a. DISCUSSION/APPROVAL: KLFREMS District PO No. 07102025-001 [Aerial Platform Truck] and PO No. 07102025-002 [Pumper/Tanker Truck] [Mumper]

Lt. Mumper is requesting permission for the PO's to lock in the current pricing with the vendors.

Commissioner Jenkins made a ***motion to approve the KLFREMS District PO No. 07102025-001 [Aerial Platform Truck] and PO No. 07102025-002 [Pumper/Tanker Truck]***. Commissioner Conklin seconded, and the Board unanimously passed the motion.

8. LEGAL REPORT

None



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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9. FINANCE REPORT

9a. DISCUSSION/APPROVAL: KLFREMS Proposed Budget for FY 2025-2026 [Johnson]

Ms. Johnson led a discussion regarding KLFREMS Proposed Budget for FY 2025-2026; requested direction as to the proposed district manager at potentially \$85? Leave as district clerk position line item in budget. If everyone was given everything needed next year, the total expenditures inclusive of payments for new leased vehicles is \$9,383,000.00; projected to start year with \$4,419,000; to keep balance same, we would need to increase millage rate to 1.4409 mills., which is 30.94% above rollback.

9b. DISCUSSION/APPROVAL: KLVAC Proposed Budget for FY 2025-2026 [Johnson]

Ms. Johnson provides the biggest changes to this budget are Payroll related with an increase in overtime at \$172k; related payroll taxes; retirement contributions and worker's compensation. Extra funding for medical director. Discussions were had regarding the medical director funding to be a District expense; however, will remain as currently allotted. Other major changes are noted in Capital Outlay for 175k building extension for bay and garage door. \$45k for communication radios, stretcher and power load system. Overall budget up \$620k; capital budget down 41k. Chief Bock to bring breakdown to next meeting. Additional discussions were had regarding payroll increases/overtime and building extension. Chief to provide payroll breakdown.

9c. DISCUSSION/APPROVAL: KLFREMS Resolution No. 2025-02: A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District Board, Florida; Determining the Proposed Millage Rate, the Current Year Rolled-Back Rate, and Setting the Dates, Times and Places for the First and Second Budget Public Hearings as Required by Law; Directing Finance to File Said Resolution with the Property Appraiser of Monroe County Pursuant to the Requirements of Florida Statutes and The Rules and Regulations of the Department of Revenue of the State of Florida; and Providing an Effective Date.

Ms. Johnson read into the record: KLFREMS Resolution No. 2025-02: A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District Board, Florida; Determining the Proposed Millage Rate, the Current Year Rolled-Back Rate, and Setting the Dates, Times and Places for the First and Second Budget Public Hearings as Required by Law; Directing Finance to File Said Resolution with the Property Appraiser of Monroe County Pursuant to the Requirements of Florida Statutes and The Rules and Regulations of the Department of Revenue of the State of Florida; and Providing an Effective Date.

Section 1 – That the proposed millage is declared to be 1.4409 mills, which is \$1.4409 per \$1,000.00 of assessed property within the Key Largo Fire Rescue and Emergency Medical Services District, Florida. The proposed millage is 30.94% above the rolled back rate.

Section 2- That the current year rolled-back rate, computed pursuant to Section 200.065, Florida Statutes, is 1.1004 mills, which is \$1.004 per \$1,000.00 of assessed value.

Section 3 – That the date, time and place of the first, and second public hearings is set by the District Board as follows:



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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<u>Date</u>	<u>Time</u>	<u>Place</u>
September 8, 2025	6:00 PM	Key Largo Volunteer Fire Department Station #24 One East Drive Key Largo, Florida 33037
September 22, 2025	6:00 PM	Key Largo Volunteer Fire Department Station #24 One East Drive Key Largo, Florida 33037

Commissioner Jenkins made a ***motion to approve KLFREMS Resolution No. 2025-02: A Resolution of the Key Largo Fire Rescue and Emergency Medical Services District Board, Florida; Determining the Proposed Millage Rate, the Current Year Rolled-Back Rate, and Setting the Dates, Times and Places for the First and Second Budget Public Hearings as Required by Law; Directing Finance to File Said Resolution with the Property Appraiser of Monroe County Pursuant to the Requirements of Florida Statutes and The Rules and Regulations of the Department of Revenue of the State of Florida; and Providing an Effective Date*** Commissioner Conklin seconded, and the Board unanimously passed the motion.

Roll Call

Chairman Allen	-	Absent
Commissioner Conklin	-	Yes
Commissioner Edge	-	Yes
Commissioner Mirabella	-	Yes
Commissioner Jenkins	-	Yes

10. AMBULANCE CORPS REPORT

Scott Robinson provides they have 3 medics in the hiring process; 4 volunteer; 164 calls for the month of June, year to date thru six months is 1010. Commissioner Mirabella requested breakdown of budget for next meeting.

11. FIRE DEPARTMENT REPORT

Captain Garrido advised there was a badge/pin ceremony for 4 new candidates attended by family and friends. Commissioner Mirabella requested breakdown of budget for next meeting.

12. COMMISSIONER ITEMS

Commissioner Conklin commended that the 4th of July parade and opening of the new fire museum were overwhelming successful. The next opening for the museum is during the August 5, 2024 national night out; should have a 9/11 public event; need community support.

The Board thanked Capt. Jones for the shirts.



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

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13. NEXT MEETING

August 11, 2025 District Budget Workshop (if required)

August 11, 2025 District Meeting (if required)

August 25, 2025 District Budget Meeting

August 25, 2025 District Meeting

Commissioner Jenkins ***made a motion to cancel the August 25, 2025*** District Meeting, unless required. The next District Meeting will be August 11, 2025. Commissioner Conklin seconded, and the Board unanimously passed the motion.

14. ADJOURN

Commissioner Edge ***made a motion to adjourn the meeting at 6:45 PM.*** Commissioner Jenkins seconded, and the Board unanimously passed the motion.

6a.

Thomas Morrison, MD
Medical Director
Key Largo Fire Rescue
223 Avenue B
Key Largo, FL 33037
(305) 923-3061
tgmmedicalcorp@gmail.com

June 23, 2025

RE: Medical Director, Key Largo EMS

To Key Largo EMS,

As the current Medical Director of Key Largo EMS, I understand that the role of EMS Medical Director requires me to oversee patient care operations of the Department, supervise and monitor the EMS services, while providing the leadership and guidance as required by Section 401.265 of the Florida Statutes. I will supervise and direct responsibilities of the Paramedics and EMTs, evaluate their medical capability, develop medically correct EMS protocols, annually review the protocols for compliance with local, state, and federal guidelines, develop additional protocols and prepare documents, training and quality assurance programs, to name a few. A specific focus on communication and availability will be prioritized while implementing and reinforcing the outlined measures across the provided services with call schedules, online medical control, and consulting for scheduled EMS Committee meetings.

As the current Medical Director of Key Largo EMS, I have successfully directed and supervised the emergency medical services in Key Largo for more than four years. I am qualified to continue to perform these services required of the Department's Medical Director.

Examples of Similar Services Provided:

Medical Director – IFD	09/24-Present	Islamorada Fire Department (Stations 19, 20, 21)
EMS Medical Director – CFK	03/21-Present	College of the Florida Keys – EMS/Paramedic Program
Medical Director – AUC	09/20-Present	Advanced Urgent Care – KL, Acting
Key Largo EMS Director	02/20-Present	(Stations 23, 24, 25)
Regional Medical Director	02/12-02/14	Broward-Baptist Urgent Care
ER Medical Director- FL Keys	10/16-12/19	Mariners/Fishermens Hospital
Associate Medical Director	07/03-01/12	Jackson South Comm – FL

Professional Staff Required: Assistant Medical Director (1), EMS Trainer (1)

Thank you for your time and attention.

Thomas Morrison, MD, FAAFP
Medical Director, Key Largo EMS
305-923-3061 (cell)
Tgmmedicalcorp@gmail.com

MEDICAL QUALIFICATIONS

Licenses and Training:

Practice of Emergency Medicine	1995-Present	(Louisiana/ Florida)
Family Practice Residency	2001-2003	(UM/Jackson – Miami)
Family Practice Internship	2000-2001	(UM/Jackson -- Miami)
Surgical Internship	1995-1996	(LSU Medical Center – New Orleans)
Doctorate in Medicine	1995	(Case Western Reserve University – SOM)

Certifications:

BLS Instructor
ACLS Instructor
PALS
ATLS (PHTLS)
NALS (neonatal)
ALSO (obstetrics)

Cost of Services:

\$67,200 annually, plus 4% annual COL increase at contract renewal

Proposed Training Program

See Proposal, (page 3-5)

Commitment to Clinical Performance

See Attached Proposal (Page 3-4)

Physician Group Involvement

Florida Association of EMS Medical Directors	2024-Present
American Academy of Family Physicians	2000-Present
Society of Teachers of Family Medicine	2002-2005
American College of Emergency Physicians	1996-2001; 2015-2020
Society of Hospital Medicine	2005-2010

Thomas Morrison, MD, FAAFP
Emergency Medicine/ Family Practice
305-923-3061 (cell)

PROPOSED TRAINING PROGRAM

1. Introduction

This training plan outlines a comprehensive approach to meet re-certification requirements, offer refresher courses, evaluate newly certified personnel, and maintain proficiency for paramedics and EMTs. It integrates both in-person and electronic delivery formats to ensure thorough and accessible training. The plan also addresses protocol review and improvement, as well as quality assurance measures to maintain high standards of emergency medical services.

2. Training Components

2.1 In-House Training and Refresher Courses

Frequency: Monthly in-person sessions and ongoing electronic modules.

Content:

- Advanced Cardiac Life Support (ACLS) procedures
- Pediatric Advanced Life Support (PALS)
- Prehospital Trauma Life Support (PHTLS/ ATLS)
- Basic Life Support (BLS) protocols
- Medical performance evaluations
- Emergency medical procedures for on-duty command personnel, on-call personnel, and volunteers

Format:

In-Person: Hands-on simulations, scenario-based drills, and case studies.

Electronic Delivery: Online modules with interactive content, quizzes, and video demonstrations.

2.2 Competency Review and Proficiency Maintenance

Evaluation Methods:

Skill Assessments: Regular practical exams and simulations.

Knowledge Tests: Online quizzes and written exams.

Performance Reviews: Analysis of field performance and case reviews.

Proficiency Maintenance:

Continuous monitoring and feedback on individual performance.

Regular updates to training materials based on emerging practices and protocols.

2.3 EMS Protocols Review and Improvement

Annual Protocol Review:

Ensure protocols are current with local, state and federal standards.

Review and revise ALS procedures, BLS procedures, and transport protocols.

Evaluate the effectiveness and accuracy of protocols related to AEDs, esophageal intubation, and inter-facility monitoring.

Protocol Development:

Develop and authorize new protocols for patient transport and care.

Prepare written procedures and guidelines as needed.

Ensure protocols permit specified ACLS procedures when communication with the medical director is not possible.

2.4 Quality Assurance Program

Performance Assessment:

Ongoing evaluation of medical performance for paramedics and EMTs.

Individual case reviews and feedback sessions.

Equipment and Medication Approval:

Recommend and approve equipment, medications, and protocols.

Continuously assess for updates to meet and exceed medical standards.

2.5 Continuing Education

Program Structure:

Develop a 40-hour continuing education program for EMTs and paramedics, split into two-hour sessions per shift, every month.

Ensure content covers essential updates and procedural changes.

Documentation and Compliance:

Track and verify completion of education credits.

Ensure compliance with biennial certification requirements.

2.6 Emergency Administrative Call Schedule

On-Call Coverage:

Establish a schedule for emergency administrative calls with appointed physicians during vacations, holidays, and other periods of absence.

2.7 Consultation and Meetings

Availability:

Remain available for consultation and meetings to address any immediate concerns or updates in protocols.

2.8 Protocol Elimination Review

Review and Update:

Assess and potentially eliminate outdated medicines, equipment, and treatment modalities that are no longer effective.

2.9 Relationships with Receiving Facilities

Agreements and Communication:

Maintain and review relationships and agreements with receiving facilities to ensure proper patient transport and care.

2.10 Staff Evaluation and Approval

In-House Representation:

Authorize an in-house representative to conduct staff evaluations.

Recommend approval of new staff for EMT or Paramedic positions based on performance and competency.

3. Implementation Timeline

Month 1-3:

Initial setup and review of training materials, protocol review, and familiarize and review utilization of electronic modules.

Month 4-6:

Begin monthly in-person training sessions and any changes that may have occurred with the review.

Month 7-12:

Implement ongoing evaluations, continue protocol reviews, and establish emergency administrative call schedules.

Ongoing:

Regular updates to protocols, continuous education, quality assurance assessments, and staff evaluations.

4. Evaluation and Feedback

Regular Review Meetings:

Schedule bi-monthly meetings to review progress, address challenges, and adjust the training plan as necessary.

Feedback Mechanisms:

Implement a feedback system for trainees to provide input on training effectiveness and areas for improvement.

This training plan is designed to ensure that all EMS personnel meet and exceed certification requirements while maintaining high standards of care and operational effectiveness.

COMMITMENT TO CLINICAL PERFORMANCE

1. System Improvement and Design

I anticipate capitalizing on Key Largo's current merits as well as offer improvement by remaining centered on enhancing operational efficiency, optimizing patient care, and ensuring community safety. My plan encompasses:

- **Infrastructure Enhancement:**
 - Technological Upgrades: Implement state-of-the-art medical equipment and electronic health record systems to streamline operations and improve patient data management.
 - Vehicle Modernization: Upgrade emergency response vehicles to ensure reliability and readiness, incorporating advanced diagnostic tools and communication systems.
- **Operational Efficiency:**
 - Data-Driven Decision Making: Utilize analytics to monitor performance metrics and identify areas for improvement.
 - Resource Allocation: Optimize deployment strategies for personnel and equipment to ensure rapid response times and effective coverage throughout the covered area.

2. EMS Protocols

The current EMS protocols for Key Largo will be reviewed and updated regularly to reflect best practices and comply with local, state, and federal guidelines.

Key aspects include:

- **Protocol Development and Review:**
 - Custom Protocols: Develop and implement protocols tailored to the unique needs of the covered area, including specific emergency scenarios and patient demographics.
 - Annual Reviews: Conduct comprehensive annual reviews of all EMS protocols to ensure accuracy and relevance. This includes ensuring that protocols align with current standards of care and integrate feedback from field personnel.
- **Advanced Cardiac and Basic Life Support:**
 - ACLS Procedures: Ensure protocols for advanced life support are robust and up-to-date, with clear guidelines for when field paramedics cannot communicate with the medical director.
 - BLS Procedures: Maintain rigorous standards for basic life support procedures, including the use of AEDs and other clinical interventions.
- **Transport Protocols:**
 - Trauma Transport: Develop protocols for the appropriate transport of trauma patients to facilities equipped for their level of care.
 - Inter-Facility Transfers: Ensure protocols are in place for efficient and safe inter-facility transfers, including monitoring and documentation of patient conditions.

3. Safety and Security Regarding Narcotics

My plan includes stringent measures to ensure the safe handling, administration, and waste documentation for proper disposal of unused narcotics and controlled substances:

- **Controlled Substance Management:**
 - Secure Storage: Ensure all narcotics are stored in secure, locked environments with restricted access.

- **Tracking Systems:** Implement electronic tracking systems to monitor the use, inventory, and disposal of narcotics, minimizing the risk of misuse or loss.
- **Regular Audits:** Conduct routine audits and inspections to verify compliance with regulations and identify potential issues.

- **Training and Compliance:**

- **Staff Training:** Provide specialized training on narcotic handling, including protocols for administration, documentation, and security.
- **Regulatory Adherence:** Ensure adherence to all relevant local, state, and federal regulations regarding narcotics.

4. Consistent Availability for Staff, Leadership, and Community

To ensure continuous support and availability for staff, leadership, and community, we will implement the following measures:

- **Leadership Accessibility:**

- **On-Call Coverage:** Establish an emergency administrative call schedule with appointed physicians to provide support during the Medical Director's absences, including vacations and holidays.
- **Regular Consultations:** Schedule regular meetings and consultations with leadership to address any emerging issues or updates.

- **Staff Support:**

- **Developing or improving 24/7 Availability:** Maintain a 24/7 support system for field personnel, ensuring that they have access to guidance and assistance at all times.
- **Feedback Mechanisms:** Implement feedback channels for staff to report concerns or suggestions, ensuring prompt response and resolution.

- **Community Engagement:**

- **Public Communication:** Develop strategies for effective communication with the community to keep them informed about EMS services, protocols, and safety measures.
- **Partnerships:** Foster relationships with local facilities and organizations to enhance collaborative efforts and ensure comprehensive care for patients.

By focusing on these areas, I remain committed to delivering a high-quality EMS system that meets the needs of Key Largo, while upholding the highest standards of safety, efficiency, and community engagement.

6c.

FY 25/26 EMS summary of wage expenses

Regular 48/96 hour wages for all FT medics	\$ 1,369,208.00
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Regular scheduled 8-hour OT for all FT medics (included in regular wage number above)	\$ 283,907.00
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Potential sick time OT at max.FT medics only	\$ 64,958.00
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Potential vacation OT hours max cost (for FT medics only)	\$ 104,933.00
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Potential FF II cert 10% pay increase if approved:	\$ 94,563.00
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Holiday pay for FT medics only (8 Holidays at 8 hours each)	\$ 28,772.00
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Total Reg. (40 hr/week + reg. 8 OT hr/wk & holiday) hour wages =	\$ 1,397,980.00
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Total OT wages (sick & vac) included reg. scheduled based on 18 FT medics:	\$ 169,891.00
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Potential new 10% pay for FF II Cert. pay:	\$ 94,563.00
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9a.

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 24-25
APRIL, MAY, JUNE 2025 & YTD ACTUALS VERSUS BUDGET

	Apr 25	May 25	Jun 25	Oct '24 - Jun 25	Budget	% of Budget
Revenue						
311.000 · Ad Valorem Taxes	340,687.11	112,825.48	282,493.61	6,880,303.25	6,863,994.00	100.24%
331.201 · Grant Revenue	0.00	0.00	0.00	0.00	300,000.00	0.0%
338 · Shared Revenues-Local Units	0.00	0.00	0.00	0.00	150,000.00	0.0%
361 · Interest and Other Earnings	26,095.91	25,934.99	24,218.14	224,205.33	200,000.00	112.1%
Total Revenue	366,783.02	138,760.47	306,711.75	7,104,508.58	7,513,994.00	94.55%
Expenditures						
1100 · District Board						
511.110 · Board Member Stipends	1,750.00	1,750.00	1,750.00	15,750.00	21,000.00	75.0%
511.210 · FICA/Medicare	133.85	133.90	133.85	1,204.86	8,109.00	14.86%
511.240 · Workmens Compensation Insurance	0.00	0.00	0.00	358.00	1,000.00	35.8%
511.312 · Professional Services	0.00	0.00	0.00	8,920.00	7,200.00	123.89%
511.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	4,000.00	0.0%
511.411 · Advertising	168.00	84.00	240.00	2,275.57	5,500.00	41.37%
511.450 · Insurance & Risk Management						
450.01 · Bond	0.00	0.00	0.00	75.83	100.00	75.83%
450.02 · Portfolio Policy & Auto	0.00	0.00	0.00	1,772.82	2,133.00	83.11%
Total 511.450 · Insurance & Risk Management	0.00	0.00	0.00	1,848.65	2,233.00	82.79%
511.470 · Printing & Binding	0.00	0.00	0.00	0.00	3,000.00	0.0%
511.490 · General Departmental						
490.01 · Tax Collector Fees	10,205.75	3,363.75	2,461.64	200,166.36	212,288.00	94.29%
490.02 · Property Appraiser Fees	28,313.24	0.00	0.00	84,939.72	85,000.00	99.93%
490.03 · Other	0.00	0.00	0.00	281.76	1,000.00	28.18%
Total 511.490 · General Departmental	38,518.99	3,363.75	2,461.64	285,387.84	298,288.00	95.68%
511.510 · Office Supplies	0.00	0.00	0.00	0.00	1,000.00	0.0%
511.540 · Dues, Subscriptions	560.00	560.00	560.00	9,160.00	6,000.00	152.67%
513.120 · District Clerk	0.00	0.00	0.00	0.00	85,000.00	0.0%
513.320 · Accounting & Financial Svcs						
513.01 · District Audit	0.00	0.00	0.00	0.00	10,500.00	0.0%
513.02 · Financial and Accounting	4,675.03	3,469.84	2,226.38	28,501.25	60,000.00	47.5%
Total 513.320 · Accounting & Financial Svcs	4,675.03	3,469.84	2,226.38	28,501.25	70,500.00	40.43%
514.310 · Legal Services (Prof Svcs)	14,100.00	0.00	0.00	51,695.25	85,000.00	60.82%
Total 1100 · District Board	59,905.87	9,361.49	7,371.87	405,101.42	597,830.00	67.76%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 24-25
APRIL, MAY, JUNE 2025 & YTD ACTUALS VERSUS BUDGET

	Apr 25	May 25	Jun 25	Oct '24 - Jun 25	Budget	% of Budget
1250 · Key Largo Volunteer Fire						
522.120 · Regular Salaries & Wages						
120.04 · Firefighters	159,850.11	166,739.42	166,727.22	1,514,094.07	1,772,169.00	85.44%
120.06 · Administrative Stipend	0.00	3,250.00	3,250.00	26,000.00	39,000.00	66.67%
Total 522.120 · Regular Salaries & Wages	159,850.11	169,989.42	169,977.22	1,540,094.07	1,811,169.00	85.03%
522.121 · Volunteer Pay						
121.03 · Volunteer/Line Officer Reim.	0.00	1,498.00	1,585.00	15,466.84	40,000.00	38.67%
Total 522.121 · Volunteer Pay	0.00	1,498.00	1,585.00	15,466.84	40,000.00	38.67%
522.140 · Overtime Wages	11,675.39	20,216.84	20,321.30	155,340.35	230,000.00	67.54%
522.210 · FICA/Medicare	13,121.66	14,665.39	14,679.08	129,971.75	159,209.00	81.64%
522.220 · Retirement Benefits	11,655.53	12,247.84	12,028.87	100,306.89	100,000.00	100.31%
522.230 · Life & Health Insurance	41,621.84	20,647.00	21,166.38	173,027.86	290,584.00	59.55%
522.240 · Workers Compensation	0.00	0.00	0.00	76,189.00	70,870.00	107.51%
522.250 · Unemployment Tax	0.00	0.00	0.00	539.80	2,835.00	19.04%
522.312 · Professional Services						
312.03 · Grant Writing Services	0.00	0.00	0.00	3,300.00	7,500.00	44.0%
312.04 · Annual Physicals	0.00	0.00	0.00	15,456.00	15,456.00	100.0%
312.05 · Background checks & Drug Testin	0.00	180.00	0.00	522.20	1,000.00	52.22%
Total 522.312 · Professional Services	0.00	180.00	0.00	19,278.20	23,956.00	80.47%
522.320 · Accounting & Financial Svcs	1,462.66	921.20	1,097.46	10,221.34	17,250.00	59.25%
522.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	2,500.00	0.0%
522.410 · Phones - Station Phones, Cell	2,610.78	1,362.10	1,992.57	20,421.35	21,000.00	97.25%
522.411 · Advertising	0.00	0.00	0.00	0.00	520.00	0.0%
522.412 · Postage & Freight	309.38	22.77	0.00	640.59	820.00	78.12%
522.430 · Utilities						
430.01 · Electric	1,206.52	3,305.46	2,506.55	18,672.84	28,000.00	66.69%
430.02 · Water	1,038.81	1,062.93	1,069.82	9,158.99	9,000.00	101.77%
430.03 · Fire Hydrant Maintenance	0.00	0.00	0.00	25,750.00	16,700.00	154.19%
430.04 · Propane Gas	0.00	0.00	0.00	370.54	400.00	92.64%
430.07 · TV Service	461.60	226.80	708.40	4,131.55	5,500.00	75.12%
Total 522.430 · Utilities	2,706.93	4,595.19	4,284.77	58,083.92	59,600.00	97.46%
522.440 · Rent & Leases						
440.01 · Copier/Scanner/Fax Lease	387.84	397.39	385.86	3,381.30	4,700.00	71.94%
440.02 · Oxygen Tank Rental	0.00	0.00	0.00	0.00	1,500.00	0.0%
440.03 · DEP Station 25 Lease Pymt	0.00	0.00	0.00	0.00	300.00	0.0%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 24-25
APRIL, MAY, JUNE 2025 & YTD ACTUALS VERSUS BUDGET

	Apr 25	May 25	Jun 25	Oct '24 - Jun 25	Budget	% of Budget
440.04 · Red Alert Incident Reporting	2,573.00	0.00	0.00	20,981.20	20,981.00	100.0%
440.05 · Fire Manager- Schedule & Time	0.00	0.00	0.00	0.00	5,764.05	0.0%
Total 522.440 · Rent & Leases	2,960.84	397.39	385.86	24,362.50	33,245.05	73.28%
522.450 · Insurance & Risk Management						
450.03 · Package Policy	0.00	0.00	0.00	97,009.97	70,134.00	138.32%
450.04 · Accident & Sickness	0.00	0.00	0.00	9,105.75	6,080.00	149.77%
450.07 · Storage Tank Liability	0.00	0.00	0.00	1,909.91	1,723.00	110.85%
450.11 · Cancer Policy	0.00	0.00	0.00	2,200.00	2,145.00	102.56%
Total 522.450 · Insurance & Risk Management	0.00	0.00	0.00	110,225.63	80,082.00	137.64%
522.46 · Repair & Maintenance						
522.460 · Repair & Maint - Equipment	1,424.90	11,655.96	2,254.90	27,687.43	36,500.00	75.86%
522.461 · Repair & Maint - Buildings	1,504.00	1,645.94	2,627.74	42,080.05	68,295.00	61.62%
522.462 · Repair & Maint - Vehicles	9,472.90	5,702.66	3,285.45	50,357.62	61,200.00	82.28%
Total 522.46 · Repair & Maintenance	12,401.80	19,004.56	8,168.09	120,125.10	165,995.00	72.37%
522.470 · Printing & Binding	0.00	0.00	0.00	0.00	104.00	0.0%
522.490 · General Departmental						
490.05 · Other	0.00	0.00	0.00	0.00	5,000.00	0.0%
490.06 · Computer/IT Services	1,775.00	2,262.25	1,895.00	20,360.62	22,800.00	89.3%
Total 522.490 · General Departmental	1,775.00	2,262.25	1,895.00	20,360.62	27,800.00	73.24%
522.491 · Training						
491.01 · Instructor Fees	425.07	326.71	1,373.73	2,125.51	29,937.97	7.1%
491.03 · Fire Prevention	0.00	0.00	0.00	4,437.97	5,000.00	88.76%
491.04 · Education, Student Text	0.00	85.00	0.00	6,718.00	6,633.00	101.28%
491.05 · KAPLAN online Education	0.00	0.00	0.00	6,874.76	8,749.52	78.57%
491.15 · Out of Area Training	1,049.00	0.00	0.00	1,197.07	5,318.65	22.51%
491.16 · Fire Boat Training	0.00	0.00	0.00	0.00	0.00	0.0%
Total 522.491 · Training	1,474.07	411.71	1,373.73	21,353.31	55,639.14	38.38%
522.510 · Office Supplies	243.09	56.99	899.99	5,923.02	5,500.00	107.69%
522.520 · Operating Supplies						
520.01 · Fire Ground Safety	488.08	0.00	0.00	488.08	2,000.00	24.4%
520.02 · Daily Operating/Maint Supplies	4,682.83	1,447.79	2,004.85	50,242.98	53,900.00	93.22%
520.03 · Medical Supplies & Equipment	4,262.40	1,591.19	2,248.77	27,190.14	26,500.00	102.6%
520.05 · Stat Cleaning/Hskping Supplies	457.79	419.53	763.30	4,735.18	5,000.00	94.7%
520.06 · Firefighting Gear	0.00	33,399.20	4,375.10	42,230.28	55,000.00	76.78%
520.07 · Clothing & Apparel	0.00	0.00	0.00	11,812.72	17,500.00	67.5%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 24-25
APRIL, MAY, JUNE 2025 & YTD ACTUALS VERSUS BUDGET

	Apr 25	May 25	Jun 25	Oct '24 - Jun 25	Budget	% of Budget
520.08 · Firefighting Foam or Sup Agnt	0.00	0.00	0.00	0.00	8,000.00	0.0%
Total 522.520 · Operating Supplies	9,891.10	36,857.71	9,392.02	136,699.38	167,900.00	81.42%
522.521 · Fuel - Gasoline	0.00	0.00	0.00	0.00	100.00	0.0%
522.522 · Fuel - Diesel	-819.30	5,927.54	0.00	10,586.55	20,000.00	52.93%
522.540 · Dues, Subscriptions	0.00	5,099.31	0.00	18,288.90	18,288.90	100.0%
522.6 · Capital Expenditures						
522.620 · Capital Outlay - Buildings	0.00	0.00	0.00	14,319.50	0.00	100.0%
522.640 · Capital Outlay - Equipment	0.00	0.00	23,147.71	186,830.72	579,405.91	32.25%
522.642 · Capital - Small Tools & Equip	0.00	0.00	0.00	0.00	10,000.00	0.0%
Total 522.6 · Capital Expenditures	0.00	0.00	23,147.71	201,150.22	589,405.91	34.13%
Total 1250 · Key Largo Volunteer Fire	272,940.88	316,363.21	292,395.05	2,968,657.19	3,994,373.00	74.32%
1300 · Key Largo EMS						
526.120 · Regular Salaries & Wages						
120.01 · Administrative Payroll	5,493.60	5,151.17	3,662.40	33,227.71	47,611.00	69.79%
120.02 · Paramedic Payroll	82,569.36	88,816.63	67,407.57	604,274.99	1,139,250.00	53.04%
Total 526.120 · Regular Salaries & Wages	88,062.96	93,967.80	71,069.97	637,502.70	1,186,861.00	53.71%
526.121 · Volunteer Pay	10,367.65	12,677.64	0.00	78,415.94	160,000.00	49.01%
526.140 · Overtime Wages	0.00	0.00	0.00	225,000.00	225,000.00	100.0%
526.210 · FICA/Medicare	13,347.12	14,518.94	9,660.72	95,953.90	145,110.00	66.13%
526.220 · Retirement Contributions	5,252.90	4,808.30	2,651.29	34,738.92	30,000.00	115.8%
526.230 · Life & Health Insurance	5,778.84	0.00	0.00	32,792.51	171,000.00	19.18%
526.240 · Worker's Compensation	0.00	0.00	0.00	44,757.00	52,000.00	86.07%
526.250 · Unemployment Tax	35.86	46.10	26.18	1,234.03	900.00	137.11%
526.312 · Professional Services						
312.02 · Medical Director	1,500.00	1,500.00	1,500.00	13,500.00	18,000.00	75.0%
312.06 · Drug Testing & Background Check	0.00	135.00	180.00	855.00	1,500.00	57.0%
312.07 · Grant Writing Services	0.00	0.00	0.00	0.00	2,500.00	0.0%
Total 526.312 · Professional Services	1,500.00	1,635.00	1,680.00	14,355.00	22,000.00	65.25%
526.320 · Accounting & Financial Svcs	0.00	2,750.53	1,298.12	11,763.76	20,750.00	56.69%
526.400 · Travel & Per Diem	0.00	0.00	0.00	0.00	2,750.00	0.0%
526.410 · Phones, Station & Cell	247.36	1,070.14	657.97	6,124.43	17,500.00	35.0%
526.411 · Advertising	0.00	0.00	0.00	0.00	2,500.00	0.0%
526.412 · Postage & Freight	0.00	137.85	0.00	145.16	400.00	36.29%
526.430 · Utilities						
430.05 · Electric & Propane	1,209.16	1,468.14	1,284.04	11,808.72	12,000.00	98.41%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 24-25
APRIL, MAY, JUNE 2025 & YTD ACTUALS VERSUS BUDGET

	Apr 25	May 25	Jun 25	Oct '24 - Jun 25	Budget	% of Budget
430.06 · Water	379.97	432.93	361.26	3,702.94	2,500.00	148.12%
Total 526.430 · Utilities	1,589.13	1,901.07	1,645.30	15,511.66	14,500.00	106.98%
526.440 · Rental & Leases	0.00	0.00	0.00	0.00	8,000.00	0.0%
526.450 · Insurance & Risk Management						
450.08 · Package Policy	0.00	0.00	31,499.91	31,499.91	55,002.00	57.27%
450.09 · Auto	0.00	0.00	5,644.60	5,644.60	26,847.00	21.03%
450.10 · Disability Insurance	0.00	0.00	0.00	0.00	6,800.00	0.0%
Total 526.450 · Insurance & Risk Management	0.00	0.00	37,144.51	37,144.51	88,649.00	41.9%
526.46 · Repair & Maintenance						
526.460 · Repair & Maint - Equipment	0.00	0.00	4,342.98	18,303.42	40,000.00	45.76%
526.461 · Repair & Maint - Buildings	10,522.79	8,000.39	0.00	33,646.74	20,000.00	168.23%
526.462 · Repair & Maint - Vehicles	3,237.40	10,223.32	3,172.92	45,928.63	60,000.00	76.55%
Total 526.46 · Repair & Maintenance	13,760.19	18,223.71	7,515.90	97,878.79	120,000.00	81.57%
526.470 · Printing & Binding	0.00	0.00	0.00	0.00	2,000.00	0.0%
526.490 · General Dept. - Misc.						
490.08 · Computer/IT Services	3,000.00	0.00	0.00	5,700.00	20,000.00	28.5%
490.10 · Employee Assistance Program	90.00	90.00	90.00	810.00	2,000.00	40.5%
490.12 · Membership & Retention	0.00	0.00	0.00	0.00	5,500.00	0.0%
Total 526.490 · General Dept. - Misc.	3,090.00	90.00	90.00	6,510.00	27,500.00	23.67%
526.491 · Training - Instructor Fees, Edu						
491.07 · ACLS/PALS	0.00	0.00	0.00	0.00	2,000.00	0.0%
491.08 · ClinCon or EMS Expo	0.00	0.00	0.00	0.00	4,000.00	0.0%
491.10 · Misc. Training/Books	2,700.00	0.00	0.00	2,700.00	1,750.00	154.29%
491.11 · Advanced Airway Management	0.00	0.00	0.00	0.00	2,500.00	0.0%
491.12 · Handtevy PALS class	0.00	0.00	0.00	2,467.50	1,200.00	205.63%
491.22 · Fire EMS Academy	0.00	0.00	0.00	0.00	3,500.00	0.0%
Total 526.491 · Training - Instructor Fees, Edu	2,700.00	0.00	0.00	5,167.50	14,950.00	34.57%
526.510 · Office Supplies	133.05	177.25	160.61	1,217.16	6,750.00	18.03%
526.520 · Operating Supplies						
520.09 · Station Supplies	620.85	270.40	185.87	5,438.69	15,000.00	36.26%
520.10 · Medical Supplies	4,025.72	5,366.57	3,509.06	45,833.39	75,000.00	61.11%
520.11 · Uniforms & Membership Supplies	0.00	19.95	0.00	1,495.73	17,500.00	8.55%
520.13 · Small Tools	0.00	0.00	0.00	2,850.23	14,000.00	20.36%
Total 526.520 · Operating Supplies	4,646.57	5,656.92	3,694.93	55,618.04	121,500.00	45.78%
526.522 · Fuel - Diesel	819.30	1,196.01	0.00	8,192.18	30,000.00	27.31%

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FISCAL YEAR 24-25
APRIL, MAY, JUNE 2025 & YTD ACTUALS VERSUS BUDGET

	Apr 25	May 25	Jun 25	Oct '24 - Jun 25	Budget	% of Budget
526.524 · Medicine & Drugs	4,574.79	2,112.69	1,117.11	17,193.77	40,000.00	42.98%
526.540 · Dues, Subscriptions	151.36	630.11	0.00	14,372.96	15,000.00	95.82%
526.6 · Capital Expenditures						
526.620 · Capital Outlay - Buildings	0.00	0.00	0.00	3,500.00	0.00	100.0%
526.640 · Capital Outlay - Equipment	0.00	0.00	0.00	0.00	31,750.00	0.0%
526.641 · Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	275,000.00	0.0%
526.642 · Capital Outlay - Small Tools	0.00	0.00	0.00	0.00	8,000.00	0.0%
Total 526.6 · Capital Expenditures	0.00	0.00	0.00	3,500.00	314,750.00	1.11%
Total 1300 · Key Largo EMS	156,057.08	161,600.06	138,412.61	1,445,089.92	2,840,370.00	50.88%
Total Expenditures	488,903.83	487,324.76	438,179.53	4,818,848.53	7,432,573.00	64.83%
Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures	-122,120.81	-348,564.29	-131,467.78	2,285,660.05	81,421.00	2807%
511.911 · Transfer to Vehicle Replacement Fund	41,666.67	41,666.67	41,666.67	375,000.00	500,000.00	75%
Net Excess/(Deficiency) of Revenues Over/(Under) Expenditures after transfer to Reserves	-163,787.48	-390,230.96	-173,134.45	1,910,660.05	-418,579.00	

9b.

KEY LARGO FIRE RESCUE AND EMS DISTRICT FY 2025-2026 PROPOSED BUDGET

8/4/2025

REVENUES

<i>Prior Year Millage Rate:</i>	1.1975
<i>Roll- Back Rate:</i>	1.1004
<i>Taxable Value</i>	6,499,011,678
<i>Millage Rate :</i>	1.4409
<i>% over roll-back rate</i>	30.94%

Ad Valorem Taxes (97% collection rate)	\$ 9,083,493
Intergovernmental Revenue - Monroe County -	
Contribution for Capital Infrastructure	
(\$150,000 for capital outlay)	-
Grant Revenue	-
Interest Income	300,000
Total Revenues	<u>\$ 9,383,493</u>

UNASSIGNED FUND BALANCE OCT 1, 2025	4,420,538
COMMITTED FOR VEH REPL FUND BALANCE OCT 1, 2025	1,136,461
TOTAL REVENUES, FUND BALANCES	<u>\$ 14,940,492</u>
AND OTHER FINANCING SOURCES	

EXPENDITURES

Key Largo Fire/EMS District Board	
Operating Expenditures	\$ 680,294
Lease Payments	484,043
Subtotal District Board	<u>\$ 1,164,337</u>
 Key Largo Fire & Rescue	
Operating Expenditures	\$ 4,649,473
Capital Outlay	49,500
Subtotal Key Largo Volunteer Fire Department	<u>\$ 4,698,973</u>
 Key Largo Ambulance	
Operating Expenditures	\$ 3,004,251
Capital Outlay	273,000
Subtotal Key Largo Volunteer Ambulance Corp.	<u>\$ 3,277,251</u>
Total Expenditures & Transfers	<u>\$ 9,140,561</u>

FUND BALANCE

UNASSIGNED FUND BALANCE SEPT 30, 2026	4,663,470
COMMITTED FOR VEH REPL FUND BALANCE SEPT 30, 2026	1,136,461
TOTAL EXPENDITURES & FUND BALANCES	<u>\$ 14,940,492</u>

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - DISTRICT

Department: **1100** District Board
Exp Transaction Code **511** (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY24-25 Projected Actuals	Budget Increase / (Decrease)
110	Board Member Stipends				
	5 Members @ \$ 350 / month x 12 months	21,000	21,000	21,000	-
120	District Clerk	85,000	85,000	-	-
210	FICA Taxes: @ 7.65 % of Wages	8,109	8,109	1,607	-
511.240	Worker's Compensation	1,000	1,000	760	-
514.310	Legal & Clerk Services	85,000	85,000	85,000	-
512.312	Professional Services (IT)	7,200	7,200	-	-
521.312.01	Professional Services (Consolidation Study)	-	-	44,600	-
513.320	Accounting and Financial Services				-
.01	District Audit	19,000	10,500	19,000	8,500
.02	Financial and Accounting Services	60,000	60,000	32,948	-
	<i>Total Accounting & Financial Services</i>	79,000	70,500	51,948	8,500
400	Travel & Per Diem - Training, Seminars, Meetings	4,000	4,000	1,772	-
450	Insurance & Risk Management:				
	Public Position Bond	100	100	100	-
	General & Mgt Liability, Commercial Auto and Excess Liability	2,133	2,133	1,773	-
	<i>Total Risk Management</i>	2,233	2,233	1,873	-
470	Printing and Binding	3,000	3,000	226	-
490	General Departmental: Miscellaneous Expenses				
.01	MoCo Property Appraiser Charges	95,027	85,000	93,510	10,027
.02	MoCo Tax Collector Charge (@3% of Ad Valorem Collection)	272,505	212,288	200,166	60,217
.03	Discretionary Expenditures	1,000	1,000	632	-
	<i>Total General Departmental</i>	368,532	298,288	294,308	70,244
411	Advertising	5,500	5,500	3,414	-

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - DISTRICT

Department: 1100 District Board
Exp Transaction Code 511 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY24-25 Projected Actuals	Budget Increase / (Decrease)
510	Office Supplies & Equipment	1,000	1,000	-	-
540	Dues, Subscriptions and Publications	9,720	6,000	6,282	3,720
Department Total Operations		\$ 680,294	\$ 597,830	\$ 512,790	\$ 82,464
720	Capital Lease Payments on Apparatus (2 ambulance, 1 pumper/tanker, 1 ladder)	484,043	-	-	484,043
919	Transfer to Committed Funds for Vehicle & Equipment Replacement	-	500,000	500,000	(500,000)
Department Total		\$ 1,164,337	\$ 1,097,830	\$ 1,012,790	\$ (417,536)

Total Operating Budget	680,294	597,830
Total Capital & Reserve Budget	<u>484,043</u>	<u>500,000</u>
Total	1,164,337	1,097,830

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
120	Regular Salaries & Wages:				
	Administration Captains & Divisional Lead Stipends (Officers Handling Operational Divisions)	57,000	39,000	39,000	18,000
.02	Career Staffing Operational Salaries (Includes 4 new positions - 27 total employees as per year 4 of 5 year plan)	2,606,602	1,772,169	2,041,554	834,433
.03	Fire Chief	180,544	-	-	180,544
	<i>Total Regular Salaries & Wages</i>	<i>2,844,146</i>	<i>1,811,169</i>	<i>2,080,554</i>	<i>1,032,977</i>
121	Volunteer Pay:				
.01	Volunteer Chief's Reimbursement - Chief has declined	-	-	-	-
.02	Volunteer Assistant Chief's Reimbursement	-	-	-	-
.03	Volunteer firefighters (Station 24 and Station 25)	20,000	40,000	14,861	(20,000)
	<i>Total Volunteer Pay</i>	<i>20,000</i>	<i>40,000</i>	<i>14,861</i>	<i>(20,000)</i>
140	Overtime Wages (Based on vacation, sick, and unforeseen situations for 28 employees)	275,000	230,000	206,254	45,000
210	Employer Payroll Taxes @ 7.65% of Pay	240,145	159,209	176,078	80,936
220	Retirement Plan - 401(k) (10% Match) - 28 Employees & Volunteers	150,000	100,000	117,398	50,000
230	Employee Insurance Benefits				
	Medical/Dental/Vision/Life Insurance for 28 Career Employees	260,400	190,000	182,338	70,400
		-	28,500	inc above	(28,500)
	50% family health care coverage	50,000	70,000	inc above	(20,000)
	Statutory AD&D	2,084	2,084	inc above	-
	<i>Total Insurance Benefits</i>	<i>312,484</i>	<i>290,584</i>	<i>182,338</i>	<i>21,900</i>
240	Worker's Compensation	74,845	70,870	76,189	3,975
250	Unemployment Tax	2,835	2,835	2,835	-

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
312	Professional Services:				
	Grant Writing Services - AFG, and State Grants	7,500	7,500	3,300	-
	Firefighter Annual Physicals	20,000	20,000	15,456	-
	Background Checks, Psych Testing, Drug Testing, Drivers License Checks - National Testing Network	1,750	1,000	1,000	750
	<i>Total Professional Services</i>	29,250	28,500	19,756	750
314	Legal Services (Requires District Board Approval)	-	-	-	-
320	Accounting Fees - To account for 4 new employees & Fire Chief	22,000	17,250	13,480	4,750
400	Travel & Per Diem - (Greater FL Fire School, Orlando Fire Conference, Seminars, etc.)	2,500	2,500	149	-
410	Phones, Television & Internet (Station Phones, TV, Air Cards)	30,000	21,000	29,600	9,000
411	Advertising	520	520	-	-
412	Postage & Freight	520	520	616	-
430	Utilities				
.01	Electric	28,000	28,000	23,308	-
.02	Water	9,000	9,000	11,974	-
.03	Fire Hydrant Maintenance @ \$50 per hydrant	16,700	16,700	25,750	-
.04	Propane Gas	400	400	400	-
.07	TV Service	5,500	5,500	5,470	-
	<i>Total Utilities</i>	59,600	59,600	66,902	-
440	Rent & Leases:			-	-
	Station 24 & 25 Copier/Scanner/Fax Lease	4,700	4,700	2,524	-
	Oxygen Tank Rental	1,500	1,500	-	-
	Annual Lease Payment - DEP Station 25 Property	300	300	300	-
	Reporting software, CAD software, on-boarding costs, etc. - see breakdown sheet for	31,530	15,761	20,612	15,769
	UKG - Telestaff	3,780	4,182	inc above	(402)
	<i>Total Rent & Leases</i>	41,810	26,443	23,436	15,367

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
450	Risk Management				
	Package Policy (Property, General & Mgmt. Liability, Portable Equip, Umbrella & Auto)	97,234	70,134	97,237	27,100
	Cancer Benefit Insurance (Per FL Statute 112.1816)	2,145	2,145	2,200	-
	Accident and Sickness	6,390	6,080	9,106	310
	Storage Tank Liability	1,910	1,723	1,910	187
	<i>Total Risk Management</i>	107,679	80,082	110,453	27,597
460	Repair & Maintenance: Equipment	30,000	24,500	24,702	5,500
461	Repair & Maintenance: Buildings & Grounds	38,495	33,295	72,104	5,200
462	Repair & Maintenance: Vehicles	75,000	61,200	64,918	13,800
470	Printing and Binding	104	104	-	-
490	General Departmental: General Office & Administrative Costs				
.05	Other including Recruitment & Retention - Awards	2,500	10,000	-	(7,500)
.06	Computer/IT services - ICCTEK annual maintenance for our network (billed monthly)	22,200	7,500	28,856	14,700
	<i>Total General Departmental</i>	24,700	17,500	28,856	7,200
491	Training - Instructor Fees, Education, Student Text and Fire Prevention				
.01	In-house training courses (Outside/In-house instructors/vendors)	29,000	29,000	2,500	-
.02	Out of area training (To include Live Fire Training Burns, FDIC, 7 Expo's)	39,500	11,000	148	28,500
.03	Fire Prevention (KLVFD Only) - Fire Safety Demonstrations at School	3,500	3,500	4,438	-
.04	Education & Text Books	4,500	6,000	6,633	(1,500)
.05	Target Solutions (Vector ISO)	3,500	5,000	6,875	(1,500)
.07	Fire Boat Training	-	45,000	-	(45,000)
	<i>Total Training</i>	80,000	99,500	20,594	(19,500)

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
510	Office Supplies	3,000	3,000	9,446	-
520	Operating Supplies				
.01	Fire Ground Safety (highway vests, cones, etc.)	2,000	2,000	-	-
.02	Daily Operating/Maintenance Supplies including small tools less then 5k	37,850	48,900	84,544	(11,050)
.03	Medical Supplies & Equipment	15,000	15,000	35,542	-
.05	Station Cleaning/Housekeeping Supplies	5,000	5,000	6,046	-
.06	Firefighting PPE, Cleaning, Maintenance & Inspections (12 Sets of Turnout Gear Expire on 10/1/24)	67,770	55,000	55,000	12,770
.07	Clothing, Apparel - Station uniforms	10,000	17,500	17,500	(7,500)
.08	Fire fighting Foam or suppression agent	8,000	8,000	5,400	-
.09	Controlled Substances	2,500	-	5,400	2,500
	<i>Total Operating Supplies</i>	148,120	151,400	209,432	(3,280)
521	Fuel: Gasoline (for portable equipment)	100	100	1,000	-
522	Fuel: Diesel	20,000	20,000	13,246	-
540	Dues, Subscriptions and Publications (Gmail suite, Knox, NFPA, Adobe, Zoom, etc.	16,620	4,192	13,190	12,428
620	Capital Outlay: Buildings				
	Station 24 Second Story	-	-	14,320	-
	<i>Total Capital Outlay: Buildings</i>	-	-	14,320	-
640	Capital Outlay: Equipment & Vehicles >\$ 15,000				
		-	19,000	19,151	(19,000)
		-	37,500	37,500	(37,500)
		-	80,000	77,484	(80,000)
		-	2,000	2,000	(2,000)
		-	450,000	450,000	(450,000)
		-	40,000	40,000	(40,000)
	<i>Total Capital Outlay: Equipment</i>	-	628,500	654,046	(628,500)

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - FIRE DEPARTMENT

Department: 1250 Key Largo Volunteer Fire Department
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
641	Capital Outlay: Small Tools & Equipment >\$5,000 but < \$ 15,000				
	Misc. Unforsee tool purchases	10,000	10,000	10,000	-
		-	-	-	-
	Well testing equipment (hoses, pumps, and water tanks)	3,500	-	-	3,500
	4 Motorola Radios @ 6.5k ea.(Looking for Grant Opp. Prior to Purchase)	26,000	-	-	26,000
	Station 24 gym equipment replacement	10,000	-	-	10,000
		-	-	-	-
Total Capital Outlay: Equipment		49,500	10,000	10,000	39,500
Total Operating Budget		4,649,473	3,355,873	3,578,387	1,293,600
Total Capital Budget		49,500	638,500	678,366	(589,000)
Total		4,698,973	3,994,373	4,256,753	704,600

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
120	Regular Salaries & Wages:				
.01	Administrative (1 Position) includes Step Raise	49,691	47,611	47,611	2,080
	Paramedic Payroll - 18 Full-time and 6 part-time medics with minimum 2 paid medics per Rescue per day 40 reg hrs + 8 hrs OT/week plus holiday pay - includes 10% for fire certification medics (still under Monroe County starting pay)			see net figure below	
.02		1,492,543	1,464,250		28,293
	Less: EMS Billing Income Estimate Applied to Offset Payroll	(325,000)	(325,000)	see net figure below	-
	Total Paramedic Payroll Reimbursement	1,167,543	1,139,250	1,139,250	28,293
	Total Regular Salaries & Wages	1,217,234	1,186,861	1,186,861	30,373
121	Volunteer Pay: Volunteer Reimbursement - Includes \$500 per month for Deputy Chief of Administration and volunteers (1 per Rescue x 3 Rescues) at \$176 per 24 hour shift times 80% - based on anticipated participation	160,000	160,000	108,379	-
140	Overtime Wages - based on 18 FT and 6 PT medics, 3 Rescues with personnel leaving and shortage this year	453,798	225,000	225,000	228,798
210	Employer Payroll Taxes @ 7.65% of Full Time Wages and Volunteer Pay	164,936	145,110	141,161	19,826
220	Retirement Contributions - 401K - based on increase in participation	75,000	30,000	57,554	45,000
230	Benefits for full-time 18 medics plus office mgr (up to \$750 per mo. each FT emp. for health)	225,000	171,000	78,703	54,000
240	Worker's Compensation - unknown actual amount	75,000	52,000	61,446	23,000
250	Re-employment Tax	500	900	232	(400)
312	Professional Services: Medical Director, etc.			-	
.02	Medical Director - subject to District Contract but is close to what Islamorada pays MD	67,000	18,000	18,000	49,000
.03	Background Checks, drug testing	1,500	1,500	890	-
.04	Other - Grant Writing	2,500	2,500	-	-
	Total Professional Services	71,000	22,000	18,890	49,000

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
320	Accounting and Financial Services	20,750	20,750	15,242	-
400	Travel & Per Diem - Training, Seminars, Meetings	2,750	2,750	-	-
410	Station Phone Services: (4 phone & 2 fax lines), DSL/Internet, Wireless Air Cards for laptops in trucks - reduced Office phones to 1	10,000	17,500	9,132	(7,500)
411	Advertising	2,500	2,500	400	-
412	Postage & Freight	400	400	350	-
430	Utilities				
.05	Electric & Propane - based on projected	20,000	12,000	17,212	8,000
.06	Water - based on projected	5,000	2,500	4,308	2,500
	<i>Total Utilities</i>	25,000	14,500	21,520	10,500
440	Rental Equipment - O2 rental bottles, etc.	8,000	8,000	-	-
450	Insurance & Risk Management				-
	Fire/Wind/Flood	94,499	55,002	55,002	39,497
	Auto & Umbrella	16,934	26,847	26,847	(9,913)
	Disability Insurance (All Members)	10,000	6,800	6,800	3,200
	<i>Total Insurance & Risk Management</i>	121,433	88,649	88,649	32,784
460	Repair & Maintenance: Equipment	40,000	40,000	33,504	-
461	Repair & Maintenance: Buildings	20,000	20,000	41,962	-
462	Repair & Maintenance: Vehicles - based on projected	70,000	60,000	64,092	10,000
470	Printing and Binding	2,000	2,000	-	-
490	General Departmental: Miscellaneous Expenses				
.08	Computer R&M -	15,000	20,000	6,480	(5,000)
.10	Employee Assistance Program through AETNA	1,500	2,000	1,080	(500)
.12	Membership & Retention & Formal awards banquet	3,500	5,500	2,500	(2,000)
	<i>Total General Departmental</i>	20,000	27,500	10,060	(7,500)

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
491	Training - Instructor Fees, Education				
.07	ACLS/PALS (taught in alternating years)	2,000	2,000	2,468	-
.08	ClinCon or EMS Expo or First There First Care	4,000	4,000	-	-
.10	Misc. Training/Books & pig tracheas	1,750	1,750	1,750	-
.15	Handtevy Pediatric class	1,200	1,200	2,565	-
.20	Kaplan online training for members	3,500	3,500	3,500	-
.25	Advanced Airway Management	2,500	2,500	-	-
	<i>Total Training</i>	14,950	14,950	10,283	-
510	Office Supplies	5,000	6,750	1,092	(1,750)
520	Operating Supplies				
.09	Station Supplies: Ambulance & Building	15,000	15,000	10,469	-
.10	Medical Supplies: Bandages/First Aid/Drip Sets	85,000	75,000	79,037	10,000
.11	Uniforms, Clothing and Apparel, Membership Supplies	10,000	17,500	3,542	(7,500)
.12	Small Tools: Items under \$1,000 (See 641 for items over \$1,000)	14,000	14,000	6,840	-
	<i>Total Operating Supplies</i>	124,000	121,500	99,888	2,500
522	Fuel: Diesel - based on projected	25,000	30,000	12,077	(5,000)
524	Medicine & Drugs : Supplies: Medicine & Controlled Substances	35,000	40,000	19,970	(5,000)
540	Dues, Subscriptions and Publications	15,000	15,000	13,684	-

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
BUDGET DETAILS - AMBULANCE CORP

Department: 1300 Key Largo Volunteer Ambulance Corp
Exp Transaction Code 526 (except as indicated below)

Acct #	Computation / Explanation	FY 25-26 Proposed Budget	FY 24-25 Adopted Budget	FY 24-25 Projected Actuals	Budget Increase / (Decrease)
643	Capital Outlay: Buildings - includes 6" garage depth extension to accommodate new rescues length and 2 hurricane rated garage doors - estimate; awaiting quotes	175,000	-	3,500	175,000
	<i>Total Capital Outlay: Buildings</i>	175,000	-	3,500	175,000
640	Capital Outlay: Equipment				
	Communications Radios - 1 Mobile for new Rescue and 5 portables	45,000	275,000	-	(230,000)
	Stretcher for new Rescue	21,000	6,500	6,500	14,500
	PowerLoad for new Rescue	24,000	3,750	3,750	20,250
	Portable Ultrasound (Sonosite) for third Rescue		15,000	15,000	(15,000)
	Ultrasound Training Mannequin & Cric Trainer		6,500	6,500	(6,500)
	<i>Total Capital Outlay: Equipment</i>	90,000	306,750	31,750	(216,750)
641	Capital Outlay: Small Tools & Equipment				
	Various Tools, Equipment, etc. Costing >\$1,000 but < \$ 5,000 per each item and a useful life of 1 year or more	8,000	8,000	8,000	-

Department Total

<i>Total Operating Budget</i>	3,004,251	2,525,620	2,320,131	478,631
<i>Total Capital Budget</i>	273,000	314,750	43,250	(41,750)
<i>Total</i>	<u>3,277,251</u>	<u>2,840,370</u>	<u>2,363,381</u>	<u>436,881</u>

Check Total \$ 3,277,251 \$ 2,840,370 \$ 2,363,381 \$ 436,881

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2025-2026
VEHICLE SCHEDULE

8/4/2025

Equipment/Vehicle Type	Dept	Unit #	Year New	Service Life	Fiscal Year Replacement was Approved and Ordered	Replace Year	Years to Replacement	Estimated Replacement Cost in FY26
Technical Rescue Pumper	Fire Rescue	SQUAD-24	2013	19		NA	NA	-
Tanker/Pumper	Fire Rescue	TANKER-24	2014	15	FY25	2029	4	856,736
Ladder / Pumper	Fire Rescue	LADDER-24	2014	12	FY25	2026	1	2,076,050
Class A Engine	Fire Rescue	ENGINE-25	2017	12		2029	4	1,200,000
Class A Engine	Fire Rescue	ENGINE-24	2018	12		2030	5	1,200,000
Cascade Air Fill & Lighting Truck	Fire Rescue	AIR-24	2022	15		2037	12	300,000
Type III Ambulance	EMS		2022	10		2032	7	361,430
Type III Ambulance	EMS		2022	10		2032	7	361,430
Type III Ambulance	EMS		2015	10	FY25	2025	0	361,430
Type III Ambulance	EMS		2016	10	FY25	2026	1	361,430

10a.



KEY LARGO VOLUNTEER FIRE DEPARTMENT, INC.

1 East Drive

Key Largo, Florida 33037

305-451-2700 tel.

305-451-4699 fax

info@keylargofire.org

Business Meeting

DATE: June 10, 2025

AGENDA

1. Call to Order
2. Approval of Agenda
3. Announcement
4. Public Comment
5. Approval of Minutes May 2025
6. Treasurer's Report May 2025
7. Committee Reports - Bylaws
8. Legal Report
9. Benevolent Report
10. Old Business
 - Investigation Final Action
11. New Business
 - Budget 20-26 Review
 - District Legal Findings for Meetings
12. Membership Discussion
13. Adjournment



KEY LARGO FIRE DEPARTMENT

1 East Drive

Key Largo, Florida 33037

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Business Meeting
Date: June 10, 2025

Board members in attendance were Jason Mumper, Travis Wilson, Don Conord and Ron Moble. A quorum was present. Chief Don Bock was also in attendance.

1. Meeting was called to order at 7:01 pm by Jason Mumper.
2. **Approval of Agenda**
Travis Wilson seconded by Ron Mobley moved approval of the agenda. Motion carried unanimously.
3. **Announcements**
The IRS sent a letter abating the penalty fee for late filing.
4. **Public Comment** - None
5. **Approval of Minutes**
Travis Wilson seconded by Ron Mobley moved approval of the May 2025 minutes. Motion carried unanimously.
6. **Approval of Treasurer's Report**
Travis Wilson seconded by Ron Mobley moved approval of the May 2025 Treasurer's Reports. Motion carried unanimously.
7. **Committee Report**
The bylaws have been finished and will be provide to legal for review.
8. **Legal Report** - None
9. **Benevolent Report**
The Benevolent will sponsor a holiday party for each shift and their families. It is anticipated that funds will be set aside in the future for awards to be presented at a future date.
10. **Old Business**
 - The results of the investigation are being reviewed by legal.
11. **New Business**
 - The draft 2025-26 budget was reviewed, and suggestions were made for changes. Upon motion and second by Ron Mobley and Travis Wilson, the draft budget with changes was unanimously approved.
 - A discussion was held concerning the District's Memorandum on board attendance at zoom meetings.



KEY LARGO FIRE DEPARTMENT

1 East Drive

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12. Membership Discussion

- The Rookie academy needs to be completed.
- Dr. Morrison has signed off on the ALS protocols.
- Most of the paramedics have been signed off on the ALS protocols.

13. Adjournment

There being no further business, the meeting was adjourned at 7:35 pm upon motion and second by Ron Mobley and Travis Wilson.

Kay Cullen
Recording Secretary

10b.

Key Largo Volunteer Fire Department
Treasurer's Report
June 2025

	<u>Payroll/Reimb</u>	<u>Corp Account</u>	<u>District Expenses</u>	<u>Total</u>
Beginning Balance	\$72,643.51	\$2,991.30	\$622.71	\$76,257.52
<u>Revenues</u>				
Revenues & Reimbursements	242,498.58			242,498.58
Donations	400.00			400.00
Misc Income - (Dupl Ins paymts refunded)	2,730.75			2,730.75
Misc Income - State of Florida	1,920.00			1,920.00
Interest	41.50	1.23	0.26	42.99
Total Revenues	247,590.83	1.23	0.26	<u>\$247,592.32</u>
<u>Expenditures</u>				
Payroll Expenses	220,502.10			220,502.10
Employee's Share Health Insurance	-2,500.32			-2,500.32
Health Insurance	23,699.13			23,699.13
Background Checks				0.00
Repairs & Maintenance				0.00
Cell Phone				0.00
Licenses & Permits				0.00
Professional Fees				0.00
Training				0.00
Supplies	374.99			374.99
Dues & Subscriptions	593.98			593.98
Total Expenditures	242,669.88	0.00	0.00	<u>\$242,669.88</u>
Ending Balance	77,564.46	2,992.53	622.97	\$81,179.96
IRS Penalties (NSF)				0.00
TRANSFERS				0.00
Balance before Adjustment	77,564.46	2,992.53	622.97	\$81,179.96
Adjustment to arrive at Actual	0.01	0.00	0.00	0.01
ACTUAL BALANCE @ MO END	\$77,564.45	\$2,992.53	\$622.97	<u>\$81,179.95</u>
*Payroll Liabilities	0.01			
Fixed Asset Purchases	0.00			
Total Adjustments	\$0.01			

11a.

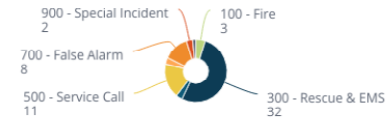
Fire Incident Types

Count of Total Incidents	Fire Calls	EMS Calls	Other Calls
Count of Incidents 61	Count of Fire Calls: 3 Percent of Fire Calls: 4.9%	Count of EMS Calls: 32 Percent of EMS Calls: 52.5%	Count of Other Calls: 26 Percent of Other Calls: 42.6%

Count of Incidents by Incident Type Group and Year



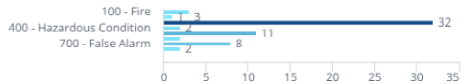
Percentage of Incident Type Group



Count of Incidents by Type

Incident Type Group	Incident Type	Incident Type Code	Count of Incidents	
			07/2025	Grand Total
- Fire	Dumpster or other outside trash receptacle fire	154	1	1
	Outside rubbish, trash or waste fire	151	1	1
	Water vehicle fire	134	1	1
- Fire Total			3	3
- Overpressure Rupture, Explosion, Overheat	Fireworks explosion (no fire)	243	1	1
- Rescue & EMS	EMS call, excluding vehicle accident with injury	321	19	19
	Medical assist, assist EMS crew	311	3	3
	Motor vehicle accident with injuries	322	4	4
	Motor vehicle accident with no injuries.	324	4	4
	Motor vehicle/pedestrian accident (MV Ped)	323	2	2
- Rescue & EMS Total			32	32
- Hazardous Condition	Gas leak (natural gas or LPG)	412	1	1
	Gasoline or other flammable liquid spill	411	1	1
- Hazardous Condition Total			2	2
- Service Call	Assist police or other governmental agency	551	5	5
	Public service	553	1	1
	Public service assistance, other	550	1	1
	Smoke or odor removal	531	2	2
	Unauthorized burning	561	1	1
	Water or steam leak	522	1	1
- Service Call Total			11	11
- Good Intent Call	Dispatched & canceled en route	611	2	2
- False Alarm	Alarm system activation, no fire - unintentional	745	2	2
	Alarm system sounded due to malfunction	735	2	2
	Smoke detector activation due to malfunction	733	1	1
	Smoke detector activation, no fire - unintentional	743	3	3
- False Alarm Total			8	8
- Special Incident	Landing Zone	9001	2	2
Grand Total			61	61

Count of Incidents
61
Count of Exposures 61



Aid Given
9
Aid Received 52

Incident Details

Agency FDID	Incident Number	Time in Alarm Date/Time	First Arriving Travel Date/Time	Time in Unit Enroute Date/Time	Time in Unit Arrival Date/Time	Time in Unit Cleared Scene Date/Time	Time in Water On Fire Date/Time	Unit Total Time Dispatch to Clear	Time in Unit At Patient Date/Time	Time in Last Unit Cleared Date/Time
38032	MCSO25CAD120721	07/26/2025 18:49:23	00h:02m:43s	07/26/2025 18:54:13	N/A	07/26/2025 19:00:00	N/A	528	N/A	07/26/2025 19:30:00
38032	MCSO25CAD113686	07/13/2025 10:46:59	00h:03m:36s	07/13/2025 10:51:14	07/13/2025 10:54:50	07/13/2025 11:16:12	N/A	1,753	N/A	07/13/2025 11:16:12
38032	MCSO25CAD119247	07/24/2025 03:10:22	00h:04m:39s	07/24/2025 03:19:28	07/24/2025 03:24:07	07/24/2025 03:52:15	N/A	2,265	N/A	07/24/2025 03:52:15
38032	MCSO25CAD108664	07/04/2025 17:34:17	00h:04m:05s	07/04/2025 17:37:56	07/04/2025 17:42:01	07/04/2025 17:53:54	N/A	1,177	N/A	07/04/2025 17:53:54
38032	MCSO25CAD121160	07/27/2025 15:23:52	00h:07m:08s	07/27/2025 15:27:16	07/27/2025 15:34:24	07/27/2025 15:56:02	N/A	1,930	07/27/2025 15:35:12	07/27/2025 15:56:02
38032	MCSO25CAD116801	07/19/2025 16:23:41	00h:05m:04s	07/19/2025 16:26:16	07/19/2025 16:31:20	07/19/2025 16:50:00	N/A	1,500	N/A	07/19/2025 16:50:00
38032	MCSO25CAD120721	07/26/2025 18:49:23	00h:02m:43s	07/26/2025 18:51:54	07/26/2025 18:55:31	07/26/2025 19:20:00	N/A	1,837	N/A	07/26/2025 19:30:00
38032	MCSO25CAD120803	07/26/2025 21:41:21	00h:03m:38s	07/26/2025 21:48:22	07/26/2025 21:52:00	07/26/2025 22:01:00	N/A	1,179	07/26/2025 21:52:45	07/26/2025 22:01:00
38032	MCSO25CAD120721	07/26/2025 18:49:23	00h:02m:43s	07/26/2025 18:51:36	07/26/2025 18:54:19	07/26/2025 19:30:00	N/A	2,437	N/A	07/26/2025 19:30:00
38032	MCSO25CAD122891	07/30/2025 18:01:06	00h:06m:19s	07/30/2025 18:02:45	07/30/2025 18:09:04	07/30/2025 18:13:00	N/A	714	N/A	07/30/2025 18:13:00
38032	MCSO24CAD108265	07/04/2025 01:29:47	00h:00m:00s	07/04/2025 01:29:47	07/04/2025 01:29:47	07/04/2025 01:38:10	N/A	503	N/A	07/04/2025 01:38:10
38032	MCSO25CAD117856	07/21/2025 16:24:53	00h:07m:11s	07/21/2025 16:24:53	07/21/2025 16:34:44	07/21/2025 17:19:23	07/21/2025 16:35:27	3,270	N/A	07/21/2025 17:19:23
38032	MCSO25CAD116577	07/19/2025 08:40:08	00h:04m:39s	07/19/2025 08:41:31	07/19/2025 08:46:10	07/19/2025 09:00:00	N/A	1,192	N/A	07/19/2025 09:00:00
38032	MCSO-24CAD122117	07/29/2025 16:19:17	00h:19m:55s	07/29/2025 16:19:17	07/29/2025 16:39:12	07/29/2025 16:50:21	N/A	1,864	N/A	07/29/2025 16:50:21
38032	MCSO25CAD119909	07/25/2025 10:50:04	00h:07m:44s	07/25/2025 10:52:46	07/25/2025 11:00:30	07/25/2025 11:13:00	N/A	1,271	N/A	07/25/2025 11:13:00
38032	MCSO25CAD108807	07/04/2025 21:56:30	00h:01m:00s	07/04/2025 21:56:30	07/04/2025 21:57:30	07/04/2025 22:11:20	N/A	890	N/A	07/04/2025 22:11:20
38032	MCSO25CAD117365	07/20/2025 18:07:21	00h:09m:39s	07/20/2025 18:07:21	07/20/2025 18:17:00	07/20/2025 18:23:46	N/A	985	N/A	07/20/2025 18:23:46
38032	MCSO25CAD117856	07/21/2025 16:24:53	00h:07m:11s	07/21/2025 16:24:53	07/21/2025 16:32:04	07/21/2025 17:19:23	07/21/2025 16:35:27	3,270	N/A	07/21/2025 17:19:23
38032	MCSO25CAD118698	07/23/2025 03:21:15		N/A	N/A	07/23/2025 03:21:30	N/A	15	N/A	07/23/2025 03:21:30
38032	MCSO25CAD117300	07/20/2025 15:00:56	00h:01m:56s	07/20/2025 15:10:12	07/20/2025 15:12:08	07/20/2025 15:20:25	N/A	1,091	N/A	07/20/2025 15:20:25
38032	250702-153324-KLFD	07/02/2025 10:18:18	00h:02m:08s	07/02/2025 10:18:18	07/02/2025 10:20:26	07/02/2025 10:25:46	N/A	428	N/A	07/02/2025 10:25:26
38032	MCSO25CAD117360	07/20/2025 17:55:22	00h:05m:24s	07/20/2025 18:00:00	07/20/2025 18:05:24	07/20/2025 18:16:48	N/A	1,286	N/A	07/20/2025 18:16:48
38032	MCSO25CAD109248	07/05/2025 16:13:45	00h:09m:13s	07/05/2025 16:18:39	07/05/2025 16:27:52	07/05/2025 16:42:14	N/A	1,574	N/A	07/05/2025 16:42:14
38032	MCSO25CAD122169	07/29/2025 18:29:44		07/29/2025 18:30:00	N/A	07/29/2025 18:49:50	N/A	1,206	N/A	07/29/2025 18:49:50
38032	MCSO25CAD108841	07/04/2025 23:01:38	00h:00m:55s	07/04/2025 23:10:51	07/04/2025 23:11:46	07/04/2025 23:18:24	N/A	564	N/A	07/04/2025 23:18:24
38032	MCSO25CAD107309	07/02/2025 13:00:06	00h:07m:20s	07/02/2025 13:01:05	07/02/2025 13:08:25	07/02/2025 13:23:25	N/A	1,399	N/A	07/02/2025 13:23:25
38032	MCSO25CAD107346	07/02/2025 13:52:53	00h:07m:07s	07/02/2025 13:55:37	07/02/2025 14:00:00	07/02/2025 15:12:45	N/A	4,792	07/02/2025 14:01:10	07/02/2025 15:12:45
38032	MCSO25CAD107386	07/02/2025 15:19:42	00h:04m:40s	07/02/2025 15:24:34	07/02/2025 15:29:14	07/02/2025 15:44:33	N/A	1,491	07/02/2025 15:30:02	07/02/2025 15:44:33
38032	MCSO25CAD107346	07/02/2025 13:52:53	00h:07m:07s	07/02/2025 13:52:53	07/02/2025 14:05:10	07/02/2025 15:12:45	N/A	4,792	N/A	07/02/2025 15:12:45
38032	MCSO25CAD118540	07/22/2025 20:51:30		N/A	N/A	07/22/2025 20:52:10	N/A	40	N/A	07/22/2025 20:52:10
38032	MCSO25CAD120608	07/26/2025 14:20:24	00h:04m:08s	07/26/2025 14:21:02	07/26/2025 14:25:10	07/26/2025 14:57:53	N/A	2,249	07/26/2025 14:26:05	07/26/2025 14:57:53
38032	MCSO25CAD117064	07/20/2025 01:48:54	00h:05m:00s	07/20/2025 01:49:00	07/20/2025 01:54:00	07/20/2025 02:00:00	N/A	666	N/A	07/20/2025 02:00:00
38032	MCSO25CAD109829	07/06/2025 15:54:43	00h:05m:07s	07/06/2025 15:56:10	07/06/2025 16:01:17	07/06/2025 16:31:58	N/A	2,235	N/A	07/06/2025 16:31:58
38032	MCSO25CAD119004	07/23/2025 16:41:03	00h:02m:12s	07/23/2025 16:41:58	07/23/2025 16:44:10	07/23/2025 17:07:43	N/A	1,600	N/A	07/23/2025 17:07:43
38032	MCSO25CAD119796	07/25/2025 06:36:10	00h:02m:35s	07/25/2025 06:37:10	07/25/2025 06:39:45	07/25/2025 06:44:30	N/A	500	N/A	07/25/2025 06:44:30
38032	MCSO25CAD113379	07/12/2025 18:34:24	00h:13m:34s	07/12/2025 18:34:24	07/12/2025 18:47:58	07/12/2025 18:59:26	N/A	1,502	N/A	07/12/2025 18:59:26
38032	MCSO25CAD121748	07/28/2025 22:17:00	00h:01m:00s	07/28/2025 22:17:00	07/28/2025 22:18:00	07/28/2025 22:38:02	N/A	1,262	N/A	07/28/2025 22:38:02
38032	MCSO25CAD113414	07/12/2025 20:08:02	00h:07m:18s	07/12/2025 20:09:37	07/12/2025 20:16:55	07/12/2025 20:27:28	N/A	1,166	N/A	07/12/2025 20:27:28
38032	MCSO25CAD121000	07/27/2025 10:07:02	00h:04m:34s	07/27/2025 10:10:58	07/27/2025 10:16:00	07/27/2025 10:23:00	N/A	775	N/A	07/27/2025 10:23:00
38032	MCSO25CAD108347	07/04/2025 07:20:00	00h:00m:00s	07/04/2025 07:20:00	07/04/2025 07:20:08	07/04/2025 07:43:37	N/A	1,417	N/A	07/04/2025 07:43:37
38032	MCSO25CAD119396	07/24/2025 11:39:12	00h:05m:08s	07/24/2025 11:40:52	07/24/2025 11:46:00	07/24/2025 11:56:00	N/A	1,008	N/A	07/24/2025 11:56:00
38032	MCSO25CAD106718	07/01/2025 11:55:00	00h:01m:00s	07/01/2025 11:56:00	07/01/2025 11:57:00	07/01/2025 12:30:00	N/A	2,100	N/A	07/01/2025 12:30:00
38032	MCSO25CAD115823	07/17/2025 20:58:21	00h:04m:08s	07/17/2025 21:09:45	07/17/2025 21:13:53	07/17/2025 21:23:50	N/A	1,529	N/A	07/17/2025 21:23:50
38032	MCSO25CAD121000	07/27/2025 10:07:02	00h:04m:34s	07/27/2025 10:10:58	07/27/2025 10:15:32	07/27/2025 10:23:00	N/A	775	N/A	07/27/2025 10:23:00
38032	MCSO25CAD106817	07/01/2025 15:45:38	00h:04m:39s	07/01/2025 16:14:11	07/01/2025 16:18:50	07/01/2025 17:11:13	N/A	5,135	N/A	07/01/2025 17:11:13
38032	MCSO25CAD111517	07/09/2025 14:31:36	00h:04m:21s	07/09/2025 14:39:48	07/09/2025 14:44:28	07/09/2025 15:46:23	N/A	3,995	N/A	07/09/2025 15:46:39
38032	MCSO25CAD111517	07/09/2025 14:31:36	00h:04m:21s	07/09/2025 14:34:12	07/09/2025 14:38:33	07/09/2025 15:46:39	N/A	4,503	07/09/2025 14:39:05	07/09/2025 15:46:39
38032	MCSO25CAD116005	07/18/2025 04:56:35	00h:06m:00s	07/18/2025 05:02:23	07/18/2025 05:08:31	07/18/2025 05:19:57	N/A	1,360	N/A	07/18/2025 05:19:57
38032	MCSO25CAD119969	07/25/2025 13:10:57	00h:03m:00s	07/25/2025 13:11:00	07/25/2025 13:14:00	07/25/2025 13:54:18	N/A	2,601	N/A	07/25/2025 13:54:18
38032	MCSO25CAD117671	07/21/2025 16:58:01	00h:03m:15s	07/21/2025 17:01:27	07/21/2025 17:04:42	07/21/2025 17:15:10	N/A	971	07/21/2025 15:05:12	07/21/2025 17:15:10
38032	MCSO25CAD119969	07/25/2025 13:10:57	00h:03m:00s	07/25/2025 13:14:00	07/25/2025 13:24:00	07/25/2025 13:54:18	N/A	2,579	N/A	07/25/2025 13:54:18
38032	MCSO25CAD109758	07/06/2025 13:44:31	00h:07m:12s	07/06/2025 13:48:29	07/06/2025 13:55:41	07/06/2025 14:08:53	N/A	1,267	N/A	07/06/2025 14:08:53
38032	MCSO25CAD108823	07/04/2025 22:29:15	00h:02m:00s	07/04/2025 22:32:00	07/04/2025 22:32:00	07/04/2025 22:45:00	07/04/2025 22:33:00	945	N/A	07/04/2025 22:45:00
38032	250705-031913-KLFD	07/05/2025 02:19:48	00h:02m:12s	07/05/2025 02:19:48	07/05/2025 02:22:00	07/05/2025 02:46:00	N/A	1,572	N/A	07/05/2025 02:46:00
38032	MCSO-24CAD122129	07/29/2025 16:49:06	00h:06m:16s	07/29/2025 16:49:06	07/29/2025 16:55:22	07/29/2025 16:59:02	N/A	596	N/A	07/29/2025 16:59:02
38032	MCSO25CAD110414	07/24/2025 12:07:17	00h:06m:58s	07/24/2025 12:34:48	07/24/2025 12:41:46	07/24/2025 13:22:53	N/A	2,894	N/A	07/24/2025 13:22:53
38032	MCSO25CAD113744	07/13/2025 12:34:48	00h:05m:54s	07/13/2025 12:37:00	07/13/2025 12:42:54	07/13/2025 12:47:47	N/A	684	N/A	07/13/2025 12:47:47
38032	MCSO25CAD110971	07/08/2025 15:04:47	00h:05m:36s	07/08/2025 15:04:47	07/08/2025 15:10:23	07/08/2025 15:56:03	N/A	3,076	N/A	07/08/2025 15:56:03
38032	MCSO25CAD110971	07/08/2025 15:04:47	00h:05m:36s	07/08/2025 15:08:07	07/08/2025 15:10:23	07/08/2025 15:56:03	N/A	2,978	N/A	07/08/2025 15:56:03
38032	MCSO25CAD123509	07/31/2025 15:14:37	00h:05m:38s	07/31/2025 15:22:01	07/31/2025 15:27:39	07/31/2025 16:04:46	N/A	2,806	N/A	07/31/2025 16:04:46
38032	MCSO25CAD123022	07/30/2025 22:19:54	00h:06m:17s	07/30/2025 22:23:00	07/30/2025 22:29:17	07/30/2025 22:45:00	N/A	1,506	N/A	07/30/2025 22:45:00
38032	250731-141235-KLFD	07/31/2025 18:24:00	00h:06m:00s	07/31/2025 18:26:00	07/31/2025 18:32:00	07/31/2025 18:45:00	N/A	1,260	N/A	07/31/2025 18:45:00
38032	MCSO25CAD110554	07/03/2025 10:05:07	00h:05:00s	07/03/2025 10:07:01	07/03/2025 10:10:00	07/03/2025 11:04:00	N/A	4,790	07/03/2025 10:14:05	07/03/2025 11:04:00

100 - Fire	Dump or other outside trash receptacle fire	154	1	1
	Outside rubbish, trash or waste fire	151	1	1
	Water vehicle fire	134	1	1
100 - Fire Total			3	3
200 - Overpressure Rupture, Explosion, Overheat	Fireworks explosion (no fire)	243	1	1
300 - Rescue & EMS	EMS call, excluding vehicle accident with injury	321	19	19
	Medical assist, assist EMS crew	311	3	3
	Motor vehicle accident with injuries	322	4	4
	Motor vehicle accident with no injuries.	324	4	4
	Motor vehicle/pedestrian accident (MV Ped)	323	2	2
300 - Rescue & EMS Total			32	32
400 - Hazardous Condition	Gas leak (natural gas or LPG)	412	1	1
	Gasoline or other flammable liquid spill	411	1	1
400 - Hazardous Condition Total			2	2
500 - Service Call	Assist police or other governmental agency	551	5	5
	Public service	553	1	1
	Public service assistance, other	550	1	1
	Smoke or odor removal	531	2	2
	Unauthorized burning	561	1	1
	Water or steam leak	522	1	1
500 - Service Call Total			11	11
600 - Good Intent Call	Dispatched & canceled en route	611	2	2
700 - False Alarm	Alarm system activation, no fire - unintentional	745	2	2
	Alarm system sounded due to malfunction	735	2	2
	Smoke detector activation due to malfunction	733	1	1
	Smoke detector activation, no fire - unintentional	743	3	3
700 - False Alarm Total			8	8
900 - Special Incident	Landing Zone	9001	2	2
Grand Total			61	61

Incident Details

Incident Number	Time in Alarm Date/Time	Incident Type Code	Incident Type Group
MCSO25CAD120721	07/26/2025 18:49:23	134	100 - Fire
MCSO25CAD108823	07/04/2025 22:29:15	151	100 - Fire
MCSO25CAD117856	07/21/2025 16:24:53	134	100 - Fire
MCSO25CAD108807	07/04/2025 21:56:30	243	200 - Overpressure R...
MCSO25CAD110371	07/24/2025 10:37:57	311	300 - Rescue & EMS
MCSO25CAD117300	07/20/2025 15:00:56	311	300 - Rescue & EMS
MCSO25CAD117365	07/20/2025 18:07:21	311	300 - Rescue & EMS
MCSO25CAD122169	07/29/2025 18:29:44	321	300 - Rescue & EMS
MCSO25CAD121943	07/29/2025 09:15:00	321	300 - Rescue & EMS
MCSO25CAD108664	07/04/2025 17:34:17	321	300 - Rescue & EMS
MCSO25CAD111517	07/09/2025 14:31:36	321	300 - Rescue & EMS
MCSO25CAD123022	07/30/2025 22:19:54	321	300 - Rescue & EMS
MCSO25CAD107386	07/02/2025 15:19:42	321	300 - Rescue & EMS
MCSO25CAD120803	07/26/2025 21:41:21	321	300 - Rescue & EMS
MCSO25CAD108841	07/04/2025 23:01:38	321	300 - Rescue & EMS
MCSO25CAD116006	07/10/2025 04:56:35	321	300 - Rescue & EMS
MCSO25CAD120584	07/26/2025 13:35:27	321	300 - Rescue & EMS
MCSO-24CAD122117	07/29/2025 16:19:17	321	300 - Rescue & EMS
MCSO25CAD116801	07/19/2025 16:23:41	321	300 - Rescue & EMS
MCSO25CAD113382	07/12/2025 18:40:19	321	300 - Rescue & EMS
MCSO25CAD123509	07/31/2025 15:14:37	321	300 - Rescue & EMS
MCSO25CAD117360	07/20/2025 17:55:22	321	300 - Rescue & EMS
MCSO25CAD119004	07/23/2025 16:41:03	321	300 - Rescue & EMS
MCSO25CAD121100	07/27/2025 15:23:52	321	300 - Rescue & EMS
MCSO25CAD109829	07/06/2025 15:54:43	321	300 - Rescue & EMS
MCSO25CAD119909	07/25/2025 10:50:04	321	300 - Rescue & EMS
MCSO25CAD109240	07/05/2025 16:13:45	322	300 - Rescue & EMS
MCSO25CAD121000	07/27/2025 10:07:02	322	300 - Rescue & EMS
MCSO25CAD107346	07/02/2025 13:52:53	322	300 - Rescue & EMS
MCSO25CAD108347	07/04/2025 07:20:00	322	300 - Rescue & EMS
MCSO25CAD110971	07/08/2025 15:04:47	323	300 - Rescue & EMS
MCSO25CAD117871	07/21/2025 16:58:01	323	300 - Rescue & EMS
MCSO25CAD113686	07/13/2025 10:46:59	324	300 - Rescue & EMS
MCSO25CAD117356	07/20/2025 17:35:08	324	300 - Rescue & EMS
MCSO25CAD121748	07/28/2025 22:17:00	324	300 - Rescue & EMS
MCSO25CAD113744	07/13/2025 12:34:48	324	300 - Rescue & EMS
MCSO25CAD106718	07/01/2025 11:55:00	411	400 - Hazardous Con...
250731-141235-KLFD	07/31/2025 18:24:00	412	400 - Hazardous Con...
Z50705-031913-KLFD	07/05/2025 02:19:48	522	500 - Service Call
MCSO25CAD119247	07/24/2025 03:10:22	531	500 - Service Call
MCSO25CAD119969	07/25/2025 13:10:57	531	500 - Service Call
MCSO25CAD119796	07/25/2025 06:36:10	550	500 - Service Call
MCSO25CAD107309	07/02/2025 13:00:06	551	500 - Service Call
MCSO25CAD120608	07/26/2025 14:20:24	551	500 - Service Call
MCSO25CAD121215	07/27/2025 10:36:51	551	500 - Service Call
MCSO25CAD115823	07/17/2025 20:58:21	551	500 - Service Call
MCSO25CAD117064	07/20/2025 01:48:54	551	500 - Service Call
MCSO25CAD109758	07/06/2025 13:44:31	563	500 - Service Call
MCSO25CAD122891	07/30/2025 18:01:06	561	500 - Service Call
MCSO25CAD118540	07/22/2025 20:51:30	611	600 - Good Intent Call
MCSO25CAD118698	07/23/2025 03:21:15	611	600 - Good Intent Call
MCSO-24CAD122129	07/29/2025 16:49:06	733	700 - False Alarm



Incident Type

Incident Type Group	Incident Type Code	Incident Type	Count of Incidents
100 - Fire	134	Water vehicle fire	1
	151	Outside rubbish, trash or waste fire	1
	154	Dumpster or other outside trash receptacle fire	1
100 - Fire Total			3
200 - Overpressure Rupture, Explosion, Overheat	243	Fireworks explosion (no fire)	1
	311	Medical assist, assist EMS crew	3
	321	EMS call, excluding vehicle accident with injury	19
	322	Motor vehicle accident with injuries	4
	323	Motor vehicle/pedestrian accident (MV Ped)	2
300 - Rescue & EMS	324	Motor vehicle accident with no injuries	4
	300 - Rescue & EMS Total		32
400 - Hazardous Condition	411	Gasoline or other flammable liquid spill	1
	412	Gas leak (natural gas or LPG)	1
400 - Hazardous Condition Total			2
500 - Service Call	522	Water or steam leak	1
	531	Smoke or odor removal	2
	550	Public service assistance, other	1
	551	Assist police or other governmental agency	5
	553	Public service	1
	561	Unauthorized burning	1
500 - Service Call Total			11
600 - Good Intent Call	611	Dispatched & canceled en route	2
700 - False Alarm	733	Smoke detector activation due to malfunction	1
	735	Alarm system sounded due to malfunction	2
	743	Smoke detector activation, no fire - unintentional	3

Count of Incident Type

Incident Type	Count
300 - Rescue & EMS	32
500 - Service Call	11
700 - False Alarm	8
100 - Fire	3
600 - Good Intent Call	2
900 - Special Incident	2
400 - Hazardous Condition	2
200 - Overpressure Rupture, Explosion, Overheat	1

Total Acres Burned

Total Acres Burned: #N/A

Wildland and Fire Acres Burned

Wildland Acres Burned: #N/A | Fire Acres Burned: #N/A

Mutual Aid

Aid Given Or Received	Incident Type Code	Incident Type	Count of Instances of Aid Given or Received
Automatic aid given	311	Medical assist, assist EMS crew	1
	321	EMS call, excluding vehicle accident	1
Automatic aid given Total			2
Automatic aid received	324	Motor vehicle accident with no	2
	531	Smoke or odor removal	1
Automatic aid received Total			3
Mutual aid given	321	EMS call, excluding vehicle accident	2
	322	Motor vehicle accident with injuries	1
	531	Smoke or odor removal	1
	551	Assist police or other governmental	1
	735	Alarm system sounded due to	1
	9001	Landing Zone	1
Mutual aid given Total			7
Mutual aid received	134	Water vehicle fire	1
None	151	Outside rubbish, trash or waste fire	1
	154	Dumpster or other outside trash	1
	243	Fireworks explosion (no fire)	1
	311	Medical assist, assist EMS crew	2
	321	EMS call, excluding vehicle accident	16
	322	Motor vehicle accident with injuries	3
	323	Motor vehicle/pedestrian accident	2
	324	Motor vehicle accident with no	2
	411	Gasoline or other flammable liquid	1
	412	Gas leak (natural gas or LPG)	1
	522	Water or steam leak	1
	550	Public service assistance, other	1
	551	Assist police or other governmental	4
	553	Public service	1
	561	Unauthorized burning	1